

**CHAPTER 14
DRUG INTERDICTION AND COUNTER DRUG ACTIVITIES
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CHAPTER 14

DRUG INTERDICTION AND COUNTER DRUG ACTIVITIES

1401 GENERAL

140101 Purpose

A. This chapter provides instructions applicable to budget formulation and congressional justification for Drug Interdiction and Counter-drug Activities.

B. The following accounts are covered as subsections of the Drug Interdiction and Counter-drug Activities Program appropriation:

Section

140201

- Reserve Military Personnel

- Operation and Maintenance

- Procurement

- Research, Development, Test, and Evaluation (RDT&E)

- Military Construction

140102 Submission Requirements

General guidance with regard to submission requirements is presented in Chapter 1. Chapter 14 covers specific back-up material requirements for the Drug Interdiction and Counter-drug Activities Program. The Coordinator for Drug Enforcement Policy and Support (CDEP&S) is responsible for all submission requirements for this program. The components are responsible for providing all needed input to CDEP&S consistent with the submission requirements and due dates established by CDEP&S.

140103 Preparation of Material

General guidance with regard to format and preparation of material is presented in Chapter 1. Chapter 14 provides additional specific guidance with regard to the back-up material required for the Drug Interdiction and Counter-drug Activities Program.

140104 References

Chapter 1 provides general funding policies, Chapter 3 provides specific policies and formats related to Operation and Maintenance costs, Chapter 4 provides specific policies and formats related to Procurement appropriations, Chapter 5 provides specific policies and formats related to RDT&E, and Chapter 6 provides specific policies and formats related to Military Construction appropriations.

1402 BUDGET ESTIMATES SUBMISSION

140201 Purpose

This Section provides guidance for preparation and submission of budget estimates for the Drug Interdiction and Counter-drug Activities Program. The budget estimates consist of all Reserve military personnel costs, operation and maintenance, procurement, RDT&E, and Military Construction resources that support the Drug Interdiction and Counter-drug Activities Program.

140202 Submission Requirements

A. The Coordinator for Drug Enforcement Policy and Support (CDEP&S) is responsible for submitting all exhibits required supporting operation and maintenance, procurement, RDT&E, and Military Construction requirements as specified in this Chapter to the Operations Directorate, Room 3D868 for the OSD budget submission. This includes the various exhibits for the Drug Interdiction and Counter-drug Activities Program found in Section 1404 as well as other exhibits identified below but contained in Chapters 2 through 6, and the Program and Financing (P&F) Schedule requirements identified in Chapter 1. The Coordinator for Drug Enforcement Policy and Support (CDEP&S) is also responsible for providing data to update the Budget Review System (BRS) and the Future Years Defense Plan (FYDP) automated systems for the Drug Interdiction and Counter-drug Activities appropriation as identified in Chapter 1.

B. The DoD counternarcotics program will be financed in a central transfer appropriation. However, the OSD submission will reflect the actual or planned distribution of counternarcotics funds by appropriation. The following exhibits are required for the OSD submission:

Drug Interdiction and Counter-drug Activities Unique Exhibits:

PB-43 Drug Interdiction and Counter-drug Activities by Appropriation and Function (Chapter 14)

PB-44 Drug Interdiction and Counter-drug Activities Summary (Chapter 14)

PB-45 Drug Interdiction and Counter-drug Summary by Appropriation Title (Chapter 14)

PB-47 Functional Description for Drug Interdiction and Counter-Drug Activities by Appropriation (Chapter 14)

Operation and Maintenance Exhibits:

OP-32 Summary of Price and Program Changes (Chapter 3)

Procurement Exhibits:

P-1 Procurement Program (Chapter 4)

P-14 Analysis of Requirements for Commercial Motor Vehicles (Chapter 4)

P-22 Program Cost Breakdown (Chapter 4)

P-40 Budget Item Justification Sheet (Chapter 4)

Research, Development, Test & Evaluation Exhibits:

R-1 RDT&E Program (Chapter 5)

PB-33B Research and Development Descriptive Summaries (Chapter 5)

Military Construction Exhibits:

DD 1390 Military Construction Program (Chapter 6)

DD 1391 Military Construction Project Data (Chapter 6)

1403 CONGRESSIONAL
JUSTIFICATION/PRESENTATION

140301 Purpose

This Section presents the exhibit requirement for submission to Congress.

140302 Submission Requirements

The Coordinator for Drug Enforcement Policy and Support (CDEP&S) is required to include the following exhibits in the justification book(s) to Congress. Copy requirements are identified in Chapter 1. Examples of budget exhibits can be found in Section 1404 or as identified below:

- PB-44 Drug Interdiction and Counter-drug Activities Summary (Chapter 14)
- PB-47 Project Description for Drug Interdiction and Counter-Drug Activities (Chapter 14)
- DD 1390 Military Construction Program (Chapter 6)
- DD 1391 Military Construction Project Data (Chapter 6)
- P-1 Procurement Program (Chapter 4)
- R-1 RDT&E Programs (Chapter 5)
- OP-32 Summary of Price and Program Changes (Chapter 3)

1404 DRUG INTERDICTION AND COUNTER-
DRUG ACTIVITIES SUBMISSION
FORMATS

140401 Purpose.

The formats provided the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, these formats should be adhered to.

