

## SUMMARY OF VOLUME 2 CHANGES

Section Number	Changes
010107	Budget Terminology/Definitions updated.
010108	Reemphasizes the proper use of classification cover sheets on justification material.
010200	Procurement Glossary added with additional terms and definitions.
010201	Adds dollar thresholds for expense/investment criteria.
010202	Expands full funding definition and policy.  Allows use of advance procurement exception to the full funding policy to fund EOQ procurements outside multiyear contracts.  Adds additional rationale (sustain a production line, to support low rate initial production, etc.) as reasons for EOQ. Allows use of Advance Economic Order Quantity (EOQ) Procurement in Advance Procurement requests where warranted.
010203	Adds section for multiyear procurement and moves related information from Section 04 to Section 01. Renumbers remaining paragraphs.
010209	Adds clarification for Non-Developmental Item (NDI) procurement funding.
010210	Moves and expands the definition and discussion regarding direct and reimbursable plans from Chapter 4 to Chapter 1.
010211	Moves information regarding Direct and Reimbursable Budget Plans from Chapter 4.
010212	Adds a section regarding funding LRIP test articles with RDT&E.
010215	Unutilized capacity added.
010217	Updates guidance for pricing military personnel at DBOF activities.
010219	Revises capital budget threshold.  Includes changes to 10 U.S.C. 2805(c) for minor construction projects at activities designated under the DoD Laboratory Demonstration Program.  Includes changes to 10 U.S.C. 2805(c) for minor construction projects intended solely to correct a deficiency that is life-threatening, health-threatening, or safety threatening.  Adds minor construction policy guidance concerning project planning and design costs for DBOF activities.
010220	Provides guidance for base support services provided to and funded by DBOF activities.
010221	Provides funding guidance for dual funded organizations.

<b>Section Number</b>	<b>Changes</b>
010222	Provides guidance for customer funding of DBOF costs associated with canceled or reduced scope work order caused by customer mandated schedules.
010301	Printing requirements by Title expanded and clarified. Includes the use of screw posts in lieu of Acco fasteners when assembling budget books.
010302	Distribution updated to reflect account and exhibit changes. Emphasizes that <u>copies of Op-32, R-32, and P-32 are to be provided to the Revolving Funds Directorate.</u>
010303	Freedom of Information Act (FOIA) reference added.
010304	Pay Increases - Section Deleted. Related to pay supplemental.
010305	PB-5 Requirement deleted.
010306	Budget supplemental guidance rewritten. Pay supplemental no longer included.
010308	Major Budget Issue (MBI) section added (format in Section 0107).  Old section 010308 renumbered to 010309.
010309	Budget estimate submissions require civilian full time equivalent (FTE) data in lieu of civilian end strengths.
010401	Reemphasizes the proper use of classification cover sheets on justification material.  Printing requirements by Title expanded and clarified. Includes the use of screw posts in lieu of Acco fasteners when assembling budget books.  FOIA reference added.  Reference to Congressional Data Sheets (CDS) deleted.
010403	Distribution updated to reflect account and exhibit changes.
010406	Appeals process - electronic format changed.  Clarifies input requirement - Single position to be taken by inputting Component.
010502	Cost Type codes added/revised for submittal of Procurement (P-1) programs.
010504	Expands applicability of Construction Program database to the DoD Family Housing Improvement Fund.
010505	Record layouts for civilian full time equivalents (FTEs) will be as formatted on DD Forms 2235, 2236 and 2236-1, as applicable.  Updates list of accounts which require an Obligation Plan as part of the budget estimate submission.

