

CHAPTER 14
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES
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DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES**1401 GENERAL****140101 Purpose**

A. This chapter provides instructions applicable to budget formulation and congressional justification for Drug Interdiction and Counter-drug Activities.

B. The following accounts are covered as subsections of the Drug Interdiction and Counter-drug Activities, Defense appropriation:

- Military Personnel
- Operation and Maintenance
- Procurement
- Research, Development, Test, and Evaluation (RDT&E)
- Military Construction

140102 Submission Requirements

General guidance with regard to submission requirements is presented in Chapter 1 (See Volume 2A, Chapter 1 of this Regulation). Chapter 14 covers specific backup material requirements for the Drug Interdiction and Counter-drug Activities program. The Office of the Deputy Assistant Secretary of Defense (Counternarcotics) (ODASD(CN)) is responsible for all submission requirements for this program. The Components are responsible for providing all needed input to ODASD(CN) consistent with the submission requirements and due dates established by ODASD(CN).

140103 Preparation of Material

General guidance with regard to format and preparation of material is presented in Chapter 1 (See Volume 2A, Chapter 1). Chapter 14 provides additional specific guidance with regard to the back-up materials required for the Drug Interdiction and Counter-drug Activities program.

140104 References

Chapter 1 provides general funding policies. Chapter 2 provides specific policies and formats for the Military Personnel appropriations. Chapter 3 provides specific policies and formats related to Operation and Maintenance costs. Chapter 4 provides specific policies and formats related to Procurement appropriations. Chapter 5 provides specific policies and formats related to RDT&E funding. Chapter 6 provides specific policies and formats related to Military Construction appropriations. Chapter 16 provides specific instructions applicable to budget formulation, implementation, and congressional justification for intelligence program aggregations, and is applicable to the Defense Intelligence Counterdrug Program (DICP) of the Joint Military Intelligence Program (JDMIP) aggregation. (See Volume 2A for Chapters 1-3 and Volume 2B for Chapters 4-6 and 16)

1402 PROGRAM AND BUDGET REVIEW SUBMISSION**140201 Purpose**

This Section provides guidance for preparation and submission of program and budget estimates for the Drug Interdiction and Counter-drug Activities program. The program and budget review submission consists of all Reserve/National Guard military personnel, operation and maintenance, procurement, RDT&E, and Military Construction resources that support the Drug Interdiction and Counter-drug Activities Program.

140202 Submission Requirements

A. The Office of the Deputy Assistant Secretary of Defense (Counternarcotics) (ODASD(CN)) is responsible for submitting all exhibits required supporting military personnel, operation and maintenance, procurement, RDT&E, and Military Construction requirements as specified in this Chapter to the OUSD(C) Operations and Personnel Directorate, Room 3D868 for the OSD program and budget review submission. This includes the various exhibits for the Drug Interdiction and Counter-drug Activities program found below in Section 1404 of this chapter, as well as other exhibits identified below but contained in Chapters 2 through 6 and the Program and Financing (P&F) Schedule requirements identified in Chapter 1. The ODASD(CN) is also responsible for providing data to update the Comptroller Information System (CIS) and the Future Years Defense Plan (FYDP) automated systems for the Drug Interdiction and Counter-drug Activities appropriation, as identified in Chapter 1. The ODASD(CN) should check all of the chapters of this regulation for exhibit requirements, especially Chapter 19 – Special Analyses. (See Volume 2A for Chapters 1-3 and Volume 2B for Chapters 4-6 and 19)

B. The DoD counternarcotics program will be financed in a central transfer account (CTA). However, the OSD program and budget review submission will reflect the actual or planned distribution of counternarcotics funds by appropriation. The following exhibits are required for the OSD program and budget review submission..

Drug Interdiction and Counter-drug Activities Unique Exhibits:

- PB-41 Summary of Drug Interdiction and Counter-drug Activities by Function (Chapter 14)*
- PB-44 Drug Interdiction and Counter-drug Appropriation Summary (Chapter 14)*
- PB-45 Drug Interdiction and Counter-drug Summary by Project Listing by Fiscal Year (Chapter 14)*
- PB-47 Drug Interdiction and Counter-drug Detailed Project Description (Chapter 14)*

Operation and Maintenance Exhibits:

- OP-8 Civilian Personnel Costs (Chapter 3) (automated submission also required)*
- OP-32 Summary of Price and Program Changes (Chapter 3) (automated submission also required)*
- PB-15 Advisory and Assistance Services (Chapter 19)*
- PB-19 Contract Reporting by Appropriation (Chapter 19)*

Military Construction Exhibits:

- DD 1390 Military Construction Program (Chapter 6)*
- DD 1391 Military Construction Project (Chapter 6)*

Procurement Exhibits:

- P-1 Procurement Programs (Chapter 4)*

Research, Development, Test & Evaluation Exhibits:

- R-1 RDT&E Programs (Chapter 5)*

Combating Terrorism Exhibits:

- CbT-1 Combating Terrorism (Chapter 19)*

1403 CONGRESSIONAL JUSTIFICATION/PRESENTATION**140301 Purpose**

This Section presents the exhibit requirements for submission to Congress.

