

CHAPTER 2
MILITARY PERSONNEL
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CHAPTER 2

MILITARY PERSONNEL APPROPRIATIONS

0201 GENERAL

020101 Purpose

A. This Chapter prescribes the justification materials required for the Military Personnel appropriations for both the Active and the Reserve Forces to support the budget estimates submission and the presentation of the President's budget submission to the Congress.

B. The following appropriations and accounts are covered:

Section

020201

- Active Military Personnel, Army, Navy, Marine Corps, Air Force

020301

- Reserve Military Personnel
- Army, Navy, Marine Corps, Air Force
- National Guard Military Personnel, Army, Air Force

020401

- Military Personnel Retirement Requirements

020502

- Military Retirement Fund/Education Benefits Fund

C. Fund requirements for the Military Personnel appropriations will be presented using the budget and fiscal accounting classifications as set forth in sections 0202 and 0203. Budget estimates will be based upon approved military personnel/strength programs as contained in the exhibits required in this Chapter, and in accordance with such special instructions as may be issued by the Office of the Under Secretary of Defense Secretary of Defense (P&R) as part of the call for the services' military strength programs. **All exhibits will be on a gross basis; i.e., include both direct and reimbursable personnel.**

D. Commutation of Subsistence-in-kind Rates. For the September 15 submission, subsistence-in-kind average daily food allowances will be developed by using the Food Cost index to compute the August Basic Daily Food Allowance (BDFFA). The rates should be increased by one-half of the FY 19CY military personnel non-pay price escalation to

determine the CY budget rates for subsistence-in-kind. Any costs that exceed the amount projected in the FY 19CY President's budget will be included in the estimates within current availability.

E. Budgeting for Inflation.

Anticipated inflation will be included in the September 15 estimates for clothing, subsistence-in-kind, the commercial portions of permanent change of station travel, and temporary lodging allowances overseas. To ensure adequate funding for variable housing allowances, anticipated housing cost inflation will be added. The inflation rates to be used will be based upon approved price escalation indices provided as an enclosure to the annual FY 19CY revised and FY 19BY1/BY2 Budget Estimates Guidance memorandum.

F. Military End Strength Guidance for the Budget Estimates Submission. The requirements for military manpower end strength for the Office of the Secretary of Defense, and the DoD Field Activities under the purview of the Washington Headquarters Service (WHS), will be developed and assigned by the Director for Administration and Management. WHS will provide the Services with end strength numbers for the WHS agencies approximately 45 days prior to the submission of the machine readable input to the Budget Review System (BRS) and will identify the data by fiscal year, military service, and officer/enlisted designation. The end strength provided by WHS represents controls that will be met by the Services in their machine readable BRS submission. The following organizations are currently subject to this guidance:

Office of the Secretary of Defense (OSD)
Washington Headquarters Services (WHS)
Defense Legal Services Agency (DLSA)
Office of Economic Adjustment (OEA)
American Forces information Service (AFIS)
Defense technology Security Administration (DTSA)
Defense Prisoner of War/Missing In Action Office (DPMO)

0202 ACTIVE MILITARY PERSONNEL
APPROPRIATIONS

sequence as will be consistent with the fiscal codes for all appropriations and funds, as published in the respective Military Department fiscal code manuals.

020201 General

A. The purpose of this section is to provide general information applicable to the Active Military Personnel appropriations including funding policies, classifications, and definitions unique to these accounts. Generic policies and requirements are addressed in Chapter 1. The Military Components should consult all of the other chapters for exhibit requirements that are not specifically addressed in this chapter including the special interest chapter.

C. Chart of Accounts - The chart of accounts that follows represents a summary of the accounting and reporting structure under the Active Military Personnel appropriations. For purposes of presentation of budget estimates, however, as distinguished from monthly reporting, additional statistical breakdown will be required as shown in Section 020203.

Budget Activity (BA) and Budget Subactivity (BSA) ^u

B. This section provides the budget and fiscal accounting classifications for the military personnel appropriations for uniform application by the Military Departments and the Office of the Secretary of Defense, pursuant to the provisions of 10 U.S.C. 115. The objective is to establish the basis for uniform budget presentations and a standard budget and fiscal accounting classification which shall be used on a uniform basis for the military personnel appropriations throughout the Department of Defense in submitting budget estimates and in accounting and reporting on the status of funds for the Military Personnel appropriations.

BA/BSA020202 Uniform Budget and Fiscal Accounting
Classification1 Pay and Allowances of Officers

A. The budget and accounting classification prescribed herein shall be the official classification for use in preparing budget estimates, accounting for budgetary and financial transactions, and in submitting reports on the applicable appropriation accounts. Individual budget activity and subactivity accounts shall be established as required for the accounts listed in section 020202. Variations in the activity and subactivity classification and titles shall not be made, except that additional accounts consistent with this budget and accounting classification may be established in order to meet administration requirements of the various elements of the Military Departments. The scope of each account is described in Section 020202.

- 1-A Basic Pay
- 1-B Retired Pay Accrual
- 1-C Incentive Pay for Hazardous Duty
- 1-D Special Pay
- 1-E Basic Allowance for Quarters
- 1-F Variable Housing Allowance
- 1-G Basic Allowance for Subsistence
- 1-H Station Allowances, Overseas
- 1-I Uniform Allowances
- 1-J Family Separation Allowances
- 1-K Separation Payments
- 1-L Social Security Tax - Employer's Contribution

2 Pay and Allowances of Enlisted Personnel

- 2-A Basic Pay
- 2-B Retired Pay Accrual
- 2-C Incentive Pay for Hazardous Duty
- 2-D Special Pay
- 2-E Special Duty Assignment Pay
- 2-F Reenlistment Bonus
- 2-G Enlistment Bonus
- 2-H Basic Allowance for Quarters
- 2-I Variable Housing Allowance
- 2-J Station Allowances, Overseas
- 2-K Clothing Allowances
- 2-L Family Separation Allowances
- 2-M Separation Payments
- 2-N Social Security Tax - Employer's Contribution

B. Symbol numbers shall be assigned to each of the budget activities and subactivities listed below in the same manner and in the same

3 Pay and Allowances of Cadets and
Midshipmen

- 3-A Academy Cadets and Midshipmen

4 Subsistence of Enlisted Personnel

- 4-A Basic Allowance for Subsistence
- 4-B *Subsistence in Kind*

5 Permanent Change of Station Travel

- 5-A Accession Travel
- 5-B Training Travel
- 5-C Operational Travel Between Duty Stations (within CONUS and within Overseas)
- 5-D Rotational Travel to and from Overseas
- 5-E Separation Travel
- 5-F Travel of Organized Units

6 Other Military Personnel Costs

- 6-A Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners
- 6-B Interest on Uniformed Services Savings Deposits
- 6-C Death Gratuities
- 6-D Unemployment Benefits
- 6-E Survivor Benefits
- 6-F Education Benefits
- 6-G Adoption Expenses

a/ Proper coding will be assigned to each Military Department in accordance with fiscal codes for all appropriation activities.

D. Chart of Accounts Budget Activities and Subactivities Definitions/Descriptions are provided on the following pages.

E. Object Classification - The object classifications that follow the Chart of Accounts Budget Activities and Subactivities Definitions/Descriptions shall be the official classifications for use in preparing budget estimates, accounting for budgetary and financial transactions, and in submitting reports on the applicable appropriation accounts.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

BA/BSA

1. **Pay and Allowances of Officers** - For the pay and allowances authorized by law to be paid to officers, including commissioned and warrant of the Regular Forces and officers of the Reserve components on extended active duty

1-A. **Basic Pay:** For basic compensation of officers, including length of service increments, under provisions of 37 U.S.C. 201,203 and 205.

1-B. **Retired Pay
Accrual:** For the Department of Defense's Contribution to its Military Retirement Fund, under provisions of 10 U.S.C. 1466. Retired pay accrual amounts will be precisely the specified percent of basic pay. Retired pay accrual does not apply to academy cadets or midshipmen.

1-C. **Incentive Pay for Hazardous
Duty:**

For pay of officers for performance of hazardous duty required by competent authority under provisions of 37 U.S.C. 301, 301a, 301b and 301c. Includes:

- a. Duty as a crew member as determined by the Secretary concerned, invoking frequent and regular participation in aerial flight.
- b. Duty involving frequent and regular participation in aerial flights not as a crew member pursuant to paragraph a, above.
- c. For the frequent and regular performance of operational or proficiency flying duty required by orders.
- d. For the written agreement to remain on active duty in aviation service for at least one year in an aviation specialty designated as critical.
- e. Duty while attached under competent orders to a submarine, while serving as an operator or crew member of an operational submersible (including an undersea exploration or research vehicle), while undergoing training preliminary to assignment to a nuclear-powered submarine, while undergoing rehabilitation after assignment to a nuclear-powered submarine, or, in the case of a member qualified in submarines, while attached as a member of a submarine operational command staff whose duties require serving on a submarine during underway operations.
- f. Duty involving parachute jumping as an essential part of military duty.
- g. Duty involving the demolition of explosives as a primary duty, including training for such duty.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

- h. Duty inside a high or low pressure chamber.
- i. Duty as human acceleration or deceleration experimental subject.
- j. Duty as human test subject - thermal stress experiments.
- k. Duty involving frequent and regular participation in flight operations on the flight deck of an aircraft carrier or of a ship other than an aircraft carrier from which aircraft are launched.
- l. Duty involving service as an air weapons controller.
- m. Duty involving use of toxic fuel or waste.
- n. Duty involving live/hazardous organisms.

1-D. Special Pay:

For special pay to officers on active duty as physicians, dentists, optometrists, veterinarians, nurses and psychologists under the provisions of 37 U.S.C. 302, 302a, 302b, 302c, 302d, 302e and 303; certain designated officers in positions of unusual responsibility which are of a critical nature to the service concerned under provisions of 37 U.S.C. 306; officers on duty subject to hostile fire or imminent danger under provisions of 37 U.S.C. 310; personal money allowance to certain Generals and Admirals under provisions of 37 U.S.C. 414; for diving duty pay under the provisions of 37 U.S.C. 304; for sea duty pay under the provisions of 37 U.S.C. 305a; for nuclear officer incentive pay under the provisions of 37 U.S.C. 312, 312b and 312c.; for engineering and scientific duty performed by officers under the provisions of 37 U.S.C. 315; and for foreign language proficiency under the provisions of 37 U.S.C. 316.