<b>Section Number</b>	<b>Changes</b>
	Provides table displaying relationship between OMB's restructured Program and Financing (P&F) Schedule in OMB Circular A-11 and DoD's Budget Review System.
	ARPA changed to DARPA.
	Provides updated Object Classification Default Table and updated extracts from the "Budget Accounts Title File Listing."
010602	Applied Research replaces Exploratory Development as a subdivision (budget activity) of RDT&E programs.
010603	Updates appropriations and budget activities by functional title for military functions.
010702	PB-4 Schedule of Civilian and Military Personnel. Changed to reflect Full-time Equivalent (FTE) for civilian strength.
	PB-5 Format deleted.
	PB-1, PB-8 and PB-10 exhibit guidance revised.
010703	PB-37D through PB-37P Formats deleted.
010704	Instructions added to DD Forms 2232 and 2233 for coding supplemental requests.
	Instruction for DD Forms 2235, 2236, and 2236-1 revised for civilian FTEs to replace civilian end-strengths.
	Instructions for SD Form 463 updated for added/revised Cost Type codes.
020101	Subsistence-in-kind (SIK) - Both Active and Reserve Components are to budget for SIK within the Military Personnel or Reserve Personnel appropriations. This reflects a shift of costs for the Active Components back to the Military Personnel accounts.
020101	Added paragraph (F) "Military end strength Guidance for the BES".
020204	Exhibit MP-8 "Medical Officer Retention Bonus" requirement deleted.
	Paragraph F covering machine readable data rewritten.
020602	Deleted requirement for MP-8 "Medical Officer Retention Bonus".
030100	Military and civilian end strengths changed to WYs and FTEs respectively, except in those instances where both E/S and WYs/FTEs are shown on exhibits.
030201	Exhibit OP-21(A-D) exhibit requirements deleted.
	Automated submission language in paragraph G revised.
030202	Promotion of Rifle Practice section deleted. Renumbered subsequent sections.

<b>Section Number</b>	<b>Changes</b>
030402	Exhibit OP-17 Audit and Criminal Investigative Services deleted. Exhibit OP-19 O&M DBOF Contracts > \$50M deleted. Exhibit OP-32 Elements of Expense revised. Exhibit OP-45 New Programs deleted.
030403	Deleted first page of O-1 exhibit requirement. Exhibit PBA-6 Environmental deleted. Exhibit PBA-18 Other deleted.
040103	Biennial Budgeting/Direct and Reimbursable Budget Plans - Moved sections from Chapter 4 to Chapter 1. MDAP PE Crosswalk requirement section added.
040105	Updates the requirements regarding submission of multiyear procurement exhibits.
040200	Moves the list of procurement exhibits from Section 040402 to Section 0402.
040300	Renumbers previous Section 0402 to 0403. Identifies a dollar threshold for preparation of budget exhibits. Updates what exhibits each backup book will include and in what order. Includes requirement for a report to compare data between submissions. Requires that all P-20 Requirement Study exhibits be consolidated into a single backup book by Service, or by appropriation.
040301	Deletes requirement for congressional data sheets and modification obligation data.
040302	Requires that the budget justification material be unclassified and that any classified material be submitted separately.
040401	Deletes Exhibit PB-32D Congressional Data Sheet.
040403	Adds section regarding classification of budget exhibits.
040404	Adds section regarding comparison report requirements.
040500	Adds paragraph regarding dollar threshold for preparation of budget exhibits.
040502	Exhibit P-1 Includes amplifying instructions for advance procurement entries. Requires that the appropriate quantity code is included.

Section Number	Changes
Exhibit P-1C	Adds new exhibit to compare data between submissions.
Exhibit P-1M	Procurement Program - Modification Summary added.
Exhibit P-5	Requires the Exhibit P-5 to show costs for prior years, CY-2, CY-1, CY, BY1, BY2, BY2+1, BY2+2, BY2+3, BY2+4, To Complete, and Total, consistent with the P-40 requirement for all ACAT I programs.
	Requires that the P-5 exhibit reflect support cost estimates formulated by the developing Service when that Service retains management responsibility for those ammunition items that are procured through the Conventional Ammunition Working Capital Fund (CAWCF). Requires that these support costs be separately identified.
Exhibit P-5a.	Requires that the P-5 entries include information for all prior years through budget year 2.
	Amplifies information requirements.
	Requires that the ammunition information for prior years be updated to reflect actual contract data and/or the most recent estimated forecasted contract price.
Exhibit P-10/P-10a	Deletes P-10a. Revises the P-10 advance procurement requirements.
Exhibit P-11	Adds new exhibit to summarize Electronic Warfare funding.
Exhibits P-14/P-20/P-23b	Combines P-20, P-14, and P-23b Requirements Study into one P-20 exhibit. Requires memo entries to show the inventory objectives that were approved in the POM process by PA&E. Revamps P-20 to show changing asset position by fiscal year, making it easier to read and understand. The revision allows comparison of the end of year asset position to the Inventory Objective.
Exhibits P-15/P-25	Deletes P-15 exhibit for production facilities projects and includes the requirement in the P-25 provision of industrial facilities project exhibit.
Exhibit P-21	Amplifies the requirement to show the actual projected deliveries rather than the procurement quantity divided by 12. Defines line item entry requirements.
Exhibit P-21a	Adds new exhibit to show a production schedule for “all types” ammunition items by major end item (5.56mm, 7.62mm, .50 cal, etc.).

