

**VOLUME 2B, CHAPTER 7: “BASE REALIGNMENT AND CLOSURE
APPROPRIATIONS”**

SUMMARY OF MAJOR CHANGES

Changes are identified in this table and also denoted by [blue font](#).

Substantive revisions are denoted by an * symbol preceding the section, paragraph, table, or figure that includes the revision.

Unless otherwise noted, chapters referenced are contained in this volume.

Hyperlinks are denoted by [bold, italic, blue, and underlined font](#).

The previous version dated [December 2010](#) is archived.

PARAGRAPH	EXPLANATION OF CHANGE/REVISION	PURPOSE
2.1 (070201)	Added information on the new BRAC account 0516. Deleted reference to implementation periods to BRAC IV & V.	Addition
3.2 (070302)	Updated section to reflect only one BRAC justification book is required.	Revision
070303 (deleted)	Deleted section – referenced BRAC 2005 only. BRAC 2005 submission requirements consolidated with other BRAC rounds under 3.2.	Deletion
070403 (deleted)	Deleted section – referenced BRAC 2005 only. BRAC 2005 submission organization consolidated with other BRAC rounds under 4.2.	Deletion
0706 (deleted)	Deleted section – referenced BRAC 2005 submission formats only. BRAC 2005 submission formats consolidated with other BRAC rounds under 5.0.	Deletion

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CHAPTER 7

BASE REALIGNMENT AND CLOSURE APPROPRIATIONS

1.0 GENERAL (0701)

1.1 Purpose (070101)

1.1.1. This chapter provides instructions applicable to budget formulation and congressional justification for Base Realignment and Closure (BRAC) appropriations.

1.1.2. The following appropriations and accounts are covered in Section 2.1:

DoD Base Closure Account (1988 Commission)

DoD Base Closure Account 1990 (1991, 1993 & 1995 Commissions)

DoD Base Closure Account 2005 (2005 Commission)

[DoD Base Closure Account \(Consolidated\)](#)

1.2 Submission Requirements (070102)

General guidance with regard to submission requirements is presented in Chapter 1. Chapter 7 covers specific back-up material requirements for the above accounts. Components should also submit any applicable exhibits required in Volume 2, Chapter 19 for the above appropriations/accounts, as applicable.

1.3 Preparation of Material (070103)

General guidance with regard to format and preparation of material is presented in Chapter 1. Chapter 7 provides additional specific guidance with regard to the back-up material required for the Base Realignment and Closure appropriations.

1.4 References (070104)

Chapter 3 provides guidance related to Operation and Maintenance costs and Chapter 6 provides guidance and formats related to Military Construction and Family Housing costs.

2.0 UNIFORM BUDGET AND FISCAL ACCOUNTING CLASSIFICATION (0702)

2.1 Base Closure Account, Defense Appropriations (070201)

2.1.1. Overview

Defense Authorization Amendments and Base Closure and Realignment Act, Public Law 100-526, established the Defense Base Closure Account (Part I) as a mechanism to provide the required funding to implement the approved recommendations of the Base Closure and Realignment Commissions. Public Law 101-510, Title XXIX, Defense Base Closure and Realignment Act of 1990, established Base Closure Account 1990 (Part II), the FY 2002 National Defense Authorization Act established the DoD Base Closure Account 2005 (BRAC 2005), and [Section 2711 of the FY 2013 National Defense Authorization Act established the DoD Base Closure Account, which directed the transfer of remaining balances from all three previous BRAC accounts.](#) Funding approved by Congress in these Accounts is appropriated and authorized in a lump sum amount and may be spent for construction, planning and design, civilian severance pay, civilian permanent change in station, transportation of things, and other costs related to the realignment or closure of the subject bases. The management structure of the program is described below.

2.1.2. Guidance

2.1.2.1. The [Assistant Secretary of Defense \(Sustainment\)](#) is responsible for issuing policy for management of the BRAC program and overseeing the DoD Components' execution of the program.

2.1.2.2. To properly account for and manage appropriated fund resources, the DoD Base Closure Accounts were established on the books of the Treasury to aid the DoD Components in the closure and realignment of certain military installations. Treasury has assigned account symbol [097-0103](#) to identify the DoD Base Closure Account - Part I, [097X0510](#) to identify DoD Base Closure Account 1990 - Part II, Part III, and Part IV, [097X0512](#) to identify DoD Base Closure Account 2005, and [097X0516](#) to identify [DoD Base Closure Account \(consolidated\)](#).