1-E. Basic Allowance for Quarters:

For quarters allowances payable to officers under the provisions of 37 U.S.C. 403.

1-F Variable Housing Allowance

For variable housing allowances payable to officers under the provisions of 37 U.S.C 403a.

1-G. Basic Allowance for Subsistence:

For subsistence allowances payable to officers under the provisions of 37 U.S.C. 402.

1-H. Station Allowances, Overseas:

For payment to officers outside the United States or in Hawaii or Alaska of per diem allowances based on cost of living and housing allowances for members stationed outside the United States as prescribed by Joint Federal Travel Regulations and authorized under the provisions of 37 U.S.C. 405.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

- 1-I. Uniform Allowances:** For payments to officers for purchase of required uniform under the provisions of 37 U.S.C. 415.
- 1-J. Family Separation Allowances:** For family separation allowances payable to officers under the provision of 37 U.S.C. 427.
- 1-K. Separation Payments:**
- a. For payments to officers for accumulated annual leave under the provisions of 37 U.S.C. 501.
 - b. For severance pay to officers, including elimination of severance pay to officers not eligible for retirement under any provision of law on the date of elimination by promotion list passover, under the provisions of 10 U.S.C. 1174; elimination severance pay for cause under the provisions of 10 U.S.C. 1181; disability severance pay under the provisions of 10 U.S.C. 1212.
 - c. For lump sum readjustment payments to Reserve officers under the provisions of 10 U.S.C. 680.
 - d. Voluntary Separation Incentive (VSI) - For payment of an annuity to officer and enlisted members voluntarily separating from active duty during the drawdown under the provisions of 10 U.S.C. 1175.
 - e. Special Separation Benefit (SSB) - For a lump sum payment to officer and enlisted members separating from active duty during the drawdown under the provisions of 10 U.S.C. 1174a.
 - f. Temporary Early Retirement Authority (TERA) - For payment of retired pay to selected active duty members who retire with between 15 and 20 years of service under the provisions of 10 U.S.C. 1293,3911,3914,6323, 6330, 8911 and 8914. Authorized by Section 4403 of the FY 1993 National Defense Authorization Act (P.L. 102-484).
- 1-L. Social Security Tax Employer's Contribution:** For payment of tax of employer to Social Security Administration as provided by Federal Insurance Contributions Act (including wage credits).
- 2. Pay and Allowances of Enlisted Personnel** - For the pay and allowances authorized by law to be paid to enlisted personnel of the Regular forces and enlisted members of the Reserve components on extended active duty.
- 2-A. Basic Pay:** For basic compensation of enlisted personnel, including length of service increments, under the provisions of 37 U.S.C. 201,203 and 205.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

2-B. Retired Pay

Accrual:

For the Department of Defense's Contribution to its Military Retirement Fund, under provisions of 10 U.S.C. 1466. Retired pay accrual amounts will be precisely the specified percent of basic pay.

2-C. Incentive Pay for Hazardous

Duty:

For pay of enlisted personnel for performance of hazardous duty required by competent authority under the provisions of 37 U.S.C. 301 and 301C. Includes:

- a. Duty as a crew member as determined by the Secretary concerned, involving frequent and regular participation in aerial flight.
- b. Duty involving frequent and regular participation in aerial flights not as a crew member pursuant to paragraph a, above.
- c. Duty while attached under competent orders to a submarine, while serving as an operator or crew member of an operational submersible (including an undersea exploration or research vehicle), while undergoing training preliminary to assignment to a nuclear-powered submarine, while undergoing rehabilitation after assignment to a nuclear-powered submarine, or, in the case of a member qualified in submarines, while attached as a member of a submarine operational command staff whose duties require serving on a submarine during underway operations.
- d. Parachute jumping as an essential part of military duty.
- e. Duty involving the demolition of explosives as a primary duty, including training for such duty.
- f. Duty inside a high or low pressure chamber.
- g. Human acceleration or deceleration experimental subject.
- h. Duty as human test subject, thermal stress experiments.
- i. Duty involving frequent and regular participation in flight operations on the flight deck of an aircraft carrier or of a ship other than an aircraft carrier from which aircraft are launched.
- j. Duty involving use of toxic fuel or waste.
- k. Duty involving live/hazardous biological organisms.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

- 2-D. Special Pay:** For pay to enlisted personnel while on sea duty or duty outside the contiguous 48 States and the District of Columbia at places designated by the Secretary of Defense under the provisions of 37 U.S.C. 305 and 305a; for diving duty pay under the provisions of 37 U.S.C. 304; for duty subject to hostile fire or imminent danger under the provisions of 37 U.S.C. 310; for nuclear-trained and qualified, and for nuclear career accession and annual incentive bonuses under the provisions of 37 U.S.C. 312a; for qualified enlisted members extending duty at designated locations overseas under the provisions of 37 U.S.C. 314 and for foreign language proficiency under the provisions of 37 U.S.C. 316.
- 2-E. Special Duty Assignment Pay:** For pay to enlisted personnel for possessing special proficiency in a military skill, under the provisions of 37 U.S.C. 307.
- 2-F. Reenlistment Bonus:** For payment to enlisted personnel of a bonus for reenlistment, under the provisions of 37 U.S.C. 308.
- 2-G. Enlistment Bonus:** For payment to enlisted personnel of a bonus for enlistment (or extension) in a skill designated as critical, in accordance with the provisions of 37 U.S.C. 308a and 308f.
- 2-H. Basic Allowance for Quarters:** For quarters allowances payable to enlisted personnel under the provisions of 37 USC 403.
- 2-I. Variable Housing Allowance:** For quarters and variable housing allowances payable to enlisted personnel or to dependents under the provisions of 37 U.S.C. 403a.
- 2-J. Station Allowances, Overseas:** For payment to enlisted personnel outside the United States or in Hawaii or Alaska of per diem allowances based on cost of living and housing allowances for members stationed outside the United States as prescribed by Joint Federal Travel Regulations and authorized under the provisions of 37 U.S.C. 405.
- 2-K. Clothing Allowances:** For payment to enlisted personnel of cash allowance for purchase of prescribed clothing, for cost of clothing issued in kind, and for cash payment of maintenance allowances for clothing under the provisions of 37 U.S.C. 418. (Excludes replacement of clothing lost, damaged, or destroyed.)

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

2-L. Family Separation

Allowances:

For family separation allowances payable to enlisted personnel under the provisions of 37 U.S.C. 427.

2-M. Separation Payments:

- a. For payments to enlisted personnel for accumulated unused annual leave under the provisions of 37 U.S.C. 501.
- b. For severance pay to enlisted personnel for disability under the provisions of 10 U.S.C. 1212.
- c. For authorized donations for discharge under certain conditions under the provisions of 10 U.S.C. 1048.
- d. Voluntary Separation Incentive (VSI) - For payment of an annuity to officer and enlisted members voluntarily separating from active duty during the drawdown under the provisions of 10 U.S.C. 1175.
- e. Special Separation Benefit (SSB) - For a lump sum payment to officer and enlisted members separating from active duty during the drawdown under the provisions of 10 U.S.C. 1174a.
- f. Temporary Early Retirement Authority (TERA) - For payment of retired pay to selected active duty members who retire with between 15 and 20 years of service under the provisions of 10 U.S.C. 1293, 3911, 3914, 6323, 6330, 8911 and 8914. Authorized by Section 4403 of the FY 1993 National Defense Authorization Act (P.L. 102-484).

2-N. Social Security Tax - Employer's

Contribution:

For payment of tax on employer to Social Security Administration as provided by Federal Insurance Contributions Act (including wage credits).

3. Pay and Allowances of Cadets and Midshipmen - For the pay and allowances of cadets and midshipmen at the United States Military Academy, United States Naval Academy, and the United States Air Force Academy.

- a. For basic pay, commuted ration allowance, and employer's share of FICA tax for cadets appointed to the United States Military Academy, United States Naval Academy, and United States Air Force Academy, under the provisions of 37 U.S.C., 203 and 422.
- b. For payment of nuclear accession bonus under the provisions of 37 U.S.C. 312b.
- c. For the difference between the value of the commuted ration allowance and the cost of operational rations.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

4. **Subsistence of Enlisted Personnel** - For the payment of authorized basic allowances for subsistence to enlisted personnel and for the cost of procuring food and beverage supplies for issue as rations to enlisted personnel on extended active duty, including emergency and operational rations; also includes the payment of meals furnished under contract (when approved by competent authority) at commercial facilities where the payment of commuted rations would create an individual hardship and/or the costs for establishment of a Government mess facility are prohibitive or the contract feeding of enlisted personnel is determined to be more economical or advantageous.
- 4-A. **Basic Allowance for Subsistence:**
For subsistence allowances payable to enlisted personnel under the provisions of 37 U.S.C. 402.
- 4-B. **Subsistence in Kind:**
For cost of subsistence issued as rations to enlisted personnel, including emergency and operational rations, and for payment of meals furnished under contract by commercial facilities under the provisions of 10 U.S.C. 4561, 6081 and 9561.
5. **Permanent Change of Station Travel** - For expenses incident to permanent change of station travel of military personnel, individually or as part of organized units. PCS travel costs include mileage; monetary allowance in lieu of transportation; transportation by common carrier (rail, bus, air, or water, including Military Airlift Command and Military Sealift Command); per diem allowances, actual and necessary expenses and cost of subsistence while in a PCS travel status; issue of meal tickets in lieu of subsistence; temporary lodging expense; travel of dependents and transportation of baggage and household goods, port handling charges for personnel, their household goods, baggage and privately owned automobiles passing through CONUS MTMC terminals; payments of dislocation allowances; authorized transportation of dependents and personal and household effects of deceased military personnel; costs of contract packing, crating, handling and temporary storage of household goods; cost of nontemporary storage of household goods; cost of trailer allowances; travel incident to organizational movements on permanent change of station whether for training or non-training purposes; expenses incident to PCS movement of any military group traveling under one order from the same point of origin to the same destination; minor supplies and services incident to troop or organizational PCS movements; expenses and allowances incident to separation travel, discharge or release. Also included is all authorized Temporary Duty Travel directly related to and an integral part of PCS movement of individuals or organizational units. Excludes Temporary Duty Travel other than that directly related to and an integral part of PCS movements. All authorized PCS travel expenses provided for under this budget program account shall be charged to the same subprogram account cited in PCS travel order of the military member. The term "CONUS" (Continental United States) referred to herein applies to the United States Territory, "including the adjacent territorial waters located within the North American Continent between Canada and Mexico."