Section Number	Changes
Exhibit P-21b	Adds new exhibit to show a GOGO/GOCO facility’s production for all items produced at that facility.
Exhibit P-22	Ammunition Inventory exhibit added.
Exhibit P-26	Adds new exhibit to reflect costs to support the maintenance of inactive facilities.
Exhibit P-40	Revises the P-40 exhibit to add quantities being procured in RDT&E and to show related PEs.
	Deletes the requirement for the Inventory Gain/Loss/Consumption statement for ammunition items from the P-40.
	Includes requirement to show the identification code. Provides amplifying instructions for advance procurement entries.
	Requires that an additional P-40 exhibit be provided listing all items being procured in an aggregated or rolled ammunition P-1 line item.
	Requires that the P-40 list all Service and Other Small Craft Items (SCN only).
Exhibit P-40a	Adds exhibit to list items included in a rolled P-1 line item.
Exhibit P-43	Revises exhibit to delete information contained in other exhibits.
Exhibits MYP	Deletes Exhibit MYP-2 and combines its information on MYP-1. Renumbers MYP-3, 4 and 5.
Various Exhibits	P-1S, P-1N, P-3N, P-6, P-19, P-23b, P-8, P-20a, P-15, and PB-32C deleted
MDAP	PE Crosswalk added.
050102	Other Chapter Requirements Identifies requirements for exhibits required by Chapter 19- Special Analyses, Chapter 3 - Operation and Maintenance and by OMB Circular A-11, Preparation and Submission of Budget Estimates.
050103	MDAP Crosswalk requirement explained.
	MDAP Adds requirement for a Major Defense Acquisition Program (MDAP) Automated Submission.
050201	Budget Activity Titles - Reflects revised titles of budget activities.
050302	BES Submission Requirements:

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**Changes**

Requires that the budget justification material be unclassified and that any classified material be submitted separately.

Requires R&D Project Listings to include totals by (1) Program Element, (2) Budget Activity, and (3) Appropriation.

Requires a comparison report of the current OSD/OMB budget estimates submission to the previous President's budget submission that identifies the changes for each RDT&E appropriation by R-1 line item and by project.

Requires the table of contents to include the program element number, program element title, R-1 line item number and the appropriate page number.

Identifies the preferred method to print RDT&E material for those Components that have a large number of PEs for which printing the RDT&E material all in one volume is impractical.

Requires that each PE package begin on the front side of a new page.

Requires an Exhibit R-32, Purchases from DBOF.

Deletes requirement for Exhibit 44-C because OMB Circular No. A-11 incorporated the requirements for this RDT&E exhibit into the automated MAX schedule C. Subsequent instruction will be provided by the Director for Investment, OUSD(C), regarding the specific requirements for this submission to OMB's MAX system.

Requires Project comparison reports and diskettes.

050402 Organization of RDT&E Congressional Justification Books:

Requires that each of the RDT&E table of contents listings include the program element number, program element title, R-1 line item number and the appropriate page number.

Requires that a copy of the OSD-generated R-1 report be included.

Requires that each PE package must begin on the front side of a new page.

Requires RDT&E material be unclassified and that any classified material be submitted separately..

Provides printing instructions and requirement for 40 advance copies to be distributed to congressional committees.