2.1.2.3. Funds made available to the DoD Components are subdivided and distributed to the activities responsible for base closure actions. Separate allocations are made for each of the accounts by program year. Each DoD Component distributes the base closure funds in accordance with its normal fund distribution procedures. The applicable reporting requirements include:

- Military Construction
- Construction
- Planning and Design
- Family Housing
- Construction
- Operations
- Environmental

Operation and Maintenance
Homeowner's Assistance
Civilian Severance Pay
Civilian Permanent Change of Station (PCS) costs
Transportation of things
Facilities Maintenance
Program Management (civilian work years, TDY travel, and related support dedicated to implementation efforts)
Military Personnel (limited to PCS expenses dedicated to implementation efforts)
Other (including procurement type items)

2.1.2.4. The Under Secretary of Defense (Comptroller) makes funds available to the DoD Components based on their official financial plans. Financial plans are prepared by the DoD Components in cooperation with and at the direction of the program manager, the [Assistant Secretary of Defense \(Sustainment\)](#). The DoD Components' financial plans and the subsequent allocation of funds are supported by detailed, line-item military and family housing construction justification. Separate narrative explanations for other planned expenditures are also submitted to the Under Secretary of Defense (Comptroller) in sufficient detail to support the DoD Component's financial plan. Each DoD Component is allocated funds based upon its official budget justification and financial plan.

2.1.2.5. All closures and realignments must be completed no later than the end of the six-year implementation period beginning on the date on which the President transmitted to Congress the report containing the recommendations of such closures or realignments.

2.1.2.6. [Section 2711 of the National Defense Authorization Act \(NDAA\) for FY 2013 established a new appropriation \(097X0516\) as DoD Base Closure Account](#). Funds in this account shall be available only to incur new obligations for environmental restoration, property management and disposal, and other caretaker costs at closed or realigned installations and for the purpose of recording, adjusting and liquidating obligations properly chargeable to the account under Title 31, United States Code, section 1553. [With the enactment of the FY 2014 NDAA \(Public Law 113-66, dated December 26, 2013\), the previous DoD BRAC accounts \(097X0510 and 097X0512\) remain as no-year accounts, and must be accounted for similarly to an expired appropriation. Unobligated balances from the 0510 and 0512 accounts were transferred to the new BRAC account \(0516\) in January 2014.](#)

2.1.3. Fiscal Accounting Classification

The account classification structure for the Base Closure Account, Defense is prescribed in Volume 12, Chapter 13. Treasury Code 097X0516 has been established as a single account on the books of the Treasury to execute actions [for environmental restoration, property management and disposal, and other caretaker costs for all BRAC installations.](#)

3.0 PROGRAM AND BUDGET REVIEW SUBMISSION (0703)

3.1 Purpose (070301)

3.1.1. This Section prescribes instructions for the preparation and submission of budget estimates for the Base Realignment and Closure appropriation.

3.1.2. Data submitted must be consistent with the budget estimate being supported.

3.1.3. Examples of budget exhibits can be found in Section 5.0.

3.2 Submission Requirements (070302)

3.2.1. General Guidance. Each Service will prepare a Base Closure justification book. The justification book will include a summary BC-02 exhibit showing cost and savings data for each prior round (BRAC Parts I, II, III, IV, V) covering the six-year implementation period for that respective closure round. The Services will also prepare a continuing environmental restoration and caretaker cost exhibit (BC-04) for funds requested **in the budget year**. The justification book will include BC-01, BC-02, BC-03 and BC-04 exhibits **organized alphabetically by state only for those recommendations requesting budget year funding**. Environmental Exhibits, BRAC ENV-30 will be submitted separately and not included in the bound justification book. These exhibits will be included in the Component's Environmental Summary justification material as mentioned in Chapter 13. For Base Closure Account-Part I, the summary BC-02 will include cost and savings data for FY 1990 through FY 1995. For Base Closure Account-Part II, the summary BC-02 will include cost and savings data for FY 1992 through FY 1997. For Base Closure Account-Part III, the summary BC-02 will include cost and savings data for FY 1994 through FY 1999. **For Base Closure Account-Part IV, the summary BC-02 will include cost and savings data for FY 1996 through FY 2001. For Base Closure Account-Part V, the summary BC-02 will include cost and savings data for FY 2006 through FY 2011.** Section 5.0 contains sample exhibits BC 01 through BC 04 and ENV-30 for use in preparing justification material. Included in the sample exhibits are instructions pertaining to the substance and format of the information to be displayed.

3.2.2. Base Realignment and Closure Service Overview Exhibit (BC-01). Each Service will prepare an overview exhibit (BC-01), as described in section 5.2, for the Base Closure-Account summarizing by fiscal year, the names and locations of the affected bases, and how much **funding in** the DoD Base Closure Account will be **requested** in that fiscal year. The BC-01 should separately identify the amount of funds expended for environmental restoration and caretaker functions at installation closed under prior rounds of base closure. The overview will also address mission impact and environmental considerations affecting closures and realignments.

3.2.3. Base Realignment and Closure Cost and Saving Exhibit (BC-02). Each Service will prepare a summary BC-02 Exhibit, as described in section 5.2, showing costs and savings data for each round of closure. Continuing environmental restoration and caretaker costs **after the implementation period for all BRAC rounds** will be separately displayed on the BC-04 exhibit as described below. BRAC saving estimates reported in Exhibit BC-02 must be based on the best

projection of what savings will actually accrue from approved realignments and closures. Prior year estimated savings must be updated to reflect actual savings when available.

