

VOLUME 2B, CHAPTER 14: “DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES”

SUMMARY OF MAJOR CHANGES

All changes are denoted by [blue font](#).

Substantive revisions are denoted by an * symbol preceding the section, paragraph, table, or figure that includes the revision.

Unless otherwise noted, chapters referenced are contained in this volume.

Hyperlinks are denoted by [***bold, italic, blue and underlined font***](#).

The previous version dated June 2007 is archived.

PARA	EXPLANATION OF CHANGE/REVISION	PURPOSE
Overall	Date refresh, room number change, and deletion of biennial budget requirements (BY1/BY2).	Refresh

Table of Contents

VOLUME 2B, Chapter 14: “DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES”1

- 1401 GENERAL3
 - 140101. Purpose3
 - 140102. Submission Requirements.....3
 - 140103. Preparation of Material.3
 - 140104. References.....3
- 1402 PROGRAM AND BUDGET REVIEW SUBMISSION4
 - 140201. Purpose4
 - 140202. Submission Requirements.....4
- 1403 CONGRESSIONAL JUSTIFICATION/PRESENTATION.....5
 - 140301. Purpose.5
 - 140302. Submission Requirements.....5
- 1404 DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES SUBMISSION FORMATS6
 - 140401. Purpose.6
 - 140402. Unique Exhibits in Support of Drug Interdiction and Counter-Drug Activities6
 - PB-57 Summary by Function7
 - PB-44 Appropriation Summary8
 - PB-45 Project Listing by Fiscal Year.....10
 - PB-47 Detailed Project Description.....11

CHAPTER 14**DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES**

1401 GENERAL

140101. Purpose

A. This chapter provides instructions applicable to budget formulation and congressional justification for Drug Interdiction and Counter-drug Activities.

B. The following accounts are covered as subsections of the Drug Interdiction and Counter-drug Activities, Defense appropriation:

Military Personnel

Operation and Maintenance

Procurement

Research, Development, Test, and Evaluation (RDT&E)

140102. Submission Requirements.

General guidance with regard to submission requirements is presented in Chapter 1 (See Volume 2A, Chapter 1). Chapter 14 covers specific backup material requirements for the Drug Interdiction and Counter-drug Activities program. The Office of the Deputy Assistant Secretary of Defense (Counternarcotics, Counterproliferation, and Global Threats) (ODASD(CN,CP>)) is responsible for all submission requirements for this program. The Components are responsible for providing all needed input to ODASD(CN,CP>) consistent with the submission requirements and due dates established by ODASD(CN,CP>).

140103. Preparation of Material.

General guidance with regard to format and preparation of material is presented in Chapter 1 (See Volume 2A, Chapter 1). Chapter 14 provides additional specific guidance with regard to the back-up materials required for the Drug Interdiction and Counter-drug Activities program.

140104. References.

Chapter 1 provides general funding policies. Chapter 2 provides specific policies and formats for the Military Personnel appropriations. Chapter 3 provides specific policies and formats related to Operation and Maintenance costs. Chapter 4 provides specific policies and formats related to Procurement appropriations. Chapter 5 provides specific policies and formats related to RDT&E funding. Chapter 16 provides specific instructions applicable to budget

formulation, implementation, and congressional justification for intelligence program aggregations, and is applicable to the Defense Intelligence Counternarcotics Program (DICP) of the Military Intelligence Program (MIP) aggregation. (See Volume 2A, Chapters 1-3 and Volume 2B Chapters 4-6 and 16).

1402 PROGRAM AND BUDGET REVIEW SUBMISSION

140201. Purpose

This section provides guidance for preparation and submission of program and budget estimates for the Drug Interdiction and Counter-drug Activities program. The program and budget review submission consists of all Reserve/National Guard military personnel, operation and maintenance, procurement, and RDT&E resources that support the Drug Interdiction and Counter-drug Activities Program.

140202. Submission Requirements

A. The Office of the Deputy Assistant Secretary of Defense (Counternarcotics, Counterproliferation, and Global Threats) (ODASD(CN,CP>)) is responsible for submitting all exhibits required to support military personnel, operation and maintenance, procurement, and RDT&E requirements as specified in this Chapter to the OUSD (Comptroller) Operations Directorate, Room 3C749 for the OSD program and budget review submission. This includes the various exhibits for the Drug Interdiction and Counter-drug Activities program found below in Section 1404 of this chapter, as well as other exhibits identified below but contained in Chapters 2 through 6 and the Program and Financing (P&F) Schedule requirements identified in Chapter 1. The ODASD(CN,CP>) is also responsible for providing data to update the Comptroller Information System (CIS) and the Future Years Defense Plan (FYDP) automated systems for the Drug Interdiction and Counter-drug Activities appropriation, as identified in Chapter 1. The ODASD(CN,CP>) should check all of the chapters of this regulation for exhibit requirements, especially **Chapter 19** – Special Analyses. (See Volume 2A for Chapters 1-3 and Volume 2B for Chapters 4-6 and 19).

B. The DoD counternarcotics program will be financed in a central transfer account (CTA). However, the OSD program and budget review submission will reflect the actual or planned distribution of counternarcotics funds by appropriation. The following exhibits are required for the OSD program and budget review submission.