140302 Submission Requirements

The Office of the Deputy Assistant Secretary of Defense (Counternarcotics) is required to include the following exhibits in the justification book(s) to Congress. Copy requirements are identified in Chapter 1 (See Volume 2A, Chapter 1). Examples of budget exhibits can be found above in Section 1404 or as identified below:

PB-41 Summary of Drug Interdiction and Counter-drug Activities by Function (Chapter 14)

PB-44 Drug Interdiction and Counter-drug Appropriation Summary (Chapter 14)

PB-45 Drug Interdiction and Counter-drug Summary by Project Listing by Fiscal Year (Chapter 14)

PB-47 Drug Interdiction and Counter-drug Detailed Project Description (Chapter 14)

OP-8 Civilian Personnel Costs (Chapter 3) (automated submission also required)

OP-32 Summary of Price and Program Changes (Chapter 3) (automated submission also required)

PB-15 Advisory and Assistance Services (Chapter 19)

PB-19 Contract Reporting by Appropriation (Chapter 19)

DD 1390 Military Construction Program (Chapter 6)

DD 1391 Military Construction Project Data (Chapter 6)

P-1 Procurement Programs (Chapter 4)

R-1 RDT&E Programs (Chapter 5)

CbT-1 Combating Terrorism (Chapter 19)

1404 DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES SUBMISSION FORMATS

140401 Purpose

The formats provided on the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, these formats should be adhered to.

140402 Unique Exhibits in Support of Drug Interdiction and Counter-drug Activities

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PB-44 Appropriation Summary	7
PB-45 Project Listing by Fiscal Year	9
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CLASSIFICATION
FY (BY1/BY2) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

ONDCP Function: Title _____ *

I. Narrative Description (Statement of Requirements and Mission):

II. Description of Operations Financed/Rationale for the Budget Request:

III. Financial Summary (\$ in Thousands):

<u>A. Function</u>	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY1</u>	<u>FY BY2</u>
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IV. Performance Criteria and Evaluation:

Performance criteria should be established, and approval obtained from OUSD(Comptroller) prior to the program and budget review submission. If possible, performance criteria should relate measures of effectiveness established for the counter drug program.

PB-41 Summary by Function

CLASSIFICATION
FY (BY1/BY2) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

I. Description of Operations Financed:

Intelligence
Interdiction
International
Investigations
Prevention
Prosecution
Research and Development
State and Local Assistance
Treatment

Instructions: *Provide a summary of total counternarcotics activities and a paragraph for each Office of the National Drug Control Policy (ONDCP) Function. Functions may be changed if necessary to meet the requirements set forth by the ONDCP. No change should be made, however, without prior approval of the Office of the USD(Comptroller).*

II. Financial Summary (\$ in Thousands):

A. <u>Subactivity</u>	<u>FY PY</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY1</u> <u>Estimate</u>	<u>FY BY2</u> <u>Estimate</u>	<u>FY CY/ FY BY1</u> <u>Change</u>	<u>FY BY1/FY BY2</u> <u>Change</u>
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Total

Instructions: *Display funding in total. For FY PY, show the amounts actually obligated and/or the amounts still available for obligation.*

B. Reconciliation of Increases and Decreases:

Instructions. *Prepare this section in accordance with the instructions for OP-5 Attachment 1 (See Volume 2A, Chapter 3 of the Financial Management Regulation). Provide a narrative description of the increases and decreases to fully justify the program.*

CLASSIFICATION
FY (BY1/BY2) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

III. Personnel Summary:

	<u>FY PY</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY1</u> <u>Estimate</u>	<u>FY BY2</u> <u>Estimate</u>	<u>FY CY/ FY BY1</u> <u>Change</u>	<u>FY BY1/FY BY2</u> <u>Change</u>
Civilian FTE						

IV. Summary of Funding By Appropriation:

	<u>FY PY</u>	<u>FY CY</u>	<u>FY BY1</u>	<u>FY BY2</u>	<u>FY BY2+1</u>	<u>FY BY2+2</u>	<u>FY BY2+3</u>	<u>FY BY2+4</u>
Appropriation								
O&M								
Procurement								
RDT&E								
MILPERS								
MILCON								
Total								

CLASSIFICATION
FY (BY1/BY2) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

Fiscal Year XXXX

(\$ in Thousands)

<u>Project Number</u>	<u>JMIP</u>	<u>Service/Agency</u>	<u>Project Title</u>	<u>MILPERS</u>	<u>O&M</u>	<u>PROCUREMENT</u>	<u>RDT&E</u>	<u>TOTAL</u>
Project XXXX								
Total								

Instructions: Complete exhibit for each fiscal year (Prior Year, Current Year, Budget Year 1, and Budget Year 2).
Separately list all ODASD(CN) counterdrug projects.

PB-45 Project Listing by Fiscal Year

CLASSIFICATION

CLASSIFICATION
FY (BY1/BY2) Program and Budget Review Submission/President's Budget
DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

PROJECT CODE: (ODASD(CN) code number)

JMIP: (Yes/No)

PROJECT TITLE:

FUNCTION: (ONDCP *Function* Category/number & title)

COMPONENT/AGENCY:

A. (U) REQUIREMENT.

B. (U) PROGRAM DESCRIPTION.

C. (U) MANAGEMENT.

D. (U) MILESTONES.

E. (U) PRIOR ACCOMPLISHMENTS.

F. (U) PLANNED ACTIVITIES.

G. (U) RESOURCE SUMMARY. (\$ in Thousands)

<u>Appropriation</u>	<u>FY PY</u>	<u>FY CY</u> <u>Estimate</u>	<u>FY BY1</u> <u>Estimate</u>	<u>FY BY2</u> <u>Estimate</u>	<u>FY CY/ FY BY1</u> <u>Change</u>	<u>FY BY1/FY BY2</u> <u>Change</u>
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(List each appropriation separately and provide a total for all appropriations.)

PB-47 Detailed Project Description

CLASSIFICATION