

APPENDIX B

PERFORMANCE MEASURES

<u>Reporting Entity</u>	<u>Fund Account</u>	<u>Performance Measure</u>	
Department of the Army	Revolving Funds	Financial	Operating Costs
			Operating Results
			Financial Obligations
	Trust Funds	Financial	Financial Condition
			Acquisition Lead Time
			Operating Costs
			Operating Results
			Financial Condition
			Financial Obligations
General Funds	Financial	Operating Costs	
		Operating Results	
		Financial Condition	
		Financial Obligations	
		Operating Efficiency	
		Program	
		Operating Tempo	
Department of the Navy	Revolving Funds	Financial	Operating Costs
			Operating Results
			Financial Obligations
	Trust Funds	Financial	Financial Condition
			Operating Costs
			Operating Results
			Financial Obligations

<u>Reporting Entity</u>	<u>Fund Account</u>	<u>Performance Measure</u>	
	General Funds	Financial	Operating Costs Operating Results Financial Condition Operating Efficiency Financial Obligations
		Program	Operating Tempo
Department of the Air Force	Trust Funds	Financial	Operating Costs Operating Results Financial Condition Financial Obligations
	General Funds	Financial	Operating Costs Operating Results Financial Condition Financial Obligations Operating Efficiency
		Program	Operating Tempo
WCF Component Statements	Supply Management	Financial	Cost Per Dollar of Sales Fill Rate Stock Turn
	Distribution Depot	Financial	Cost Per Line Item Percent of On Time Shipments Inventory Accuracy
	Depot Maintenance	Financial	Cost Per Direct Labor Hour
	Research and Development	Financial	Cost Per Direct Labor Hour
	Information Services	Financial	Cost Per Information Product and Service
	Finance and Accounting	Financial	Cost Per Financial Services Operating Efficiency Operating Costs

<u>Reporting Entity</u>	<u>Fund Account</u>	<u>Performance Measure</u>
		Operating Results Financial Condition Financial Obligations
	Commissary	Financial Cost Per Dollar of Sales
	Transportation Services	Financial Cost Per Transportation Service
	Reutilization and Marketing	Financial Cost Per Dollar of Reutilization, Transfer, Donation, Sales
	Industrial Plant Equipment	Financial Cost Per Direct Labor Hour
	All Others	Cost Per Direct Labor Hour/Service
DoD Military Retirement Trust Fund		Financial Operating Costs Operating Results Financial Condition Financial Obligations
National Defense Stockpile Transaction Fund		Financial Operating Costs Operating Results Financial Condition Financial Obligations
U.S. Army Corps of Engineers		Financial Operating Costs Operating Results Financial Condition Financial Obligations
Defense Security Assistance Agency		Financial Number of Purchase Orders Issued Number of Purchase Orders Closed New Sales Cases Accepted Sales Cases Closed Aged Number of Sales Cases Closed Number of Open Cases

Reporting Entity

Fund Account

Performance Measure

- Financial Performance
- Operating Costs
- Operating Results
- Financial Condition
- Financial Obligations