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

5-A. Accession Travel:

Officers.

Covers PCS movements of (1) officers appointed to a commissioned grade from civil life, military academies or ROTC/NROTC, Reserve and National Guard officers called or recalled to extended active duty from home or a point where orders were received to first permanent duty station or training school of twenty weeks or more duration and (2) officers or warrant officers appointed or recalled from enlisted status from station where they served as enlisted to new permanent duty station or training school of twenty weeks or more duration. (Includes officers appointed from enlisted status upon graduation from OCS, OTS, or basic flying training.) (Marine Corps basic military training for officers will be a part of an accession move; this is the only exception to the twenty-week rule.)

Enlisted.

Covers PCS movements of (1) enlistees, reenlistees, and prior service personnel from recruiting station or place of enlistment to first permanent duty station or training school of twenty weeks or more duration and (2) recalled enlisted reservists from home to first permanent duty station or training school of twenty weeks or more.

Cadets and Midshipmen.

Covers PCS movements of (1) individuals selected as academy cadets or midshipmen upon entry into the academies and (2) individuals who travel to the academies but fail to pass the entrance physical examinations and are required to return home.

5-B. Training Travel:

Officers.

Covers PCS movements of (1) officers and warrant officers from previous CONUS permanent duty station to formal service or civilian schools, including technical schools, flying training schools, factory training, and other approved courses of instruction of 20 weeks duration or more; and (2) officer and warrant officer school graduates and eliminates from school to their next permanent CONUS duty station. (Excludes academy graduates, OCS or OTC graduates, flying training graduates, ROTC graduates and others chargeable to Accession Travel.)

Enlisted.

Covers PCS movements of (1) enlisted personnel from previous CONUS permanent duty station to formal service or civilian schools, including technical schools, flying training schools, factory training, and other approved courses of instruction, of 20 weeks duration or more; (2) enlisted school graduates and eliminates from school to their next CONUS permanent duty station, and (3) enlisted personnel ordered to training leading to a commission if such training period is of 20 weeks duration or more.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

5-C. Operational Travel: Between Duty Stations (within CONUS and within Overseas):

Officers. Covers PCS movements of (1) officers, and warrant officers to and from permanent duty stations located within the United States; (2) officers and warrant officers to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects and privately owned vehicles of officers and warrant officers who are interned, missing, or captured when no transoceanic travel is involved.

Enlisted. Covers PCS movements of (1) enlisted personnel to and from permanent duty stations located within the United States; (2) enlisted personnel to and from permanent duty stations located within an overseas area when no transoceanic travel is involved; and (3) dependents, household goods, personal effects and privately owned vehicles of enlisted personnel who are interned, missing, or captured when no transoceanic travel is involved.

5-D. Rotational Travel to and from Overseas:

Officers. Covers PCS movements of (1) officers and warrant officers from permanent duty stations in CONUS, or training of 20 weeks or more duration, to permanent duty stations overseas; (2) officers and warrant officers from permanent duty stations overseas to permanent duty stations in CONUS, or training of 20 weeks or more duration; (3) officers and warrant officers from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects and privately owned vehicles of officers and warrant officers who are interned, missing or captured when transoceanic travel is involved.

Enlisted. Covers PCS movements of (1) enlisted personnel from permanent duty stations in CONUS, or training of 20 weeks or more duration, to permanent duty stations overseas; (2) enlisted personnel from permanent duty stations overseas to permanent duty stations in CONUS, or training of 20 weeks or more duration; (3) enlisted personnel from permanent duty stations in one overseas area to permanent duty stations in another overseas area when transoceanic travel is involved; and (4) dependents, household goods, personal effects, and privately owned vehicles of enlisted personnel who are interned, missing, or captured when transoceanic travel is involved.

5-E. Separation Travel:

Officers. Covers PCS movements of (1) officers and warrant officers upon release or separation from the service from last permanent duty station to home of record or point of entry into service, or to home of selection when authorized by law; and (2) dependents, household goods, trailer allowances, and personal effects of officers and warrant officers who are deceased.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

- Enlisted.** Covers PCS movements of (1) enlisted personnel upon release or separation from the service from last permanent duty station to home of record or point of entry into service or to home of selection when authorized by law; and (2) dependents, household goods, trailer allowances, and personal effects of enlisted personnel who are deceased.
- Cadets and Midshipmen.**
- Covers PCS movements of eliminated academy cadets/midshipmen to home of record or point of entry into service.
- 5-F. Travel of Organized Units:**
- Officers.** Covers PCS movements of (1) officers and warrant officers directed to move as members of an organized unit movement; and (2) officer and warrant officer fillers and replacements directed to move as part of the unit move.
- Enlisted.** Covers PCS movements of (1) enlisted personnel directed to move as members of an organized unit movement; and (2) enlisted fillers and replacements directed to move as part of the unit move.
- 6. Other Military Personnel Costs -** For costs incident to the apprehension of military deserters, absentees, and escaped prisoners; interest on uniformed services savings deposits; death gratuities; unemployment benefits; and survivor benefits.
- 6-A. Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners:**
- For the expenses of apprehension and delivery of military deserters, absentees, and escaped military prisoners, including the payment for travel of guards; payment of rewards or reimbursement of reasonable and actual expenses to persons or agencies apprehending and detaining or delivering absentees or deserters to military control.
- 6-B. Interest on Uniformed Services Savings Deposits:**
- For the payment of interest at a rate not to exceed ten percent per annum on any sum of not less than \$5 deposited by members of the uniformed services under the provisions of 10 U.S.C. 1035. This program has been phased out for all members other than for those continued in a MIA status.
- 6-C. Death Gratuities:**
- For the payment of death gratuities to beneficiaries of military personnel under the provisions of 10 U.S.C. 1475-78.
- 6-D. Unemployment Benefits:**
- For the payment of unemployment benefits to ex-service members who are discharged or released under honorable conditions under the provisions of 5 U.S.C. 8521.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

6-E. Survivor

Benefits:

For payment of funds for restored social security benefits to widows and orphans under the provisions of 10 U.S.C. 1450 and P.L. 98-94, Sec. 943.

6-F. Education

Benefits:

For payment to the DoD Education Benefits Fund, a trust fund, as prescribed by 10 U.S.C. 2006. This program is governed by 38 U.S.C., Chapter 30 and is budgeted on an accrual basis by the Department of Defense.

6-G Adoption

Expenses:

To provide reimbursement for qualifying adoption expenses under the provisions of P.L. 100-180, Sec 638 and P.L. 100-202 Sec 8111.

**OBJECT CLASSIFICATION
ACTIVE MILITARY PERSONNEL APPROPRIATIONS**

<u>Budget Subactivity</u>	<u>Object Class</u>
Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners: Rewards and Expenses	11.8
Travel of Guards	21.0
Basic Allowance for Quarters	11.7
Basic Allowance for Subsistence	11.7
Variable Housing Allowance	11.7
Basic Pay	11.7
Accrued Retirement Benefits	12.2
Death Gratuities	42.0
Enlistment Bonuses	12.2
Family Separation Allowances	12.2
Incentive Pay	11.7
Interest on Uniformed Services Savings Deposits	43.0
Permanent Change of Station, Travel:	
Dislocation Allowance	12.2
Non-temporary Storage	25.0
Port Handling Charges	25.0
Trailer Allowances	22.0
Transportation of Household Goods	22.0
Transportation of POVs	22.0
Travel of Military Members and Dependents	21.0
Temporary Lodging Expense	12.2
Monetary Allowance in Lieu of Transportation	21.0
Special Duty Assignment Pay	11.7
Reenlistment Bonuses	12.2
Separation Payments: Lump Sum Terminal Leave Payments	11.7
All Others	12.2
Survivor Benefits	13.0
Unemployment Compensation	13.0
Education Benefits	12.2
Social Security Tax-Employer's Contribution	12.2
Adoption Expenses	12.2
Special Pay: Medical, Dental, Nurse, Optometrists and Veterinarians Pay, Nuclear Officer Incentive Pay, Nuclear Accession Bonus, Aviation Retention Bonus, Scientific/Engineering Bonus, and Personal Money Allowances for General/Flag Officers	12.2
Special Pay: All Others	11.7
Station Allowances, Overseas	12.2
<i>Subsistence: In Kind</i>	11.7
Monetary Allowances	11.7
Uniform and Clothing Allowances: In Kind	26.0
Monetary Allowances	12.2

020203 Budget Presentation Structure
Requirements

A. For purposes of preparing certain material for presentation and justification of budget estimates, the following budget activities will be used:

1. Pay and Allowances of Officers
2. Pay and Allowances of Enlisted
3. Pay and Allowances of Cadets and Midshipmen
4. Subsistence of Enlisted Personnel
5. Permanent Change of Station Travel
6. Other Military Personnel Costs

B. The following additional breakdown of each budget activity is required to be shown in the applicable justification exhibits:

BA/BSA

1. Pay and Allowances of Officers:

- a. Basic Pay
- b. Retired Pay Accrual
- c. Incentive Pay for Hazardous Duty
 - (1) Flying Duty
 - (a) Crew
 - (b) Noncrew
 - (c) Aviation Continuation Pay
 - (2) Submarine Duty
 - (3) Parachute Jumping
 - (4) Duty inside a high or low pressure chamber inside observer, human acceleration or deceleration, experimental subject and test subject in thermal stress experiments
 - (5) Demolition Duty
 - (6) Flight Deck Duty
 - (7) Air Weapons Controller Duty
 - (8) Duty Involving Toxic Fuel/Waste
 - (9) Duty Involving Live/Hazardous Biological Organisms
- d. Special Pay
 - (1) Medical Pay
 - (a) Variable Special Pay
 - (b) Additional Special Pay
 - (c) Board Certified Pay
 - (d) Medical Incentive Pay