3.2.4. Base Realignment and Closure Package Description Exhibit (BC-03). Each Service will prepare a short narrative exhibit (BC-03), as described in section 5.2, for each [recommendation, for which funding is requested](#), describing the actions necessary to complete the realignment or closure at that location.

3.2.5. Continuing BRAC Environmental Restoration and Caretaker Cost Exhibit (BC-04). Each Service will prepare a [summary](#) continuing environmental and caretaker cost exhibit [for all BRAC funding as well as a recommendation specific exhibit \(for recommendations requiring funding in the budget year\)](#), as described in Section 5.0.

3.2.6. Base Realignment and Closure Environmental Exhibits. Each service will prepare environmental progress and funding by priority exhibits BRAC ENV-30 as provided in section 5.2 below. These BRAC environmental exhibits include requirements by relative risk category and each phase of environmental restoration, as well as requirements for environmental compliance and planning. These exhibits will be prepared for the President's Budget and included in the Component's justification material for Environmental Restoration as provided in Chapter 13. The totals for these exhibits will match the [Environmental](#) totals submitted in the BC-01.

3.2.7. Budget Submission. Coincident with the hard copy submission of the Base Closure budget estimates, Military Departments and Defense Agencies, as applicable, will submit budgetary data via the Automated Construction Program Database as described in Volume 2, Chapter 1, paragraph [010504](#).

4.0 CONGRESSIONAL JUSTIFICATION/PRESENTATION FOR BRAC (0704)

4.1 Purpose (070401)

This Section presents the justification book organization and the exhibit requirements for submission to Congress for [the BRAC account](#). Examples of budget exhibits can be found in Section 5.0, below and reflect those addressed in Section 3.0, above.

4.2 Organization of Justification Books for BRAC (Incorporating Prior Rounds of BRAC, Parts I, II, III, IV, V) (070402)

4.2.1. Justification material consolidated into a single volume entitled:

[Department of Defense](#) Base Closure Account

4.2.2. The justification book will be organized as shown [below](#).

ORGANIZATION/EXHIBIT REQUIREMENTS FOR PRIOR ROUND BRACS

Organization

- I. Table of Contents
- II. Base Realignment and Closure Overview Exhibit BC-01
- III. [Financial Summary Continuing BRAC Environmental Restoration and Caretaker Costs Exhibit BC-04](#)
- IV. Financial Summary BRAC I Exhibit BC-02
- V. Financial Summary BRAC II Exhibit BC-02
- VI. Financial Summary BRAC III Exhibit BC-02
- VII. [Financial Summary BRAC IV Exhibit BC-02](#)
- VIII. [Financial Summary BRAC V Exhibit BC-02](#)
- IX. [Base Realignment and Closure Cost and Savings Data Exhibit BC-02 by Recommendation](#)
- X. [Base Realignment and Closure Continuing BRAC Environmental Restoration and Caretaker Costs Exhibit BC-04 by Recommendation](#)
- XI. [Base Realignment and Closure Package Description Exhibit BC-03 by Recommendation](#)

5.0 BASE REALIGNMENT AND CLOSURE APPROPRIATION SUBMISSION FORMATS for the BRAC [Account](#) (0705)

5.1 Purpose (070501)

The formats provided on pages 7-13 through 7-22 reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, these formats should be adhered to for the BRAC [Account](#) budget submissions.

5.2 Exhibits in Support of BRAC (070502)

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Exhibit BC-01 BRAC Service Overview

INSTRUCTIONS FOR PREPARATION OF EXHIBIT BC-01
“FY ____ BASE REALIGNMENT AND CLOSURE DATA”
19__ COMMISSIONService Overview

Plan: Summarize by fiscal year, the names and locations of the affected bases, and how much of the DoD Base Closure Account will be expended in the fiscal year. Discuss possible problems in meeting the schedule.

Mission Impact: Describe possible mission impact in completing the realignment/closure.

Environmental Considerations: Describe potential problems in closing an installation due to the complexity in cleaning up environmental wastes and hazards.

Address any other items/issues appropriate for the overview section.