050403 Adds new section for comparison report requirements.

050404 Adds new section for Defense Technical Information Center requirements.

050501 Formats Allows the DoD Components to use formats currently being used in lieu of the formats contained in Section 050502 as long as all of the

Section Number	Changes
050502	<p>information required by the exhibits in Section 050502 is provided.</p> <p>Exhibit R-2 Revised to add quantities being procured in both RDT&amp;E and procurement.</p> <p>Changed to include a requirement to identify the forecasted beginning and ending timeframe that the funds will be obligated at the end of the bulletized narratives.</p> <p>Changed to include the quantity of RDT&amp;E articles being procured each year. The cost, by fiscal year, associated with the procurement of the end items should be available upon request.</p> <p>Program’s milestone chart can be submitted in lieu of the Exhibit R-2 schedule section as long as the information required by this section is included.</p>
	MDAP PE crosswalk instructions added.
060101	<p>NATO Infrastructure account name changed to NATO Security Investment Program.</p> <p>Family Housing Improvement Fund added. Budget formulation and justification instructions to be issued under separate cover.</p>
060105	Reference to financing of indebtedness deleted.
060106	Disposition of proceeds from disposal of family housing updated.
060201	Minor Construction limits raised for projects correcting life, health or safety-threatening deficiencies.
060202	<p>Solar Energy Demonstration reference deleted - no longer applicable.</p> <p>Capehart Mortgages and Wherry Housing subordinate accounts deleted -no longer applicable.</p>
060301	<p>Large hospital construction project exemption from full funding deleted to comply with OMB Circular A-11</p> <p>New requirement for outyear project level detail in accordance with DEPSECDEF direction added.</p> <p>Requirement to identify construction projects as new or current mission added</p> <p>Resolution Trust Corporation determination requirement deleted - RTC was disestablished</p>
060302	<p>Family Housing Summary of Price and Program Changes (OP-32) exhibit deleted.</p> <p>Requirement to identify family housing construction projects as new or current mission</p>



<b>Section Number</b>	<b>Changes</b>
	added
	Requirement to prepare Tri-Service Family Housing Cost Models using metric units of measure added.
	Capehart and Wherry mortgages data tables deleted.
	Component responsibilities for budgeting Homeowners Assistance Program costs added.
	Section 801 exhibit no longer required, exhibits renumbered.
060304	NATO Security Investment Program project level detail now required for budget submissions.
060401	Resolution Trust Corporation certification reference deleted.
	Requirement to prepare Military Construction and Family Housing budget submissions using metric units of measure added.
	Requirement to include name and phone number of project civil engineer on DD Forms 1391 added.
	Justification material printing/assembling instructions revised.
060502	New outyear project level exhibit added
	Tri-Service Family Housing Cost Model revised to reflect metric units of measure.
070201	Comptroller prior approval requirement for increases to BRAC environmental effort amounts added.
070301	Best projection of BRAC saving estimates based on what savings will actually accrue required
	35 percent design complete or parametric estimate required for BRAC projects included in budget submission.
	State list of BRAC construction projects required.
070502	Homeowners Assistance Program added to Exhibit BC-02.
080105	Minor Construction threshold updated.
080201	Minor Construction threshold updated.
090102	Clarifies guidance for establishment of DBOF activities.
	Provides codification of DBOF in Chapter 131 of Title 10 U.S.C.

<b>Section Number</b>	<b>Changes</b>
090103	<p>Updates cash management policies and procedures.</p> <p>Clarifies guidance for depreciation of capital assets.</p> <p>Updates guidance associated with software capital investments.</p> <p>Updates the capital investment threshold.</p> <p>Updates guidance for preinvestment analysis requirements for capital investments.</p> <p>Updates guidance for post-investment analysis requirements for capital investments.</p> <p>Updates capital budget reprogramming thresholds during budget execution.</p> <p>Updates exclusions from the capital purchases program.</p> <p>Includes changes to 10 U.S.C. 2805(c) for minor construction projects at activities designated under the DoD Laboratory Demonstration Program.</p> <p>Includes changes to 10 U.S.C. 2805(c) for minor construction projects intended solely to correct a deficiency that is life-threatening, health-threatening, or safety threatening.</p> <p>Adds minor construction policy guidance concerning project planning and design costs for DBOF activities.</p> <p>Clarifies mobilization capability costs.</p> <p>Includes guidance on unutilized and underutilized plant equipment.</p> <p>Updates guidance for pricing of military personnel at DBOF activities and for reimbursement of the Military Personnel appropriation.</p> <p>Provides guidance for inclusion of non-organic contract costs in setting DBOF prices.</p> <p>Includes guidance for unbillable expenses and operational losses for inclusion in calculating net operating results.</p> <p>Updates and clarifies guidance associated with base realignment and closure costs and DBOF rates.</p> <p>Updates guidance for base support provided to and funded by DBOF activities.</p> <p>Includes guidance for funding of first line supervision at DBOF activities. Includes guidance for funding of DBOF management Headquarters Costs.</p> <p>Provides funding guidance for dual funded organizations.</p> <p>Provides guidance for revenue recognition.</p> <p>Provides guidance for customer funding of DBOF costs associated with canceled or</p>