140402 Exhibits in Support of Section 1402 - Budget Estimate Submission

PB-43A Detection and Monitoring 6
PB-44 Drug Interdiction and Counter Drug Activities 8
PB-45 Summary by Appropriation Title 10
PB-47 Detailed Project Description 11

Drug Interdiction and Counter Drug Activities
Operation and Maintenance, 1/

Activity Group: **Detection and Monitoring - Transit Zone**

- I. **Narrative Description (Statement of Requirements and Mission):**
- II. **Description of Operations Financed/Rationale for the Budget Request:**
- III. **Financial Summary (O&M: \$ Thousands):**

<u>A. Subactivity</u>	<u>FY 19CY</u>	<u>Current</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>	<u>FY 19CY/</u>	<u>FY 19BY1/</u>
	<u>Budget</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>FY 19PY Request Approp.</u>				<u>Change</u>	<u>Change</u>

B. Reconciliation of Increases and Decreases: (See Attachment 1 for the OP-5 exhibit in Chapter 3 for format and level of detail required):

Accompanying narrative explanations should fully justify the program. Such justification should clearly explain why increases are required or decreases occur.

1/ Provide a separate exhibit for each functional category, by appropriation that has or will receive funds from the central drug account.

Department of Defense
Drug Interdiction and Counter Drug Activities

I. Description of Operations Financed:

II. Financial Summary (O&M: \$ Thousands):

<u>A. Sub-Activity</u>	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
Source Nation Support				
Dismantling Cartels				
Detection and Monitoring - Transit Zone				
Demand Reduction				
Law Enforcement Agency Support				

Total

Instructions: Provide summary of counternarcotics activity by functional category. Categories may be changed if necessary to meet the requirements of the Office National Drug Control Policy (ONDCP). No change should be made, however, without prior approval of the Office of the DoD Comptroller. For FY PY, show the amounts actually obligated and/or the amounts still available for obligation.

B. Reconciliation of Increases and Decreases: (See Attachment 1 for the OP-5 exhibit in Chapter 3 for format and level of detail required):

Instructions: Prepare this section in accordance with the instructions for OP-5 Attachment 1 in the Budget Guidance Manual. Provide a narrative description of the increases and decreases to fully justify the program.

III. Performance Criteria and Evaluation:

<u>FY PY</u>	<u>FY CY</u>	<u>FY BY1</u>	<u>FY BY2</u>
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Key performance criteria from various functional areas should be displayed here.

Drug Interdiction and Counter Drug Activities

IV. Personnel Summary:

FY 19PY FY 19CY FY 19BY1 FY 19BY2

Civilian End Strength (Total)

USDH

FNDH

Total Direct Hire

FNIH

(Military Technicians Included Above)

Civilian Workyears (Total) (Provide for OSD submission only)

USDH

FNDH

Total Direct Hire

FNIH

(Military Technicians Included Above)

V. Outyear Data:

FY 19BY2+1 FY 19BY2+2 FY 19BY2+3 FY 19BY2+4

Complete this section for the OSD submission only.

Total (\$ In Thousands)

Civilian End Strength

Drug Interdiction and Counter Drug Activities

Summary by Appropriation Title

I. Narrative Description (Statement of Requirements and Mission):

II. Description of Operations Financed:

III. Financial Summary (O&M: \$ Thousands):

	<u>FY 19CY</u>		<u>FY 19BY1</u>	<u>FY 19BY2</u>	<u>FY 19CY/ FY 19BY1</u>	<u>FY 19BY1/ FY 19BY2</u>
	<u>Budget</u>	<u>Current</u>				
A. Subactivity	<u>FY 19PY Request</u>	<u>Approp. Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>
Source Nation Support						
Reserve Personnel						
Operation and Maintenance						
Procurement						
Dismantling Cartels						
Operation and Maintenance						
Procurement						
Detection and Monitoring - Transit Zone						
Operation and Maintenance						
Procurement						
RDT&E						
Military Construction						
Demand Reduction						
Operation and Maintenance						
Law Enforcement Agency Support						
Operation and Maintenance						
Total						

IV. Personnel Summary:

Civilian End Strength (Total)

USDH

FNDH

FNIH

Civilian Workyears (Total)

USDH

FNDH

FNIH

V. Outyear Data:

FY 19BY2+1

FY 19BY2+2

FY 19BY2+3

FY 19BY2+2

Total (\$ In Thousands)

Civilian End Strength

Exhibit PB-45 Summary by Appropriation Title

CLASSIFICATION

**Functional Description for
Drug Interdiction and Counter Drug Activities
Component _____**

FUNCTION:

APPROPRIATION:

TIARA: Y/N

A. () REQUIREMENT/STATUTORY AUTHORITY

1. () Provide a basic statement of justification for initiating or continuing this project.

B. () PROGRAM DESCRIPTION

1. () Include counter drug and non-counter drug applications and overall relationship within Federal, state and civilian law enforcement agency counter drug programs (as appropriate). Where more than one project are complimentary in nature, particular care should be made to highlight differences.

C. () MANAGEMENT

1. () Description of initial acquisition and/or development management (if applicable).
2. () Operational/tactical control or management (e.g., subordinate to CINCLANTFLT, TACON, NGB, ...).

D. () MILESTONES

1. () Description by fiscal year of program development to include major acquisition/procurement milestones, operational development and fielding. If an on-going program, update (if applicable) to reflect long range upgrades/modifications to project.

E. () PRIOR ACCOMPLISHMENTS

1. () Provide a succinct history of project accomplishments. Ensure that major changes in the project are noted with resulting impact.

F. () PLANNED ACTIVITIES

1. () Detailed summary of funding requirements and intentions, Comparison should also be made with non-counter drug applications and funding (if applicable).

**Exhibit PB-47 Detailed Project Description
(page 1 of 2)**

CLASSIFICATION

**Detailed Project Description for
Drug Interdiction and Counter Drug Activities**

G. () Resource Summary (in \$ millions):

Project Code: FY-PY FY-CY FY-BY1 FY-BY2

Project Title:

APPROPRIATION

O&M
PROCUREMENT
RDT&E
MILCON
MILPERS

TOTAL

Civilian Personnel Billets

CLASSIFICATION