- (e) Medical Officer Retention Bonus (or successor)
- (2) Dental Pay
 - (a) Variable Special Pay
 - (b) Additional Special Pay
 - (c) Board Certified Pay
- (3) Nurse Pay
 - (a) Accession Bonus
 - (b) Special Pay
- (4) Special Pay for Optometrists
- (5) Special Pay for Veterinarians
- (6) Personal Money Allowances - General/Flag Officers
- (7) Responsibility Pay
- (8) Diving Duty
 - (a) Basic Scuba
 - (b) Pararescue
- (9) Special Pay - Nuclear Officer Incentive Pay
- (10) Scientific/Engineering Bonus
- (11) Sea Duty Pay
 - (a) Career Sea Pay
 - (b) Premium Sea Pay
- (12) Foreign Language Proficiency Pay
- (13) Other Special Pay
- e. Basic Allowance for Quarters
 - (1) With Dependents
 - (2) Without Dependents
 - (3) Partial Allowance - Bachelor
 - (4) Substandard Housing
- f. Variable Housing Allowance
- g. Basic Allowance for Subsistence
- h. Station Allowances, Overseas
 - (1) Cost of Living
 - (2) Housing
 - (3) Temporary Lodging
- i. Uniform Allowances
 - (1) Initial
 - (2) Maintenance
 - (3) Supplementary
- j. Family Separation Allowances
 - (1) On permanent change of station with dependents not authorized, Government quarters not available.
 - (2) On permanent change of station with dependents not authorized.
 - (3) On board ship for more than 30 days.
 - (4) On temporary duty for more than 30 days with dependents not residing

- near temporary duty station.
 - k. Separation Payments
 - (1) Lump sum terminal leave payments.
 - (2) Lump sum readjustment payments.
 - (3) Lump sum payments to reservists
 - (4) Severance pay, failure of promotion.
 - (5) Severance pay, disability.
 - (6) Voluntary Separation Incentive (VSI)
 - (7) Special Separation Benefit (SSB)
 - (8) 15 Year Temporary Early Retirement Authority
 - l. Social Security Tax - Employer's Contribution
 - (1) Employers contribution of tax on basic pay
 - (2) Wage Credits
- 2. Pay and Allowances of Enlisted Personnel:
 - a. Basic Pay
 - b. Retired Pay Accrual
 - c. Incentive Pay for Hazardous Duty
 - (1) Flying Duty
 - (a) Crew
 - (b) Noncrew
 - (2) Submarine Duty
 - (3) Parachute Jumping
 - (4) Duty inside a high or low pressure chamber inside observer, human acceleration or deceleration, experimental subject and test subject in thermal stress experiments
 - (5) Demolition Duty
 - (6) Flight Deck Duty
 - d. Special Pay
 - (1) Diving Duty
 - (a) Basic Scuba
 - (b) Pararescue
 - (2) Sea Duty Pay
 - (a) Career Sea Pay
 - (b) Premium Sea Pay
 - (3) Duty at Certain Places
 - (4) Overseas Extension Pay
 - (5) Nuclear Accession Bonus
 - (6) Foreign Language Proficiency Pay
 - (7) Other Special Pay
 - e. Special Duty Assignment Pay
- f. Reenlistment Bonus
 - g. Enlistment Bonus
 - h. Basic Allowance for Quarters
 - (1) With Dependents
 - (2) Without Dependents
 - (3) Partial Allowance - Bachelor
 - (4) Substandard Housing
 - i. Variable Housing Allowance
 - j. Station Allowances, Overseas
 - (1) Cost of Living
 - (2) Housing
 - (3) Temporary Lodging
 - k. Uniform Allowances
 - (1) Initial
 - (a) Military
 - (b) Civilian
 - (2) Maintenance Allowances
 - (a) Basic Allowance
 - (b) Standard Allowance
 - (c) Special Allowance
 - (3) Supplementary Allowances
 - l. Family Separation Allowances
 - (1) On permanent change of station with dependents not authorized, Government quarters not available.
 - (2) On permanent change of station with dependents not authorized.
 - (3) On board ship for more than 30 days.
 - (4) On temporary duty for more than 30 days with dependents not residing near temporary duty station.
 - m. Separation Payments
 - (1) Lump sum terminal leave payments.
 - (2) Severance pay, disability
 - (3) Authorized donations
 - (6) Voluntary Separation Incentive (VSI)
 - (7) Special Separation Benefit (SSB)
 - (8) 15 Year Temporary Early Retirement Authority
 - n. Social Security Tax - Employer's Contribution
 - (1) Employers contribution of tax on basic pay
 - (2) Wage Credits
- 3. Pay and Allowances of Cadets and Midshipmen:
 - Academy Cadets and Midshipmen
 - (1) Basic Pay

- (2) Subsistence - Commuted Ration
 - (3) Operational rations
 - (4) Social Security Tax - Employer's Contribution
 - (5) Nuclear Accession Bonus
4. Subsistence of Enlisted Personnel:
- a. Basic Allowance for Subsistence
 - (1) When Authorized to Mess Separately
 - (2) Leave Rations
 - (3) When Rations in Kind Not Available
 - (4) Augmentation of Commuted Ration Allowance for Meals Taken Separately
 - b. *Subsistence in Kind*
5. Permanent Change of Station Travel:
- a. Summary of Project Requirement Moves a/
 - b. Summary of Requirements by Types of Costs b/
 - c. Accession Travel c/
 - (1) Officers
 - (2) Enlisted
 - (3) Officer Candidates
 - d. Training Travel d/
 - (1) Officers
 - (2) Enlisted
 - e. Operational Travel Between Duty Station e/
 - (1) Officers
 - (2) Enlisted
 - f. Rotational Travel to and from Overseas f/
 - (1) Officers
 - (2) Enlisted
 - g. Separation Travel g/
 - (1) Officers
 - (2) Enlisted
 - (3) Officer Candidates
 - h. Travel of Organized Units h/
 - (1) Officers
 - (2) Enlisted
6. Other Military Personnel Costs:
- a. Apprehension of Military Deserters, Absentees, and Escaped Military Prisoners
 - b. Interest on Uniformed Services Savings Deposits
 - c. Death Gratuities
 - (1) Officers
- (2) Enlisted
 - (3) Cadets and Midshipmen
 - d. Unemployment Benefits
 - e. Survivor Benefits
 - f. Education Benefits
 - (1) Four Year Obligation
 - (2) Three Year Obligation
 - (3) Two Year Obligation
 - (4) Two Years Active/Four Years Selected Reserve
 - g. Adoption Expenses
- a/ For each type of move show the number of moves and the dollar amount for the PY, CY and BYs.
- b/ The "Summary of Requirements by Types of Costs" will show the number and amount of the following entries for the PY, CY and BYs:
- | | |
|--|--|
| | Travel of Military Members (include cadets and midshipmen) |
| | Mileage and Per Diem <u>1/</u> |
| | <hr style="border: 0.5px solid black;"/> |
| | MAC <u>2/</u> |
| | Commercial Air <u>3/</u> |
| | Travel of Dependents (family) |
| | Mileage <u>4/</u> |
| | MAC <u>5/</u> |
| | Commercial Air <u>6/</u> |
| | Transportation of Household Goods |
| | M Tons - MSC |
| | S Tons - MAC |
| | Other Shipments |
| | Dislocation Allowance |
| | Trailer Allowance |
| | Transportation of POV's |
| | Port Handling Charges |
| | Contemporary storage |
| | Temporary Lodging Expense |
| | Total Obligations |
| | Less Reimbursements |
| | Total Direct Obligations |

- 1/ Mileage and Per Diem - The costs of travel relating to use of privately owned vehicle or commercial modes other than air or sea. Includes per diem paid to the individual member. It excludes movement of mobile trailers even if the trailer is moved by the member. The unit of measurement is number of member moves.
- 2/ Military Airlift Command (MAC) - The costs of travel for movement of an individual member reimbursed to MAC. The unit of measurement is number of member moves.
- 3/ Commercial Air - The costs for movement of an individual member paid directly to a commercial company. (Excludes any costs paid to MAC.) The unit of measurement is number of member moves.
- 4/ Mileage - The costs of travel relating to the use of privately owned vehicles or commercial modes other than air or sea for the dependents of an individual member. Includes per diem paid to dependents. The unit of measurement is number of family moves.
- 5/ Military Airlift Command (MAC) - The costs of travel for movement of dependents reimbursed to MAC. The unit of measurement is number of dependents.
- 6/ Commercial Air - The costs for movement of dependents paid directly to a commercial company (excludes any costs paid to MAC). The unit of measurement is number of dependents.
- 7/ For each permanent change of station travel account, the following data will be shown, as applicable, for officers, enlisted and cadets:
- (1) Member Travel - Costs related to the movement of each member of a military service making a permanent change of station move.
 - (2) Dependent Travel - Costs related to the movement of dependents when authorized as part of a permanent change of station of a member of a military service. The number of dependent moves should reflect the number of families moved as a unit of measure.
- (3) Transportation of Household Goods - Costs related to movement of household goods as authorized by Joint Federal Travel Regulations including shipment of unaccompanied baggage.
- (a) Land Shipments, CONUS and Overseas - The costs of shipment of goods for the portion in CONUS and overseas of shipments other than ITGBL. The unit of measurement is member move.
 - (b) International Through Government Bill of Lading (ITGBL) - The costs of shipment from point of origin to destination on ITGBL. Includes both land and overwater portion of the movement. The unit of measurement is member move.
 - (c) Overseas - The costs of shipments, including unaccompanied and excess baggage, either reimbursed to the Military Sealift Command (MSC), Military Airlift Command (MAC), or paid directly to a commercial company.
- (4) Dislocation Allowance - The costs of dislocation allowance as authorized in the JTR. The unit of measurement is number of members paid.
- (5) Trailer Allowance - The costs of movement of mobile trailers whether moved by commercial contract or moved by the individual member. The unit of measurement is number of trailer moves.
- (6) Privately Owned Vehicles (POV) - The costs to the Government of transporting a POV to or from overseas.