Drug Interdiction and Counter-drug Activities Unique Exhibits

- PB-57 Summary of Drug Interdiction and Counter-drug Activities (Chapter 14)
- PB-44 Drug Interdiction and Counter-drug Appropriation Summary (Chapter 14)
- PB-45 Drug Interdiction and Counter-drug Summary by Project Listing by Fiscal Year (Chapter 14)
- PB-47 Drug Interdiction and Counter-drug Detailed Project Description (Chapter 14)

Operation and Maintenance Exhibits

- OP-8 Civilian Personnel Costs (Chapter 3) (automated submission also required)
- OP-32 Summary of Price and Program Changes (Chapter 3) (automated submission also required)
- PB-15 Advisory and Assistance Services (Chapter 19)

Procurement Exhibits

- P-1 Procurement Programs (Chapter 4)

Research, Development, Test & Evaluation Exhibits

- R-1 RDT&E Programs (Chapter 5)

1403 CONGRESSIONAL JUSTIFICATION/PRESENTATION

140301. Purpose.

This section presents the exhibit requirements for submission to Congress.

140302. Submission Requirements

The Office of the Deputy Assistant Secretary of Defense (Counternarcotics, Counterproliferation, and Global Threats) is required to include the following exhibits in the justification book(s) to Congress. Copy requirements are identified in Chapter 1 (See Volume 2A, Chapter 1). Examples of budget exhibits can be found in Section 1404 or as identified below:

- PB-57 Summary of Drug Interdiction and Counter-drug Activities (Chapter 14)
- PB-44 Drug Interdiction and Counter-drug Appropriation Summary (Chapter 14)
- PB-45 Drug Interdiction and Counter-drug Summary by Project Listing by Fiscal Year (Chapter 14)
- PB-47 Drug Interdiction and Counter-drug Detailed Project Description (Chapter 14)
- OP-8 Civilian Personnel Costs (Chapter 3) (automated submission also required)
- OP-32 Summary of Price and Program Changes (Chapter 3) (automated submission also required)
- PB-15 Advisory and Assistance Services (Chapter 19)

P-1 Procurement Programs (Chapter 4)

R-1 RDT&E Programs (Chapter 5)

1404 DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES SUBMISSION FORMATS

140401. Purpose.

The formats provided on the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, adhere to these formats.

140402. Unique Exhibits in Support of Drug Interdiction and Counter-Drug Activities

PB 57	Summary	7
PB 44	Appropriation Summary	8
PB 45	Project Listing by Fiscal Year	10
PB 47	Detailed Project Description	11

PB-57 Summary by Function

CLASSIFICATION
FY (BY) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

I. Appropriation Act Language

II. Narrative Description (Statement of Requirements and Mission):

III. Description of Operations Financed/Rationale for the Budget Request:

IV. Financial Summary (\$ in Thousands):

A. ONDCP Drug Control <u>Function</u>	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>
B. DoD Counternarcotics Mission Area	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>

PB-44 Appropriation Summary

CLASSIFICATION
FY (BY) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

I. Description of Operations Financed:

Instructions: Provide a summary of total counternarcotics activities and a paragraph for each DoD Counternarcotics Mission area. Mission areas may be changed if necessary to meet the requirements set forth by the Office of National Drug Control Policy (ONDCP). No change should be made, however, without prior approval of the Office of the USD(Comptroller).

II. Performance Criteria and Evaluation:

Instructions: Performance criteria should be established, and approval obtained from OUSD (Comptroller) prior to the program and budget review submission. If possible, performance criteria should relate measures of effectiveness established for the counter drug program.

III. Financial Summary (\$ in Thousands):

A. <u>Subactivity</u>	<u>FY PY</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>FY CY/ FY BY</u> <u>Change</u>
Total				

Instructions: Display funding in total. For FY PY, show the amounts actually obligated and/or the amounts still available for obligation.

B. Reconciliation of Increases and Decreases:

Instructions. Prepare this section in accordance with the instructions for OP-5 Attachment 1 (See Volume 2A, Chapter 3 of the Financial Management Regulation). Provide a narrative description of the increases and decreases to justify the program fully.

PB-44 Appropriation Summary
(Page 1 of 2)

PB-44 Appropriation Summary (Continued)

CLASSIFICATION
FY (BY) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

IV. Personnel Summary:

	<u>FY PY</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>	<u>FY CY/ FY BY</u> <u>Change</u>
Civilian FTE				

V. Summary of Funding By Appropriation:

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY</u>	<u>FY BY+1</u>	<u>FY BY+2</u>	<u>FY BY+3</u>	<u>FY BY+4</u>
Appropriation							
O&M							
Procurement							
RDT&E							
MILPERS							
Total							

PB-45 Project Listing by Fiscal Year

CLASSIFICATION
FY (BY) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

Fiscal Year XXXX

(\$ in Thousands)

<u>Project Number</u>	<u>MIP</u>	<u>Service/Agency</u>	<u>Project Title</u>	<u>MILPERS</u>	<u>O&M</u>	<u>PROCUREMENT</u>	<u>RDT&E</u>	<u>TOTAL</u>
Project XXXX								
Total								

Instructions: Complete exhibit for each fiscal year (Prior Year, Current Year, and Budget Year).
Separately list all counterdrug projects.

PB-47 Detailed Project Description

CLASSIFICATION
FY (BY) Program and Budget Review Submission/President’s Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

PROJECT CODE: (Central Transfer Account code number)

MIP: (Yes/No)

PROJECT TITLE:

FUNCTION: (ONDCP Function Category/number & title)

COMPONENT/AGENCY:

A. (U) REQUIREMENT.

B. (U) PROGRAM DESCRIPTION.

C. (U) MANAGEMENT.

D. (U) MILESTONES.

E. (U) PRIOR ACCOMPLISHMENTS.

F. (U) PLANNED ACTIVITIES.

G. (U) RESOURCE SUMMARY. (\$ in Thousands)

<u>Appropriation</u>	<u>FY PY</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY</u> <u>Estimate</u>
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(List each appropriation separately and provide a total for all appropriations.)