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reduced scope work order caused by customer mandated schedules.

Provides guidance for extraordinary write-offs.

- 090203
- Exhibit Fund-1 Deletes requirement for President’s Budget.
  - Exhibit Fund-9a Deletes requirement for backup to President’s Budget.
  - Exhibit Fund-9b Deletes requirement for backup to President’s Budget
  - Exhibit Fund-9c Adds requirement for backup to President’s Budget.
  - Exhibit Fund-9d Requirement added.
  - Exhibit Fund-11 Deletes requirement for backup to President’s Budget.
  - Exhibit Fund-13 Adds requirement for backup to President’s Budget.
  - Exhibit Fund-14 Deletes requirement for backup to President’s Budget.
  - Exhibit Fund-16 Requirement deleted.
  - Exhibit Fund-21 Adds requirement for backup to President’s Budget.
  - Exhibit Fund-23 Deletes requirement for backup to and President’s Budget.
  - Exhibit Fund-26 Requirement added.
  - Exhibit Fund-27 Requirement added.
  - Exhibit Fund-28 Requirement added.
  - Exhibit Fund-29 Requirement added.

Clarifies latest acquisition cost (LAC) guidance.

- 090204
- Exhibit Fund-1 Deletes requirement for President’s Budget.
  - Exhibit Fund-2 Adds requirement for President’s Budget.
  - Exhibit Fund-5 Adds requirement for backup to President’s Budget.
  - Exhibit Fund-7a Adds requirement for President’s Budget.
  - Exhibit Fund-9a Deletes requirement for backup to President’s Budget.
  - Exhibit Fund-9b Deletes requirement for backup to President’s Budget
  - Exhibit Fund-9c Adds requirement for backup to President’s Budget.
  - Exhibit Fund-9d Requirement added.
  - Exhibit Fund-11 Deletes requirement for backup to President’s Budget.
  - Exhibit Fund-13 Adds requirement for backup to President’s Budget.
  - Exhibit Fund-14 Deletes requirement for backup to President’s Budget.
  - Exhibit Fund-16 Deletes requirement for backup to President’s Budget.
  - Exhibit Fund-21 Adds requirement for backup to President’s Budget.
  - Exhibit Fund-23 Deletes requirement for backup to and President’s Budget.
  - Exhibit Fund-26 Requirement added.
  - Exhibit Fund-27 Requirement added.
  - Exhibit Fund-28 Requirement added.
  - Exhibit Fund-29 Requirement added.

- 090402
- Exhibit Fund-5a Clarifies guidance for on sales at latest acquisition cost/latest repair cost. Deletes exemption for Army to submit using gross sales at cost.
  - Exhibit Fund-5b Clarifies guidance for computing wholesale supply management customer prices changes.
  - Exhibit Fund-1 Provides revised exhibit.
  - Exhibit Fund-1a Updates exhibit to reflect new DBOF business areas and changes to