- (a) Military Sealift Command (MSC) - The cost of shipping POVs reimbursed to MSC. The unit of measurement is number of POVs shipped. If number of POVs shipped is not available, use 11.2 measurement tons per vehicle to convert measurement tons to vehicles.
- (b) Port Handling (Military Traffic Management Command) - The cost of port processing of vehicles reimbursed to MTMC. The unit of measurement is number of POVs processed. If number of POVs processed is not available, use 11.2 measurement tons per vehicle to convert measurement tons to vehicles.
- (7) Port Handling Costs (HHGs) - The port handling costs for household goods and unaccompanied baggage reimbursed to MTMC. The unit of measure is measurement tons.
- (8) Nontemporary Storage - The costs to the government of placing goods in storage or moving them to another specified destination under the provisions of 37 U.S.C. 406 when a member entitled to a PCS move is ordered to a duty station to which the shipment of household goods is not authorized. No unit of measure will be shown for contemporary storage, only costs.
- (9) Temporary Lodging Expense (TLE) - The cost of reimbursing the member for expenses incurred as a result of a PCS move, not to exceed \$110 per day for up to four days under the provisions of 37 U.S.C. 404a (limited to two days within CONUS when member moves from CONUS to overseas). TLE requirements should reflect members paid as the unit of measure.

020204 Budget Estimates Submission

A. This section prescribes the justification materials required for the Military Personnel

appropriations to support budget estimates. Fund requirements for these appropriations will be presented using those budget and accounting classifications set forth in sections 020202 and 020203.

B. Exhibits in Support of Budget Estimates - The following justification exhibits will be prepared and submitted in support of budget estimates for the September 15 budget submission. These exhibits will be organized by Service military personnel account. Examples of the required exhibits are provided in Section 020602. The required justification material will be organized in a single unclassified volume with the unclassified data displayed in the sequence shown below:

Table of Contents

Section 1 - Summary of Requirements by Budget Program (PB-30A)

Section 2 - Introduction (The statement should provide the highlights of the budget submission and a general discussion of the relationship of the resources requested to the proposed military strength program. This should include a discussion of the military strength characteristics in terms of gains and losses and promotion and assignments policies. It also programmatic terms such as force structure and other matters of an overall nature as considered appropriate by the Service.)

Section 3 - Summary Tables (examples provided Section 020602)

- Personnel Summaries (PB-30B to PB-30J)
- Summary of Entitlements by Subactivity (PB-30J)
- Analysis of Appropriation Changes and Supplemental Requirements (PB-30K)
- Schedule of Increases and Decreases (PB-30Q)

Section 4 - Detail of Military Personnel Entitlements

Justification materials will be provided for each entitlement as prescribed in Sections

020202 and 020203 for each of the following six budget activities for military personnel:

1. Pay and Allowances of Officers
2. Pay and Allowances of Enlisted Personnel
3. Pay and Allowances of Cadets
4. Subsistence of Enlisted Personnel
5. Permanent Change of Station Travel
6. Other Military Personnel Costs

Each of the military personnel budget activities above will be introduced by a schedule of increases and decreases (PB-30P). See Section 020602. for format.

Section 5 - Special Analyses (examples provided in Section 020602)

- Schedule of Military Assigned Outside DoD (PB-30Q)
- Reimbursable Programs (PB-30R)

C. Justification material for each subactivity will contain a purpose and scope section as well as a justification of funds requested. The requirements for each entitlement under each military personnel category will be justified on a gross basis to include total obligations for both direct and reimbursable personnel. For each subactivity/entitlement, include an explanation to justify the requested change. The explanation should be specific with regard to what the increases will provide for, i.e., statutory, program enhancements, solving deficiencies, etc. Also provide a general explanation for each type of entitlement. The computation for each entitlement will display data for the prior year, current year, and both budget years.

D. The following exhibits will be provided in a separate backup justification book in support of the budget estimate. Examples of these exhibits are provided in Section 020602:

- | | |
|------|---|
| MP-1 | Reconciliation of Fund Changes with Previous Year |
| MP-2 | Dependents, Housing, and BAQ Estimates |
| MP-3 | Summary of Outyear Data |

MP-4 Military Personnel by Region and Country

MP-5 Active Duty Military Personnel Stationed Ashore By Regional Area

MP-6 Education Benefits - Additional Basic Benefits (Title 38 USC, Chapter 30).

MP-7 Aviation Retention Bonus

MP-9 Retired Pay Accrual Costs

MP-10 Summary of Military Personnel Separation Payments

E. Chapter 1, Section 010302, identifies copies required of the above.

F. A submission of machine-readable data, or "automated data", is required. It is conducted in conjunction with and in support of the OSD Budget Estimates Submission and the Winter President's Budget Submission for the four military personnel appropriations. All questions surrounding the submission of the automated data should be referred to:

*OUSD(C), Directorate for Ops & Pers
Attn. MilPers Associate Director
1100 Defense, Pentagon, Room 3d868
Washington, DC 20301-1100
telephone (703)697-3101.*

1. The automated data shall be generated by the computer software provided. The data may be entered into the software manually or loaded from an external file. Directions for its use, as well as the information presented here, are included in the software.

2. When loading external data, it must conform to prescribed criteria.

a. The records must be in the following format.

Columns 1-1: Service Code (1-Army, 2-Navy, 3-Marines, 4-AF)

Columns 2-3: Fiscal Year (last two digits)

Columns 4-5: Budget Year (last two digits)

Columns 6-11: Identification Code (six digit code)

Columns 12-21: Average number, moves, or entitlements

Columns 22-36: Unit price showing price in dollars and cents including decimal point and minus sign, if appropriate.

A. Justification books will be organized by Service military personnel account.

B. Justification Book, other exhibit requirements, and submission of machine readable data in support of the congressional submission are as shown in Section 020204, Budget Estimate Submission.

b. Data entered will be right justified within the data field. Adjusting entries to convert total program dollars to direct program dollars should be entered with a negative sign immediately preceding the unit price.

c. In addition to the above:

- *Decimal points should appear where required.*
- *Negative entries should be identified with a minus sign adjacent to the left most digit.*
- *No commas in numbers over 999.*
- *Zero padding is unnecessary.*
- *Records that have all zero data fields are unnecessary.*

3. The submitted data must be either delivered on a standard, DOS-formatted diskette (3.5" or 5.25") or mailed electronically. If delivered on a diskette, the diskette must identify the office of origin and responsible personnel.

4. The software provides reports which duplicate the PB-30J exhibit, as well as other reports of the Military Personnel Justification Book. These reports must be reviewed, compared against the submitted justification book, and corrections and adjustments made before submitting the data. THE REPORTS GENERATED BY THE SOFTWARE MUST MATCH, AMOUNT FOR AMOUNT, THE REPORTS IN THE JUSTIFICATION BOOK.

5. Identification codes are provided In the software. Any new codes which are required will be assigned by the OUSD(C), Director for Operations & Personnel (Associate Director) upon request.

020205 Congressional Justification/Presentation

0203 RESERVE MILITARY PERSONNEL APPROPRIATIONS

020301 General

A. The purpose of this chapter is to provide general information applicable to the Reserve Military Personnel appropriations including funding policies, classifications, and definitions unique to these accounts. Generic policies and requirements are addressed in Chapter 1. The Military Components should consult all of the other chapters for exhibit requirements that are not specifically addressed in this chapter including the special interest chapter.

B. This section provides the budget and fiscal accounting classifications for the military personnel appropriations for uniform application by the Military Departments and the Office of the Secretary of Defense, pursuant to the provisions of 10 U.S.C. 115. The objective is to establish the basis for uniform budget presentations and a standard budget and fiscal accounting classification which shall be used on a uniform basis for the reserve component personnel appropriations throughout the Department of Defense in submitting budget estimates and in accounting and reporting on the status of funds for the Reserve and National Guard Personnel appropriations.

020302 Uniform Budget and Fiscal Accounting Classification

A. The budget and accounting classification prescribed herein shall be the official classification for use in preparing budget estimates, accounting for budgetary and financial transactions, and in submitting reports on the applicable appropriation accounts. Individual budget activity and subactivity accounts shall be established as required for the accounts listed in Section 020302. Variations in the budget program, activity and subactivity classification and titles shall not be made, except that additional accounts consistent with this budget and accounting classification may be established in order to meet administration requirements of the various elements of the Military Departments. The scope of each account is described in Section 020302.

B. Symbol numbers shall be assigned to each of the budget activities and subactivities listed below in the same manner and in the same sequence as will be consistent with the fiscal codes for all appropriations and funds, as published in the respective Military Department fiscal code manuals.

C. Chart of Accounts - .The chart of accounts represents a summary of the accounting and reporting structure under the Reserve Component Personnel appropriations. Obligations and disbursements for individual clothing and uniform gratuities, and for subsistence of enlisted personnel maybe allocated by activity on a statistical basis if not reported by the different types of training. Subactivities may be combined in reporting on the status of funds, providing subactivity is maintained for budget review and presentation purposes:

Budget Activity (BA) and Budget Subactivity (BSA)

Budget Activity and Subactivity

1. UNIT AND INDIVIDUAL TRAINING

1-A Training - Pay Group A

- 1-A-1 Basic pay, active duty for training, officers
- 1-A-2 Other pay and allowances, active duty for training, officers
- 1-A-3 Basic pay, active duty for training, enlisted
- 1-A-4 Other pay and allowances, active duty for training, enlisted
- 1-A-5 Basic pay, inactive duty training, officers
- 1-A-6 Basic pay, inactive duty training, enlisted
- 1-A-7 Individual clothing and uniform gratuities, officers
- 1-A-8 Individual clothing and uniform gratuities, enlisted
- 1-A-9 Subsistence of enlisted personnel
- 1-A-10 Travel, active duty for training, officers
- 1-A-11 Travel, active duty for training, enlisted
- 1-A-12 Retired pay accrual, officers and enlisted