Exhibit BC-02 BRAC Implementation Costs (Continued)

BASE REALIGNMENT AND CLOSURE ACCOUNT - 19__ Commission _ 1/
2/

(DOLLARS IN 3/)

	<u>FY 1994</u>	<u>FY 1995</u>	<u>Total</u> <u>FY 1990-1995</u>
ONE-TIME IMPLEMENTATION COSTS:			
Military Construction			
Family Housing - Construction			
Operations			
Environmental			
Operation and Maintenance			
Military Personnel - PCS			
Homeowners Assistant Program			
Other			
TOTAL ONE-TIME COSTS			
Revenues From Land Sales(-)			
Budget Authority Request			
FUNDED OUTSIDE OF THE ACCOUNT:			
Military Construction			
Family Housing - Operations			
Operation and Maintenance			
Homeowners Assistance Program			
Other			
TOTAL OUTSIDE THE ACCOUNT			
SAVINGS:			
Military Construction			
Family Housing - Construction			
Operations			
Operation and Maintenance			
Military Personnel			
Other			
Civilian End Strength			
Military End Strength			
TOTAL SAVINGS			
NET IMPLEMENTATION COSTS:			
Military Construction			
Family Housing - Construction			
Operations			
Environmental			
Operation and Maintenance			
Military Personnel			
Other			
Homeowners Assistance Program			
Revenues From Land Sales			
NET IMPLEMENTATION COSTS			
Less Estimated Land Revenues:			

1/ 1988 Commission, 1991 Commission, 1993 Commission, etc.

2/ Identification, e.g., DoD Financial Summary, Army Summary or Pease AFB Package, etc.

3/ Dollars in thousands.

EXHIBIT BC-02 BRAC Implementation Costs
(Page 2 of 2)

Exhibit BC-03 BRAC Package Description

BASE REALIGNMENT AND CLOSURE
19__ COMMISSION
PACKAGE DESCRIPTION

Service/Location/Package: Cross-reference to standard terminology employed in the Commission's report.

Closure/Realignment Package: Brief description of the actions necessary to complete the realignment or closure at this location. A package is defined as all actions, costs and savings associated with the closing or realignment of a base or installation as recommended by the Commissions. Include how the physical plant will be affected and the missions that must be terminated or transferred to other locations. Reflect planning and design and management overhead costs in a separate package covering, overall one-time implementation cost. All military construction savings should also be addressed in this same package.

Costs:

Military Construction: New facilities that must be constructed to accommodate a realignment or closure action. List the construction projects associated with the package as follows:

<u>Location/Project Title</u>	<u>Fiscal Year of Award</u>	<u>Amount (\$ in 000)</u>
-------------------------------	---------------------------------	-------------------------------

Subtotal for Each Fiscal Year

Family Housing Construction: Specify the number of units and location. As with military construction, list each family housing construction project.

Family Housing Operations: The one-time family housing operations costs associated with package implementation.

Operation and Maintenance: Includes PCS of civilian personnel, civilian severance costs, transportation of things, RPM and other one-time implementation costs as a result of closure or realignment. Program management costs should also be addressed, but only in the separate package covering overall one-time implementation costs.

Exhibit BC-03 BRAC Package Description (Continued)

Procurement Items: Items normally funded from procurement appropriations.

Revenues From Land Sales: Provide statistics and narrative to adequately describe the land being proposed for sale. Describe the method and date of appraisal.

Environmental: Indicate the environmental restoration actions that will occur at both the losing and gaining locations, the funding requirements and status of all such restoration actions.

Savings: Demonstrated savings that will accrue from the partial or complete closure of the base.

Military Construction: To be addressed in the single package addressing overall/program management costs.

Family Housing Construction: Self-explanatory.

Family Housing Operations: Savings (offset by increased recurring costs).

Operation and Maintenance: One-time and recurring savings (offset by increased recurring costs) in civilian personnel, base operations, and other costs as a result of closure or realignment. Be specific as to the category,

Military Personnel: One-time and recurring savings (offset by increased recurring costs) in military personnel as a result of closure or realignment. Be specific as to the category.

Other: Self-explanatory.

Exhibit BC-04 Continuing BRAC Environmental Restoration and Caretaker Costs

BASE REALIGNMENT AND CLOSURE ACCOUNT
Continuing Environmental restoration and Caretaker Cost

1/
(DOLLARS IN 2/)

FY 20PY FY20CY FY20BY FY20BY+1 FY20BY+2 FY20BY+3 FY20BY+4 Total 3/ 4/

CONTINUING ENVIRONMENTAL AND
CARETAKER COSTS:

- Environmental
- Operation and Maintenance
- Homeowners Assistant Program
- TOTAL COSTS
- Revenues From Land Sales(-)
- Budget Authority Request

1/ Identification, e.g., DoD Financial Summary, Army Summary or Pease AFB Package, etc.