Section Number	Changes
	the Fund-1.
Exhibit Fund-3	Changes civilian workyears to full-time equivalencies.
Exhibit Fund-7a	Updates exhibit to reflect new order accepted but not worked to provide clarifying guidance.
Exhibit Fund-7b	Provides guidance for Navy Research and Development Rates.
Exhibit Fund-8a	Requirement eliminated.
Exhibit Fund-9a	Updates capital investment threshold.
Exhibit Fund-9c	Provides updated exhibit and guidance for completion of exhibit.
Exhibit Fund-11	Updates exhibit and provides clarifying guidance.
Exhibit Fund-13	Deletes requirement for Statement of Cash Flows.
Exhibit Fund-14	Updates the exhibit to reflect revised Fund-1 expenses and provides clarifying guidance. Deletes exemption for Army to submit using gross sales at cost. Deletes category for Negotiated Purchases from Customers.
Exhibit Fund-16	Deletes the requirement for supply management business areas. Updates the exhibit for non-supply business areas (depot maintenance, etc.)
Exhibit Fund-19	Changes civilian workyears to full-time equivalencies.
Exhibit Fund-21	Changes civilian workyears to full-time equivalencies.
Exhibit Fund-23	Adds a requirement for a statement of financial condition.
Exhibit Fund-24	Changes civilian workyears to full-time equivalencies.
Exhibit Fund-25	Changes civilian workyears to full-time equivalencies.
Exhibit Fund-26	Adds requirement for Revenue and Expense Phasing Plan.
Exhibit Fund-27	Adds requirement for DFAS Customer Funding Summary.
Exhibit Fund-28	Adds requirement for Execution Performance Monthly Analysis.
Exhibit Fund-29	Adds requirement for Civilian Personnel Execution Performance Quarterly Analysis.
100101	Deletes William Langer Jewel Bearing Plant Revolving Fund, ADP Equipment Management Fund, Department of the Army Trust Funds, Department of the Navy Trust Funds, and Department of the Air Force General Gift Fund from the requirements

Section Number	Changes
	of this Chapter.
	Adds Buildings Maintenance Fund to the requirements of this Chapter.
100102	Provides definition of unavailable collections for trust funds and O&M special funds which are required to be reported by Federal agencies in each annual budget submission to OMB in accordance with OMB Circular A-11, Sec 36.6.
100103	Deletes reference to Department of the Navy General Gift Fund, Profits from Sale of Ships Stores, Navy, U.S. Naval Academy Museum Fund and General Gift Fund, and Department of the Army General Gift Fund.
100202	Includes exhibit requirements for the Buildings Maintenance Fund.
	Includes exhibit requirements for the National Defense Sealift Fund, Procurement/Slip Acquisition, and National Defense Features.
	Deletes the PR-3 exhibit.
	Includes new exhibits for the National Defense Sealift Fund Ready Reserve Force (RRF-1, RRF-2 and RRF-3).
	Provides guidance for submission of all National Defense Sealift Fund Exhibits.
100301	Updates exhibit/schedule requirements for the Congressional justification/presentation.
150302	Exhibit OP-53(A) "Overseas Dependent Data" requirement and exhibit format deleted in section 1504
160301	JMIP added
160302	JMIP Congressional justification books will be prepared in accordance with supplemental instructions by C <sup>3</sup> I.
180104	Update references to reflect revised Life Cycle Management policy and procedures for information technology. The March 1996 edition of DoDD 5000.1 and DoD Regulation 5000.2-R are the new references.
180202	Paragraph C, Narrative Statement, is revised to reflect prior guidance/clarification.
180203	Automated Information System definition is updated.
	Current Services definition is revised for clarification.
	Depreciation Expense definition is revised to reflect prior guidance changes. Special instructions for the Defense Information Systems Agency are added to display metacenter capital asset depreciation.
	Information Technology Resources definition and Information Technology Resources