1-B Training - Pay Group B

- 1-B-1 Basic pay, active duty for training, officers
- 1-B-2 Other pay and allowances, active duty for training, officers
- 1-B-3 Basic pay, active duty for training, enlisted
- 1-B-4 Other pay and allowances, active duty for training, enlisted
- 1-B-5 Basic pay, inactive duty training, officers
- 1-B-6 Basic pay, inactive duty training, enlisted
- 1-B-7 Individual clothing and uniform gratuities, officers
- 1-B-8 Individual clothing and uniform gratuities, enlisted
- 1-B-9 Subsistence of enlisted personnel
- 1-B-10 Travel, active duty for training, officers
- 1-B-11 Travel, active duty for training, enlisted
- 1-B-12 Retired pay accrual, officers and enlisted

1-F Training - Pay Group F

- 1-F-1 Basic pay, active duty for training, enlisted
- 1-F-2 Other pay and allowances, active duty for training, enlisted
- 1-F-3 Individual clothing and uniform gratuities, enlisted
- 1-F-4 Subsistence of enlisted personnel
- 1-F-5 Travel, active duty for training, enlisted
- 1-F-6 Retired pay accrual, enlisted

1-P Training - Pay Group P

- 1-P-1 Basic pay, inactive duty training, enlisted
- 1-P-2 Individual clothing and uniform gratuities, enlisted
- 1-P-3 Subsistence of enlisted personnel
- 1-P-4 Retired pay accrual, enlisted

2. OTHER TRAINING AND SUPPORT

2-E Mobilization Training

- 2-E-1 Basic pay, active duty for training, officers

- 2-E-2 Other pay and allowances, active duty for training, officers
- 2-E-3 Basic pay, active duty for training, enlisted
- 2-E-4 Other pay and allowances, active duty for training, enlisted
- 2-E-5 Individual clothing and uniform gratuities, officers
- 2-E-6 Individual clothing and uniform gratuities, enlisted
- 2-E-7 Subsistence of enlisted personnel
- 2-E-8 Travel, active duty for training, officers
- 2-E-9 Travel, active duty for training, enlisted
- 2-E-10 Retired pay accrual, officers and enlisted
- 2-E-11 Muster pay stipend, officers and enlisted

2-R School Training

- 2-R-1 Basic pay, active duty for training, officers
- 2-R-2 Other pay and allowances, active duty for training, officers
- 2-R-3 Basic pay, active duty for training, enlisted
- 2-R-4 Other pay and allowances, active duty for training, enlisted
- 2-R-5 Individual clothing and uniform gratuities, officers
- 2-R-6 Individual clothing and uniform gratuities, enlisted
- 2-R-7 Subsistence of enlisted personnel
- 2-R-8 Travel, active duty for training, officers
- 2-R-9 Travel, active duty for training, enlisted
- 2-R-10 Retired pay accrual, officers and enlisted

2-S Special Training

- 2-S-1 Basic pay, active duty for training, officers
- 2-S-2 Other pay and allowances, active duty for training, officers
- 2-S-3 Basic pay, active duty for training, enlisted
- 2-S-4 Other pay and allowances, active duty for training, enlisted
- 2-S-5 Individual clothing and uniform gratuities, officers

- 2-S-6 Individual clothing and uniform gratuities, enlisted
- 2-S-7 Subsistence of enlisted personnel
- 2-S-8 Travel, active duty for training, officers
- 2-S-9 Travel, active duty for training, enlisted
- 2-S-10 Retired pay accrual, officers and enlisted
- 2-T Administration and Support
- 2-T-1 Basic pay of officers
- 2-T-2 Other pay and allowances of officers
- 2-T-3 Basic pay of enlisted
- 2-T-4 Other pay and allowances of enlisted
- 2-T-5 Subsistence of enlisted personnel
- 2-T-6 Permanent change of station travel
- 2-T-7 Death gratuities, officers
- 2-T-8 Death gratuities, enlisted
- 2-T-9 Disability and hospitalization benefits, officers
- 2-T-10 Disability and hospitalization benefits, enlisted
- 2-T-11 Reenlistment Bonus
- 2-T-12 Enlistment Bonus
- 2-T-13 Educational Assistance (Other than Montgomery G.I. Bill)
- 2-T-14 Loan Repayment
- 2-T-15 NROTC Nuclear Bonus
- 2-T-16 Affiliation Bonus
- 2-T-17 Individual Ready Reserve Enlistment/Reenlistment Bonus (PS)
- 2-T-18 Individual Ready Reserve Enlistment Program Bonus (NPS)
- 2-T-19 Health Professionals Stipend (SELRES)
- 2-T-20 Health Professionals Stipend (IRR)
- 2-T-21 Health Professionals Loan Repayment
- 2-T-22 Retired Pay accrual, officers and enlisted
- 2-T-23 Adoption Expenses
- 2-U Education Benefits
- 2-U-1 Officer Personnel
- 2-U-2 Enlisted Personnel
- 2-A Senior R.O.T.C.
- 2-A-1 Subsistence allowance
- 2-A-2 Uniforms -- issue in kind
- 2-A-3 Uniforms -- commutation
- 2-A-4 Pay and allowance (Summer training camp)
- 2-A-5 Subsistence of reserve officer candidates
- 2-A-6 Travel of reserve officer candidates
- 2-B Scholarship R.O.T.C.
- 2-B-1 Subsistence allowance
- 2-B-2 Uniforms -- issue in kind
- 2-B-3 Uniforms -- commutation
- 2-B-4 Pay and allowances (Summer training camp)
- 2-B-5 Subsistence of reserve officer candidates
- 2-B-6 Travel of reserve officer candidates
- 2-C Platoon Leaders' Class or Reserve Officer Candidates
- 2-C-1 Uniforms -- issue in kind
- 2-C-2 Basic pay (Summer training camp)
- 2-C-3 Other pay and allowances (Summer training camp)
- 2-C-4 Subsistence of reserve officer candidates
- 2-C-5 Travel of reserve officer candidates
- 2-C-6 Retired pay accrual
- 2-D Branch Officer Basic Course
- 2-D-1 Basic pay, active duty for training
- 2-D-2 Other pay and allowances, active duty for training
- 2-D-3 Uniform allowances
- 2-D-4 Travel and per diem
- 2-D-5 Retired pay accrual
- 2-I Armed Forces Health Professions Scholarship/Financial Assistance Program
- 2-I-1 Stipend
- 2-I-2 Individual clothing and uniform gratuities, officers
- 2-I-3 Basic pay, active duty for training, officers
- 2-I-4 Other pay and allowances, active duty for training, officers
- 2-I-5 Travel, active duty for training, officers
- 2-I-6 Retired pay accrual, officers
- 2-I-7 Financial Assistance Grant
- 2-G Junior R.O.T.C.
- 2-G-1 Uniforms -- issue in kind

2-H Chaplain Candidate Program

- 2-H-1 Basic pay, active duty for training
- 2-H-2 Other pay and allowances, active duty for training
- 2-H-3 Uniform allowances
- 2-H-4 Travel
- 2-H-5 Retired pay accrual

D. Chart of Accounts Budget Activities and Subactivities Definitions/Descriptions are provided on the following pages.

E. Object Classification - The object classifications that follow the Chart of Accounts Budget Activities and Subactivities Definitions/Descriptions shall be the official classifications for use in preparing budget estimates, accounting for budgetary and financial transactions, and in submitting reports on the applicable appropriation accounts.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

A. Budget Program

There will be a separate budget program for each reserve component of the Department of Defense and for each military service having those programs listed in paragraph 513.3 as appropriate.

B. Budget Activities

The budget activities are established to present all of the military type costs associated with a particular type of training within unit and individual training or other training and support programs. The following descriptions are for the chart of accounts listed in paragraph 513.3.

1. Unit and Individual Training

Training, Pay Groups A, B, F and P. The Pay Group activities contained in paragraph 513.3 are for costs, including retired pay, accrual associated with the uniform training/pay categories within the National Guard and Reserve Personnel programs as defined in DoD Directive 1215.6, "Uniform Reserve Categories and Training and/or Retirement Categories Within the Reserve Components."

2. Other Training and Support

The activities within this program are defined as follows:

a. Mobilization Training

Costs, including retired pay accrual, associated with the professional development mobilization specialty training. Also included are costs associated with the allowance for annual muster duty as provided by 37 U.S.C. 433.

b. School Training

Include tours of paid active duty for training as students at regular, associate, refresher and technical courses of service schools, area schools, unit schools, officer candidate schools and other installations which provide training applicable to the individual's assignment. Retired pay accrual costs are included.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

c. Special Training

Include all authorized paid active duty for training, other than those covered by pay groups and school training. These include the staff and faculty for schools, special field, fleet and joint exercises, indoctrination training, promoting or policy boards, administrative support of training programs, and tours of not more than 45 days for failure to perform reserve training duty satisfactorily. Retired pay accrual costs are included.

d. Administration and Support

Include the costs, including retired pay accrual, of active duty military personnel authorized to be funded in the reserve component personnel appropriations, all death and disability gratuities for officer and enlisted reserve component personnel, reserve incentives and bonus programs.

e. Senior R.O.T.C.

All the military personnel-type costs associated with the Senior Reserve Officers' Training Corps (except the scholarship program) of an armed force, provided for in 10 U.S.C. 2101-2111. Retired pay accrual does not apply to R.O.T.C. personnel.

f. Scholarship R.O.T.C.

All the military personnel costs associated with the financial assistance program for specially selected members of the Senior R.O.T.C. program. This program is intended to offer regular commissions to cadets and midshipmen successfully completing the academic and military requirements of the four-year program. Authority for the program is contained in 10 U.S.C. 2107. Retired pay accrual does not apply to R.O.T.C. personnel.

g. Platoon Leaders' Class or Reserve Officer Candidates

All military personnel costs, including retired pay accrual, associated with the Marine Corps Reserve or the Naval Reserve. This activity also will include the military personnel costs of other similar types. All the of relatively small programs such as the Navy Officer Candidate WAVE College Junior program and the Marine Corps Woman Officers Candidates class.

h. Branch Officers Basic Course

Will include funds, to include retired pay accrual, for R.O.T.C. Officers Basic Course of the active components.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

i. Armed Forces Health Profession Scholarship and Financial Assistance Program

All the military personnel costs, including retired pay accrual, associated with the financial assistance program to obtain adequate numbers of officers for the active forces who are qualified in various health professions. Qualifications are that the candidate be a citizen of the United States, be accepted for or be enrolled in an accredited institution in a course of study designated for a health profession, and meet moral and physical qualifications for an officer. Such recipients are commissioned as a Second Lieutenant and remain in that grade for the duration of the scholarship program. Authority for the program is contained in 10 U.S.C., 2120-2127. In addition to the stipend, also provides for the annual grant authorized under 10 U.S.C. 2121.

j. Junior R.O.T.C.