2/ Dollars in thousands

3/ Reflect Prior Year (PY), Current Year (CY), Budget Year (BY) and FDYP for Program/Budget submission. Reflect PY & BY for President’s Budget Submission

4/ Total = PY through BY+4

ENV 30 DERA and BRAC Funds for Environmental Cleanup

Class	DoDComponent	FundSource	ActivityCategory	Activity	Resource Type	FY20 XX	FY20 XX	FY20 XX	FY20 XX	FY20 XX	FY20 XX	FY20 19	BalanceTo Complete
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Instructions

- 1) The new ENV 30 exhibit replaces the former ENV 30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up Program Management and Support and the former ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management. The new ENV 30 captures funding for DERP-eligible activities at IRP sites, MRSs, and BD/DR sites, including site-specific requirements and program management; funding for BRAC Planning and Compliance activities; funds generated from the sale of real property; obligations of prior year BRAC funds; and the number sites funded or to be funded with the total obligational authority (TOA) for the activity in the applicable fiscal year.
- 2) Provide by DoD Component (Active, Defense Agency/Defense Wide, and BRAC), the total costs (TOA) and total number of sites funded or to be funded with TOA by Fund Source, Activity Category and Activity for fiscal years 20XX (budget year) through 20XX (end of FYDP) and the balance to completion (i.e., beyond the FYDP).
- 3) Report TOA in \$K (thousands) and the total number of sites in actual numbers. DO NOT report sites in thousands.
- 4) Only the Army will report Formerly Used Defense Sites (FUDS) data.
- 5) For Fund Sources "BRAC Planning" and "BRAC Compliance", provide the number of installations in lieu of the number of sites. For Fund Sources "Environmental Restoration-Management", "BRAC-Management", "BRAC-Land Sale Revenue", and "BRAC-Prior Year Funds", the reporting of the total number of sites is not required.
- 6) BRAC funding sources include both Legacy BRAC (BRAC Rounds I through IV) and BRAC 2005. For the POM/budget estimate and President's Budget submissions, provide separate breakouts of the funding for Legacy BRAC and BRAC 2005 in a Word document accompanying the ENV 30 exhibit (see #11 in the Instructions section for more information about the Word document).
- 7) Include land sale revenue and prior year BRAC funds applied to each applicable activity in the TOA. Report the total amount of land sale revenue and prior year BRAC funds applied to all activities against the "Land Sale Revenue" and "Prior Year Funds" Fund Sources; SNaP will deduct these amounts from the BRAC totals to calculate the BRAC appropriated funding.
- 8) Program adequate resources in each year of the FYDP to achieve program goals.
- 9) Provide to the DUSD(I&E) (in accordance with DUSD(I&E) data call schedules) updated DERP data for each site regarding status, schedule, and CTC, as required by DoDI 4715.07.
- 10) Ensure the Program/budget estimate and President's Budget submissions contain sufficient funding to annually update the inventory of defense sites that are known or suspected to contain UXO, DMM, or MC, as required by section 2710(a) of title 10 U.S.C. and as specified in DoDM 4715.20.
- 11) Provide a narrative in a Word document that includes the following information:
 - a) A list of installations at which the Agency for Toxic Substances and Disease Registry (ATSDR) performed/will perform health assessments or health studies for fiscal years fiscal years 20XX (budget year) through 20XX (end of FYDP) and the balance to completion. Include the number of health assessments and health studies planned each year.
 - b) The number of installations by state that received/will receive funding for the Defense State Memorandum of Agreement (DSMOA) program for fiscal years 20XX (budget year) through 20XX (FYDP) and the balance to completion. Include the amount of funding planned for each year.

- c) An explanation of any significant fluctuations (i.e., 25% or more) in the funding for current year and budget year as compared to the funding for budget year in the previous year's Program/budget estimate and Presidents Budget submissions.
 - d) An explanation of any significant program increases or decreases (i.e., 25% or more) from current year to budget year.
 - e) An itemized list of "Other" program management requirements and funding amounts by fiscal year.
 - f) A list of sites where the CTC estimate is truncated at 30 years.
 - g) An explanation of program increases and decreases; reprogramming actions; cost recovery; and the use of prior year funds for cleanup work at BRAC installations.
- 12) See Appendix A on the SNaP Web site for reporting requirements for your organization.

Definitions

Class: System Field: Classification

C: CONFIDENTIAL

C/NF: CONFIDENTIAL//NOFORN

F: FOR OFFICIAL USE ONLY

S: SECRET

S/NF: SECRET//NOFORN

U: UNCLASSIFIED

FUDS: Closed List. Used by Army to identify FUDS data.

No:

Yes:

DoDComponent: Closed List. Identifies the Military Department or Defense Agency whose data are presented on the exhibit. For the Military Departments, report by Active (including Guard and Reserve) and BRAC. The Defense Agencies should select "Defense Agency/Defense Wide." The Army will report FUDS.

Active: Used by the Military Departments and includes Active Guard and Reserve Components

BRAC: Used by Military Departments to report BRAC

DADW: Defense Agency/Defense Wide. Used by non-service defense agencies.

FundSource:

BRAC-Compliance: Funded by the Base Realignment and Closure environmental sub-accounts within the MILCON appropriation. See DoDI 4715.6.

BRAC-IRP: Funded by the Base Realignment and Closure environmental sub-accounts within the MILCON appropriation. Identifies funding associated with sites that require response actions to address releases of hazardous substances and pollutants or contaminants; POLs (subject to the exception in subparagraph 2.a.(2)(b) of DoDM 4715.20); hazardous wastes or hazardous waste constituents; and explosive compounds released to soil, surface water, sediment, or groundwater as a result of ammunition or explosives production or manufacturing at ammunition plants; as well as response activities to address UXO, DMM, or MC posing an explosive, human health, or environmental hazard that are incidental to an existing IRP site.

