

APPENDIX A
SERVICE ACADEMIES FOREIGN CADET REIMBURSABLE RATE

Military Department _____

Fiscal Year _____

GENERAL INFORMATION

★ The information and process shown below will be used to determine the academic year reimbursable rate for foreign cadets/midshipmen attending the Service Academies. The DoD-wide rate will be computed by the Financial Commerce Directorate, OUSD(C), ODCFO, and published prior to the commencement of the academies' academic year.

RATE CALCULATION:

	<u>FY 19CY (1)</u>	<u>FY 19BY (1)</u>
Future Year Defense Program		
<u>Program Elements (2):</u>		
0804721 Service Academies	\$ _____	\$ _____
0805853 Environmental Conservation	\$ _____	\$ _____
0805854 Pollution Prevention	\$ _____	\$ _____
0805856 Environmental Compliance	\$ _____	\$ _____
0805876 Minor Construction	\$ _____	\$ _____
0805878 Maintenance & Repair	\$ _____	\$ _____
0805879 Real Property Services	\$ _____	\$ _____
0805890 Visual Information Activities	\$ _____	\$ _____
0805895 Base Communications	\$ _____	\$ _____
0805896 Base Operations	\$ _____	\$ _____
Medical Support Costs (3)	\$ _____	\$ _____
Total Costs (4)	\$ _____	\$ _____
Cadet/Midshipmen Workyears (5)	_____	_____
Cost per Cadet/Midshipmen (6)	\$ _____	\$ _____
Academic Year Reimbursable Rate (7)	\$ _____	

INSTRUCTIONS:

- (1) Insert the applicable current year (CY) and budget year (BY) for the fiscal year being calculated. For example, when computing the FY 1995 Budget Year rate, the current year would be FY 1994 and the budget year would be FY 1995.
- (2) Include only Military Personnel and Operations and Maintenance Appropriation costs for the applicable Service Academy's Program Elements from the President's Budget Future

Years Defense Program. Also provide a summary of the workyears for the officer and enlisted personnel associated with each Program Element.

- ★(3) Medical support costs are representative of Academy clinic/hospital costs attributable to the medical support provided to the Academies' military faculty, military staff and cadets/midshipmen. The Office of the Assistant Secretary of Defense (Health Affairs) shall provide a cost per capita for the CY and BY, by Academy to the Director for Financial Commerce, OUSD(C), ODCFO, Room 3E831, The Pentagon, 30 days after the submission of the President's Budget to the Congress. The costs shall include O&M and MILPERS Appropriation costs and be based on the President's Budget. The Medical Support Costs may be calculated by the DoD Component or left to be calculated by the Accounting Policy Directorate, OUSD(C). This amount will be calculated by multiplying the per capita cost provided by the OASD(HA) by the sum of (a) the cadet/midshipman workyears and (b) the workyears for officer and enlisted military from each of the Program Elements above.
- (4) This is the sum of Program Element costs and medical support costs.
- (5) Insert the Cadet/Midshipman workyears shown in the Military Personnel justification books submitted to the Congress in support of the President's Budget.
- (6) Divide the Total Costs (4) by Cadet/Midshipman Workyears (5).
- (7) This is the sum of 1/3 of the cost per cadet/midshipman for the CY and 2/3 of the cost per cadet/midshipman for the BY.