All the military personnel costs associated with the Junior R.O.T.C. units at public and private secondary educational institutions provided for in 10 U.S.C. 2031.

k. Chaplain Candidate Program

Will include funds, including retired pay accrual, for the Chaplain Officer Basic Course of the active components.

l. Education Benefits (New G.I. Bill)

Will include funds for payment to the DoD Education Benefits Fund, a trust fund, as prescribed by 10 U.S.C. 2006. The program is governed by 10 U.S.C., Chapter 106 and is budgeted on an accrual basis. Also includes payments for vocational/technical training under the Reserve Compensation G.I. Bill as provided by 10 U.S.C. 2131.

C. Budget Subactivities

The budget subactivities are grouped to present all of the military personnel-type costs for the particular activity. Rather than repeat the same definitions for each activity, the descriptions of the subactivities are shown below by their various titles:

1. Pay and Allowances, Active Duty for Training Officers

For the pay and allowances of commissioned and warrant officers of the reserve components on active duty for training. These include:

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

a. Basic Pay

For basic compensation, including length of service increments, under the provision of 37 U.S.C. 201 and 203-205.

b. Retired Pay Accrual

For the Department of Defense contribution to its military retirement fund, under the provisions of 10 U.S.C 1466. Retired pay accrual amounts will be precisely the specified percent of basic pay.

c. Incentive Pay for Hazardous Duty

For performance of hazardous duty required by competent authority under the provisions of 37 U.S.C. 301 and 301a.

d. Special Pay

For special pay to officers on duty as physicians, dentists or veterinarians under the provisions of 37 U.S.C. 302, 302b and 303.

e. Basic Allowance for Quarters and Variable Housing Allowance

Payable under the provisions of 37 U.S.C. 403 and 403a.

f. Family Separation Allowances

Payable under the provisions of 37 U.S.C. 427.

g. Basic Allowance for Subsistence

Payable under the provisions of 37 U.S.C. 402.

h. Separation Payments

Payments for accumulated annual leave under the provisions of 37 U.S.C. 501.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

i. Social Security (FICA Tax) -- Employers' Share

For payment of tax of employer to the Social Security Administration as provided by the Federal Insurance Contributions Act.

2. Pay and allowances, active duty for training, enlisted

For the pay and allowances of enlisted personnel of the reserve components on active duty for training. These include:

a. Basic Pay For basic compensation, including length of service increments, under the provision of 37 U.S.C. 203-205.

b. Retired Pay Accrual

For the Department of Defense contribution to its military retirement fund, under the provisions of 10 U.S.C. 1466. Retired pay accrual amounts will be precisely the specified percent of basic pay.

c. Incentive Pay for Hazardous Duty

For performance of hazardous duty required by competent authority under the provisions of 37 U.S.C. 301.

d. Special Pay

For pay while on sea and foreign duty and for diving duty pay under the provisions of 37 U.S.C. 304, 305 and 305a.

e. Basic Allowance For Quarters and Variable Housing Allowance

For quarters allowances payable to enlisted personnel or to dependents under the provisions of 37 U.S.C. 403 and 403a.

f. Family Separation Allowances

Payable under the provisions of 37 U.S.C. 427.

g. Separation Payments

For accumulated unused annual leave under the provisions of 37 U.S.C. 501.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

3. Pay, Inactive Duty Training, Officers

a. Basic Pay For basic compensation, including length of service increments, under the provisions of 37 U.S.C. 201-203,205, and 206.

b. Retired Pay Accrual

For the Department of Defense contribution to its military retirement fund, under the provisions of 10 U.S.C 1466. Retired pay accrual amounts will be precisely the specified percent of basic pay.

c. Incentive Pay for Hazardous Duty

For performance of hazardous duty required by competent authority under the provisions of 37 U.S.C. 301.

d. Social Security (FICA Tax) -- Employers' Share

For payment of tax of employer to the Social Security Administration as provided by the Federal Insurance Contributions Act.

4. Pay, Inactive Duty Training, Enlisted

a. Basic Pay For basic compensation, including length of service increments, under the provisions of 37 U.S.C. 203 and 206.

b. Retired Pay Accrual

For the Department of Defense contribution to its military retirement fund, under the provisions of 10 U.S.C 1466. Retired pay accrual amounts will be precisely the specified percent of basic pay.

c. Incentive Pay for Hazardous Duty

For performance of hazardous duty required by competent authority under the provisions of 37 U.S.C. 301.

d. Social Security (FICA Tax) -- Employers' Share

For payment of tax of employer to the Social Security Administration as provided by the Federal Insurance Contributions Act.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

5. Individual clothing and Uniform Gratuities, Officers

Payments of allowances for the purchase of required uniforms under the provisions of 37 U.S.C. 415-417.

6. Individual Clothing and Uniform Gratuities, Enlisted

For the costs of uniform clothing authorized to be issued in kind to enlisted personnel under the provisions of 37 U.S.C. 418.

7. Subsistence of Enlisted Personnel

For the cost of subsistence issued as rations to enlisted personnel including emergency and operational rations under the provisions of 37 U.S.C. 402.

8. Travel, Active Duty Training, Officers, and Travel, Active Duty for Training, enlisted

For expenses incident to training travel of reserve component officer or enlisted member, individually or as an organized unit. Travel costs include mileage; per diem; transportation by common carrier (rail, bus, air, water, including Military Airlift Command and Military Sealift Command); actual and necessary expenses and costs of subsistence while in a travel status; issue of meal tickets; transportation of baggage; port handling charges; and expenses incident to movement of any military group traveling under one order from the same point of origin to the same destination.

9. Pay and Allowances of Officers, Enlisted and Permanent Change of Station Travel for Active/Guard and Reserve (AGR)

These subactivities are to provide for the AGR military personnel expenses financed from the reserve components personnel appropriations. The descriptions of these subactivities are identical to those shown for the activities with the same titles in Chapter 512.

10. Death Gratuities, Officers, and Death Gratuities, Enlisted

For the payment of death gratuities to beneficiaries of reserve component personnel under the provisions of 10 U.S.C. 1475-1480.

11. Disability and Hospitalization Benefits, Officers, and Disability and Hospitalization Benefits, Enlisted

For payment of disability and hospitalization benefits for reserve component personnel, except for costs covered by orders to active duty for training or inactive duty training under the provisions of 37 USC 204 and 206.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

12. Reserve Incentives

Provides reenlistment, enlistment, educational, loan repayment, NROTC Nuclear Officer Accession Bonus (NOAB), affiliation bonuses and health professions stipend to qualified individuals.

13. Other

D. Reserve Officer Candidates Program - The subactivities for this activity areas follows:

1. Subsistence Allowance

For the subsistence allowance of \$100 per month authorized by 37 U.S.C. 209.

2. Uniforms -- Issue in Kind, and Uniforms -- Commutation

For the costs of uniform clothing authorized by 10 U.S.C. 2109-2110.

3. Pay and Allowances (Summer Camp Training)

For the pay and allowances authorized by 37 U.S.C. 209.

4. Subsistence of Reserve Officer Candidates

For the cost of subsistence issued as rations to enlisted personnel including emergency and operational rations authorized by 10 U.S.C. 2109-2110.

5. Travel of Reserve Officer Candidates

For expenses incident to travel authorized by 10 U.S.C. 2109-2110.

E. Health Professions Scholarship Program - The subactivities for this activity areas follows:

1. Stipend

For the allowances of commissioned officers while attending school under the Armed Forces Health Professions Scholarship Program under the provisions of 10 USC 2120-2122. These include:

a. Stipend For the monthly allowance as authorized by 10 U.S.C. 2121.

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

b. Social Security (FICA Tax) -- Employers' Share

For payment of tax of employer to the Social Security Administration as provided by the Federal Insurance Contributions Act.

2. Individual Clothing and Uniform Gratuities, Officers

Payments of allowances for the purchase of required uniforms under the provisions of 37 U.S.C. 415-417.

3. Pay and Allowances, Active Duty for Training, Officers

For the pay and allowances of commissioned officers of the reserve components on active duty for training.

4. Travel, Active Duty Training, Officers

For expenses incident to travel of reserve component officers.

**OBJECT CLASSIFICATION
RESERVE PERSONNEL APPROPRIATIONS**

In addition to the object classifications prescribed in Section 020202 the object classifications prescribed herein shall be the official classifications for use in preparing budget estimates, accounting for budgetary and financial transactions, and in submitting reports on the applicable appropriation accounts:

Object Class

Disability and Hospitalization Benefits (See the various components of this pay, i.e. basic pay, BAQ, BAS, etc.)	
Inactive Duty Pay (Exclusive of Incentive and Special Pays)	11.7
Reserve Incentives (Reenlistments, Enlistment, and Educational Bonuses)	12.2
Stipend (Health Professions Scholarship Program)	11.7
Financial Assistance Grant	41.0
Subsistence Allowance (ROTC, PLC, Etc.)	11.7
Uniform, Commutations	26.0
Education Benefits (Montgomery G.I. Bill)	12.2

020303 Budget Estimates Submission

A. This section prescribes the justification materials required for the Military Personnel appropriations to support budget estimates. Fund requirements for these appropriations will be presented using those budget and accounting classifications set forth in Section 020302.

B. Exhibits in Support of Budget Estimates - The following justification exhibits will be prepared and submitted in support of budget estimates for the September 15 budget submission. These exhibits will be organized by Service military personnel account. Examples of the required exhibits are provided in Section 020602 and 020603. The required justification material will be organized in a single unclassified volume with the unclassified data displayed in the sequence shown below:

Table of ContentsSection 1 - Summary of Requirements by Budget Program (PB-30A)

Section 2 - Introduction (The statement should provide the highlights of the budget submission and a general discussion of the relationship of the resources requested to the proposed military strength program. This should include a discussion of the military strength characteristics in terms of gains and losses, and promotion and assignment policies. It also should address strength changes in programmatic terms such as force structure and other matters of an overall nature as considered appropriate by the Service.)