BRAC-Land Sale Revenue: Identifies funds recovered from the sale of real property and used to offset cleanup funding requirements.

BRAC-Management: Funded by the Base Realignment and Closure environmental sub-accounts within the MILCON appropriation. Identifies administrative and overhead funding associated with the DERP that cannot be attributed to individual sites (e.g., manpower).

BRAC-MMRP: Funded by the Base Realignment and Closure environmental sub-accounts within the MILCON

appropriation. Identifies funding associated with sites (referred to as MRSs) that are known or suspected to contain UXO, DMM, or MC. This sub-element does not include funding for operational ranges, operating storage and manufacturing facilities, and munitions resulting from combat.

BRAC-Planning: Funded by the Base Realignment and Closure environmental sub-accounts within the MILCON appropriation. See DoDI 4715.9.

BRAC-Prior Year Funds: Identifies funds obligated/to be obligated from prior year BRAC appropriations.

Environmental Restoration-IRP: Funded by Environmental Restoration appropriations. Identifies funding associated with sites that require response actions to address releases of hazardous substances and pollutants or contaminants; POLs (subject to the exception in subparagraph 2.a.(2)(b) of DoDM 4715.20); hazardous wastes or hazardous waste constituents; and explosive compounds released to soil, surface water, sediment, or groundwater as a result of ammunition or explosives production or manufacturing at ammunition plants; as well as response activities to address UXO, DMM, or MC posing an explosive, human health, or environmental hazard that are incidental to an existing IRP site. Also identifies funding associated with the demolition and removal of unsafe buildings and structures and the removal of unsafe debris in accordance with the DERP general eligibility requirements in subparagraph 2.a.(2)(f) of DoDM 4715.20.

Environmental Restoration-Management: Funded by Environmental Restoration appropriations. Identifies administrative and overhead funding associated with the DERP that cannot be attributed to individual sites (e.g., manpower).

Environmental Restoration-MMRP: Funded by Environmental Restoration appropriations. Identifies funding associated with sites (referred to as MRSs) that are known or suspected to contain UXO, DMM, or MC. This sub-element does not include funding for operational ranges, operating storage and manufacturing facilities, and munitions resulting from combat.

Activity/Category: Closed List. The environmental activity category supporting the fund source.

Compliance:

Investigation:

Land Sale Revenue:

Management:

Planning:

Post RA:

Prior Year Funds:

Remedial Action (RA):

Activity: Closed List. The environmental activity associated to the activity category.

ATSDR: Captures funding requirements for ATSDR.

Building Demolition/Debris Removal: Refers to the demolition and removal of unsafe buildings and structures and the removal of unsafe debris in accordance with the DERP general eligibility requirements in subparagraph 2.a.(2)(f) of DoDM 4715.20.

Compliance: Refers to activities associated with closure-related procedures necessary to achieve compliance with applicable Executive Orders and Federal, State, inter-state, regional, and local statutory and regulatory environmental requirements at BRAC installations.

DSMOA: Captures funding requirements for the DSMOA program.

EPA Funding: Captures requirements for payments to the U.S. Environmental Protection Agency (EPA) for support at Legacy BRAC installations per the memorandum of understanding with EPA.

Interim Remedial Actions: Refers to the interim remedial action (IRA) phase of cleanup. The IRA is a remedial action undertaken prior to the selection of the final remedy as a part of a larger remedy.

Land Sale Revenue: Identifies funds recovered from the sale of real property and used to offset cleanup funding requirements.

Long-Term Management: Refers to the long-term management (LTM) phase of cleanup. LTM involves environmental monitoring, review of site conditions, and maintenance of a remedial action to ensure continued protection as designed once a site achieves RC. LTM includes the operations and maintenance measures required to maintain the effectiveness of response actions. LTM should be used until no further environmental restoration response actions are appropriate or anticipated.

Manpower: Captures funding requirements for all recurring government (civilian and military manpower costs) and contractor costs applicable to the management of the environmental cleanup program but not directly attributable to sites.

Other: Captures all other administrative and overhead funding associated with the DERP that cannot be attributed to individual sites.

Planning: Refers to activities associated with the process of identifying and considering environmental factors that impact on, or are impacted by, planned DoD activities or operations at BRAC installations.

Potentially Responsible Parties: Refers to a site where DoD pursues a potentially responsible party when associated with the Investigation activity category. Refers to activities at a site where DoD may bear potential liability for hazards or hazardous substance releases along with other parties when associated with the RA activity category.