Section Number	Changes
	Reporting Exemptions definition are revised to cover prior guidance on allowable inclusions/exclusions.
	LCM Milestones definition is revised per DoDD 5000.1 and 5000.2-R.
	LCM Phases definition is revised per DoDD 5000.1 and 5000.2-R.
	Major AIS definition is revised per DoDD 5000.1 and 5000.2-R.
	Non Major AIS definition is revised to reflect prior guidance on having the reporting threshold for the BES equal the POM.
	All Other definition is revised to reflect prior guidance/clarification.
180204	Revised to reflect prior guidance/clarification.
180205	Section, CIM Infrastructure and Functional Areas, is rewritten to reflect prior guidance/clarification. The POM Core Infrastructure CIM functional areas were added to track with the POM data.
180206	A new Section on Financial Management Activities or Systems is added to highlight the need to reconcile data to Volume 2, Chapter 19.
180303	Section on Submission Requirements is updated to reflect the current office/organizational name changes.
180304	Section on Input for Summary IT Justification Books is updated for current office/organizational name changes, clarification, and to reflect prior guidance on the review /approval and distribution of exhibits including use of the of the electronic format and data base.
180402	<p>Exhibit 43ES      Instructions: Paragraph 3, Entries, is revised to reflect prior guidance/clarification on providing better explanation and summaries.</p> <p>Exhibit 43      Item 6, Personnel and summary item Workyears are expanded to reflect prior guidance.</p> <p>Exhibit 43      Instructions: Delete last sentence of paragraph 5.d, Software, so that software maintenance is reported under paragraph 5. e, Services or 5. f, Support Services. Item 5.h., Personnel, is expanded to breakout software, equipment maintenance, processing, communications, and other to reflect prior guidance. Reporting is not only for AIS resources but to all related IT resources such as base level management staffs, operations, engineering and maintenance. Item 5.l, Workyears, is expanded into Non-DBOF and DBOF to reflect prior guidance.</p> <p>Exhibit 43(IT-1)      Last item XX on exhibit is revised to reflect prior guidance to display the appropriation and fund for development/modernization and</p>

<b>Section Number</b>	<b>Changes</b>
	current services.
Exhibit 43(IT-1)	Instructions (par.2., par. 3.c., par 3.d., par 3.e., and par. 3.g.) are revised to reflect prior guidance/clarification.
Exhibit 43(IT-2)	Paragraph C is revised to eliminate the reporting of “Current Estimate” and adds clarification to paragraph F on displaying LCM Milestones.
Exhibit 43(IT-2)	Instructions: Paragraphs 1. Purpose and 2. Submission are revised for clarification, Paragraphs 3.b. and 3.c.(5.) are revised for clarification. Paragraph 3.c. is revised to eliminate the reporting of “current estimate” for both life cycle and program cost since it is not being used. Also, changes are made to reflect prior guidance/clarification on better explanations.
Exhibit 43(IT-2)	Instructions Paragraphs 3.e., System Description, and 3.f., Program Accomplishments and Plans are revised to reflect prior guidance/clarification. Paragraph 3.h, Changes, is revised to reflect prior guidance/clarification. Both areas need better explanations of changes.
Exhibit 43(IT-4)	Exhibit and Instructions Workyears is added to each CDA subtotal to reflect prior guidance. Also adds clarification on reporting total cost, both contractor and in-house.
190101	Revised to reflect Chapter 19 content changes.
190200	Security Activities - Section deleted.
190400	Exhibit T&E-1 Added requirement for 2 copies of Exhibit T&E-1 for DTSE&E, DOT&E, and OUSD(C) P/B.
190501	Revised for changed Comptroller responsible office and data requirement changes.
190502	Credit management and Debt Collection Activities section deleted - not required by OMB A-11.
190600	GPRA Guidance added.
190700	Civilian Civil Rights Programs - Section deleted.
190802	Revises guidance and provides additional definitions on Federal credit programs.
190902	Exhibit requirements and titles revised.
191001	Intelligence and Communications Program Elements updated
191202	Security Activities exhibits (SA-1 thru 11) deleted.

<b>Section Number</b>	<b>Changes</b>
191203	Old section renumbered as 191202
191204	Old section renumbered as 191203
191204	New section 191204 with the following changes:  Exhibit PB-15 title changed from “Consulting Services” to “Advisory and Assistance Services”.  Exhibit PB-19 Intermediate Range Nuclear Force deleted.  Exhibit PB-20 External Public Affairs deleted.  Exhibit PB 28 Environmental revised.  Exhibit PB-50 Child Development Programs revised and retitled to Child Development, Family Centers, and Family Advocacy Programs.
191205	Old section: Civilian Civil Rights exhibits (53 series) deleted.
191206	Renumbered as 191204
191207	Renumbered as 191205