Preliminary Assessment/Site Inspection: Refers to the preliminary assessment (PA) and site inspection (SI) phases of cleanup. The PA is a review of existing information about a release such as information on pathways of exposure, exposure targets, and source and nature of release. The SI builds upon the PA and involves, as appropriate, on- and off-site field investigatory efforts including sampling.

Prior Year Funds: Identifies funds obligated/to be obligated from prior year BRAC appropriations.

Project Closeout: Refers to project closeout (PCO). PCO involves the shutting down/dismantling of remedial actions, seeking regulator concurrence, and closeout reports.

RABs/Community Relations: Captures funding requirements for support to restoration advisory boards and other community relations activities.

Remedial Action Construction: Refers to the remedial action construction (RA-C) phase of cleanup. The RA-C represents the period of time during which a response action is being implemented, but is not yet operating as designed. At the end of this phase of work, a remedy is in place.

Remedial Action Operations: Refers to the remedial action operation (RA-O) phase of cleanup. The RA-O represents the period of time that a selected remedy must operate before achieving remedial action objectives. At the end of this phase of work, the response is complete.

Remedial Design (including Records of Decision/Decision Documents): Refers to the remedial design (RD) phase of cleanup. The RD involves the development of the actual design of the selected remedy.

Remedial Investigation/Feasibility Study: Refers to the remedial investigation (RI) and feasibility study (FS) phases of cleanup. The RI involves collecting data to characterize site conditions, determine the nature of the waste, assess risk to human health and the environment, and conduct treatability testing to evaluate the potential performance and cost of the treatment technologies that are being considered. The FS is the mechanism for the development, screening, and detailed evaluation of alternative remedial actions.

ResourceType: Closed List. The type or resources (TOA or Number of Sites/Installations) associated to the Fund Source.

Sites: Total number of sites funded or to be funded for the activity with the TOA.

TOA: Total funding required to complete the activity.

Business Rules

- 1) For Fund Sources "Environmental Restoration-Management", "BRAC-Management", "BRAC-Land Sale Revenue", and "BRAC-Prior Year Funds", the reporting of the total number of sites is not required.
- 2) Only Army will provide "FUDS" data.
- 3) For DoDComponent "Active" the activity "EPA Funding" is not required when Funding Source Environmental Restoration-Management and Activity Category "Management" are selected.

Data Matrix: DoDComponent, FundSource, ResourceType Relationship

DoDComponent	FundSource	ResourceType
Active	Environmental Restoration – IRP	Sites
	Environmental Restoration – IRP	TOA
	Environmental Restoration – Management	TOA
	Environmental Restoration – MMRP	Sites
	Environmental Restoration – MMRP	TOA
BRAC	BRAC – Compliance	Sites
	BRAC – Compliance	TOA
	BRAC – IRP	Sites
	BRAC – IRP	TOA
	BRAC – Land Sale Revenue	TOA
	BRAC – Management	TOA
	BRAC – MMRP	Sites
	BRAC – MMRP	TOA
	BRAC – Planning	Sites
	BRAC – Planning	TOA
	BRAC – Prior Year Funds	TOA
DADW	BRAC – Compliance	Sites
	BRAC – Compliance	TOA
	BRAC – IRP	Sites
	BRAC – IRP	TOA
	BRAC – Land Sale Revenue	TOA
	BRAC – Management	TOA
	BRAC – MMRP	Sites
	BRAC – MMRP	TOA
	BRAC – Planning	Sites
	BRAC – Planning	TOA
	BRAC – Prior Year Funds	TOA
	Environmental Restoration – IRP	Sites
	Environmental Restoration – IRP	TOA
	Environmental Restoration – Management	TOA
	Environmental Restoration – MMRP	Sites
	Environmental Restoration – MMRP	TOA

DoDComponent	FundSource	ActivityCategory	Activity
Active	Environmental Restoration – IRP	Investigation	Potentially Responsible Parties
	Environmental Restoration – IRP	Investigation	Preliminary Assessment/Site Inspection
	Environmental Restoration – IRP	Investigation	Remedial Investigation/Feasibility Study
	Environmental Restoration – IRP	Post RA	Long-Term Management
	Environmental Restoration – IRP	Post RA	Project Closeout
	Environmental Restoration – IRP	Remedial Action (RA)	Building Demolition/Debris Removal
	Environmental Restoration – IRP	Remedial Action (RA)	Interim Remedial Actions
	Environmental Restoration – IRP	Remedial Action (RA)	Potentially Responsible Parties
	Environmental Restoration – IRP	Remedial Action (RA)	Remedial Action Construction
	Environmental Restoration – IRP	Remedial Action (RA)	Remedial Action Operations
	Environmental Restoration – IRP	Remedial Action (RA)	Remedial Design (including Records of Decision/Decision Documents)
	Environmental Restoration – Management	Management	ATSDR
	Environmental Restoration – Management	Management	DSMOA
	Environmental Restoration – Management	Management	EPA Funding
	Environmental Restoration – Management	Management	Manpower
	Environmental Restoration – Management	Management	Other
	Environmental Restoration – Management	Management	RABs/Community Relations
	Environmental Restoration – MMRP	Investigation	Potentially Responsible Parties
	Environmental Restoration – MMRP	Investigation	Preliminary Assessment/Site Inspection

DoDComponent	FundSource	ActivityCategory	Activity
Active	Environmental Restoration – MMRP	Investigation	Remedial Investigation/Feasibility Study
	Environmental Restoration – MMRP	Post RA	Long-Term Management
	Environmental Restoration – MMRP	Post RA	Project Closeout
	Environmental Restoration – MMRP	Remedial Action (RA)	Interim Remedial Actions
	Environmental Restoration – MMRP	Remedial Action (RA)	Potentially Responsible Parties
	Environmental Restoration – MMRP	Remedial Action (RA)	Remedial Action Construction
	Environmental Restoration – MMRP	Remedial Action (RA)	Remedial Action Operations
	Environmental Restoration – MMRP	Remedial Action (RA)	Remedial Design (including Records of Decision/Decision Documents)
BRAC	BRAC – Compliance	Compliance	Compliance
	BRAC – IRP	Investigation	Preliminary Assessment/Site Inspection
	BRAC – IRP	Investigation	Remedial Investigation/Feasibility Study
	BRAC – IRP	Post RA	Long-Term Management
	BRAC – IRP	Post RA	Project Closeout
	BRAC – IRP	Remedial Action (RA)	Interim Remedial Actions
	BRAC – IRP	Remedial Action (RA)	Remedial Action Construction
	BRAC – IRP	Remedial Action (RA)	Remedial Action Operations
	BRAC – IRP	Remedial Action (RA)	Remedial Design (including Records of Decision/Decision Documents)
	BRAC – Land Sale Revenue	Land Sale Revenue	Land Sale Revenue
	BRAC – Management	Management	ATSDR
	BRAC – Management	Management	DSMOA
	BRAC – Management	Management	EPA Funding
	BRAC – Management	Management	Manpower
	BRAC – Management	Management	Other
	BRAC – Management	Management	RABs/Community Relations
	BRAC – MMRP	Investigation	Preliminary Assessment/Site Inspection
	BRAC – MMRP	Investigation	Remedial Investigation/Feasibility Study
	BRAC – MMRP	Post RA	Long-Term Management
	BRAC – MMRP	Post RA	Project Closeout
BRAC – MMRP	Remedial Action (RA)	Interim Remedial Actions	

DoDComponent	FundSource	ActivityCategory	Activity
BRAC	BRAC – MMRP	Remedial Action (RA)	Remedial Action Construction
	BRAC – MMRP	Remedial Action (RA)	Remedial Action Operations
	BRAC – MMRP	Remedial Action (RA)	Remedial Design (including Records of Decision/Decision Documents)
	BRAC – Planning	Planning	Planning
	BRAC – Prior Year Funds	Prior Year Funds	Prior Year Funds
DADW	BRAC – Compliance	Compliance	Compliance
	BRAC – IRP	Investigation	Preliminary Assessment/Site Inspection
	BRAC – IRP	Investigation	Remedial Investigation/Feasibility Study
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	BRAC – Management	Management	EPA Funding
	BRAC – Management	Management	Manpower
	BRAC – Management	Management	Other
	BRAC – Management	Management	RABs/Community Relations
	BRAC – MMRP	Investigation	Preliminary Assessment/Site Inspection
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	BRAC – MMRP	Remedial Action (RA)	Remedial Action Operations

DoDComponent	FundSource	ActivityCategory	Activity
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	BRAC – Planning	Planning	Planning
	BRAC – Prior Year Funds	Prior Year Funds	Prior Year Funds
	Environmental Restoration – IRP	Investigation	Potentially Responsible Parties
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	Environmental Restoration – Management	Management	Other

DoDComponent	FundSource	ActivityCategory	Activity
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	Environmental Restoration – MMRP	Investigation	Remedial Investigation/Feasibility Study
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	Environmental Restoration – MMRP	Remedial Action (RA)	Interim Remedial Actions
	Environmental Restoration – MMRP	Remedial Action (RA)	Potentially Responsible Parties
	Environmental Restoration – MMRP	Remedial Action (RA)	Remedial Action Construction
	Environmental Restoration – MMRP	Remedial Action (RA)	Remedial Action Operations
	Environmental Restoration – MMRP	Remedial Action (RA)	Remedial Design (including Records of Decision/Decision Documents)

Subject Matter Experts: For questions regarding this exhibit, please submit a SIRS Functional issue in SNaP, or contact the Subject Matter Expert. A list of SMEs is available in SNaP by clicking the SME link on the Instructions/Data Requirements page.

Technical Issues: To report technical issues with the SNaP web site, please submit a SIRS Technical issue in SNaP, or contact the Technical Staff. A list of the SNaP Technical personnel is available on the SNaP Home page.