Sections 3 - Summary Tables (examples provided Section 020602/3)

- Personnel Summaries (PB-30F to PB-30I)
- Summary of Entitlements by Subactivity (PB-30J)
- Analysis of Appropriation Changes and Supplemental Requirements (PB-30K)

- Summary of Basic Pay and Retired Pay Accrual Costs (Reserve Components Only) (PB-30L)
- Summary of Basic Allowance for Quarters (BAQ) and Variable Housing Allowance (VHA) Costs (Reserve Components Only) (PB-30M)
- Summary of Travel Costs (Reserve Components Only) (PB-30N)
- Schedule of Increases and Decreases (PB-30Q)

Section 4 - Detail of Reserve Personnel Entitlements

Justification materials will be provided in support of entitlements as prescribed in Chapter 513 for each of the following applicable reserve component activities:

Training - Pay Group A
 Training - Pay Group B
 Training - Pay Group F
 Training - Pay Group P
 Mobilization Training
 School Training
 Special Training
 Administration and Support
 - AGR/TAR Personnel
 - Death and disability gratuities
 - Reserve incentives and bonuses
 Education Benefits
 Senior ROTC
 Scholarship ROTC
 Platoon Leaders Class
 Branch Officers Basic Course
 Reserve Officer Candidates
 Health Professions Scholarship
 Junior ROTC
 Chaplain Candidate Program

Justification material for each activity will contain a purpose and scope section, a schedule of increases and decreases (PB-30P), as well as data in support of the funds requested. Generally, this data will include appropriate narrative comments relative to program/pricing as well as supporting computational data. For each subactivity/entitlement, include an explanation to justify the requested change. The explanation should be specific with regard to what

the increases will provide for, i.e., statutory change, program enhancements, solving deficiencies, etc. Also provide a general explanation for each type of entitlement. Data should be shown for the prior year, current year and budget years. School, Special and Mobilization Training data will be grouped by similar types of training and will be fully explained and justified. At the end of each section for School, Special and Mobilization Training provide a total that summarizes the training categories. Within the Administration and Support subactivity, subtotals are required for AGR/TAR personnel and for total incentives and bonuses. See Section 020603 for format.

Section 5 - Special Analyses (examples provided in Section 020602 and 020603)

- Reimbursable Programs (PB-30R)
- Reserve Officer Candidates (ROTC Enrollment) (PB-30S)
- Reserve Officer Candidates (ROTC Program) (PB-30T)
- Reserve Officer Candidates (PB-30U)
- Selective Reenlistment Bonuses (PB-30V)
- Full-Time Support Personnel (PB-30W)

C. Justification material for each subactivity will contain a purpose and scope section as well as a justification of funds requested. The requirements for each entitlement under each military personnel category will be justified on a gross basis to include total obligations for both direct and reimbursable personnel. For each subactivity/entitlement, include an explanation to justify the requested change. The explanation should be specific with regard to what the increases will provide for, i.e., statutory, program enhancements, solving deficiencies, etc. Also provide a general explanation for each type of entitlement. The computation for each entitlement will display data for the prior year, current year, and both budget years.

D. The following exhibits will be provided in a separate backup justification book in support of the budget estimate. Examples of these exhibits are provided in Section 020603:

- MPR-1 Initial Active Duty for Training Program
- MPR-2 Additional Training Assemblies
- MPR-3 Reconciliation of Fund Changes with Prior Year
- MPR-4 Education Benefits (Title 10 USC, Chapter 106)
- MPR-5 Retired Pay Accrual Costs
- MPR-6 Active/Guard Reserve (AGR)/TAR Costs

E. Chapter 1, Section 010302, identifies required copies of the above material.

020304 Congressional Justification/Presentation

A. Justification books will be organized by Service military personnel account.

B. Justification Book, and other exhibit requirements in support of the congressional submission are as shown in Section 020302, Budget Estimate Submission.

0204 DOD MILITARY PERSONNEL RETIREMENT REQUIREMENTS

020401 Purpose.

A. This Chapter prescribes the justification material required to support budget estimates for the DoD Military Retirement Fund.

B. Fund requirements under this appropriation will provide for items of expense set forth in Section 020403. Budget estimates will be based on planned numbers and estimated rates.

020402 Submission Requirements

A. The budget exhibits for military retired personnel will show data for the prior year, current year, biennial year 1 and biennial year 2 under the DoD Military Retirement Fund.

B. Exhibits in Support of Budget Estimates. Exhibit RP-1 will be prepared and submitted in support of budget estimates. An example of this exhibit is provided in Appendix A. Be prepared to submit supplementary information insufficient detail to permit review of the computations resulting in the funds requested.

RP-1 Summary of Retired Military Personnel Strength and Obligations by Category

C. Exhibit RP-1 will be submitted on September 15 or as specified in the Annual Budget Call. An updated submission will be submitted no later than the first working day in November and will include actual data for the prior year.

D. Section 010302 identifies required copies of the above material.

020403 Uniform Budget and Fiscal Accounting Classifications

A. This Section prescribes the budget and fiscal accounting classifications for the Military Retirement Fund for uniform application by the Military Departments and the Office of the Secretary of Defense, pursuant to the provisions of 10 USC 1461-1467.

B. The objective is to establish the basis for uniform budget presentations and a standard budget and fiscal accounting classification which shall be used on a uniform basis for military retired pay throughout the Department of Defense in submitting budget estimates and in accounting and reporting on the status of funds under this Trust Fund as required by the DoD Accounting Manual, DoD 7220.9-M (FMR Volume 4 when published), and DoD Instruction 7720.20, "Status of Funds and Other Data for Retired Pay."

C. The budget and accounting classification prescribed herein shall be the official classification for use in preparing budget estimates, accounting for budgetary and financial transactions, and in submitting reports on the applicable accounts. Individual budget activity and subactivity accounts shall be established as required for the accounts listed in paragraph E below. Variations in the activity and subactivity classification and titles shall not be made except that additional accounts consistent with this budget and accounting classification may be established in order to meet administrative requirements of the various elements of the Military Departments. The scope of each account is described in later in this section.

D. Symbol numbers shall be assigned to each of the budget activities and subactivities listed below in the same manner and in the same sequence as will be consistent with the fiscal codes for all appropriations and funds, as published in the respective Military Department fiscal code manuals.

E. The chart of accounts represents a summary of the accounting and reporting structure under the Military Retirement Fund arranged in the order and in the detail for which reporting in accordance with DoD 7000.14R, Financial Management Regulation is required.

Budget Activity and Subactivity

1. Nondisability

- 1-A - Regular Officers
- 1-B - Regular Enlisted
- 1-C - Nonregular Officers
- 1-D - Nonregular Enlisted

2. Temporary Disability

- 2-A - Regular Officers
- 2-B - Regular Enlisted
- 2-C - Nonregular Officers
- 2-D - Nonregular Enlisted

3. Permanent Disability

- 3-A - Regular Officers
- 3-B - Regular Enlisted
- 3-C - Nonregular Officers
- 3-D - Nonregular Enlisted

4. Fleet Reserve

- 4A - Regular Enlisted
- 4B - Nonregular Enlisted

5. Survivors' Benefits

- 5-A - Old Plan (RSFPP)
- 5-B - New Plan (SBP)
- 5-C - Guaranteed Minimum
Income
- 5-D - DIC Supplemental
Payments

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

A. Budget Activities. The budget activities are established to present the retirement benefits associated with a particular type of retirement. The following descriptions are for the chart of accounts as listed above.

1. Nondisability retirements, under applicable statutes, are given on the following bases:
 - a. Voluntarily on or after completion of the required length of service.
 - b. Involuntarily because of attainment of statutory age or completion of the maximum length of service authorized by law for the several grades.
 - c. Automatically upon completion of 30 years of combined active service and service in the Fleet Reserve.
2. Temporary Disability retirements, under Title IV of the Career Compensation Act of 1949 (10 USC 1201-1221), are given on the following basis:

Interim classification in cases where there is doubt as to the degree or permanence of disability. Persons on temporary disability rolls are given periodic physical examinations at least once every eighteen months and may be:

- a. Restored to active duty.
- b. Separated from the service with severance pay.
- c. Transferred to permanent disability retired list.
- d. Continued on temporary list for another eighteen-month period.

Final determination is required within five years of initial classification and temporary disability retirement.

3. Permanent Disability retirements, under Title IV of the Career Compensation Act of 1949 (10 USC 1201-1221), are given when:
 - a. There is no doubt as to the degree or permanence of the disability at time of initial retirement.
 - b. By periodic examination of temporary disability and Fleet Reserve rolls, it is determined that permanent disability exists.
4. Fleet Reserve status, under Title II of the Naval Reserve Act of 1938, as amended (10 USC 6330, 6331), is given on the following basis:

Enlisted personnel of the Navy and Marine Corps having twenty but less than thirty years' service maybe transferred to the inactive Fleet Reserve with retainer pay at rates prescribed by law. They remain in the Fleet Reserve until their status is changed by reason of:

CHART OF ACCOUNTS DEFINITIONS/DESCRIPTION

- a. Completion of thirty years' service.
- b. Recall to active duty.
- c. Physical unfitness for further military service.
- d. Death.

5. Survivors' Benefits payments, under the old Retired Serviceman's Family Protection Plan, and the new Survivor Benefit Plan, are provided on the following basis:

a. Two of the benefits are contributory the old Serviceman's Family Protection Plan and the new Survivor Benefit Plan. (SBP) Under both of the contributory benefits, a member of the uniformed services may elect to receive a reduced amount of any retired pay that maybe awarded him in order to provide one or more annuities to his survivors, as specified by law. The basic options include the choice of annuities to provide for (1) surviving spouse, (2) surviving children, (3) surviving family, including both spouse and children, or (4) other persons with insurable interest (under the new plan only).

b. The other two benefits are noncontributory, both the Guaranteed Minimum Income and the Dependency and Indemnity Compensation (DIC) Supplemental Payments. The Guaranteed Minimum Income has a special provision benefiting women who are now widows of deceased members of the Uniformed Services who were receiving, or were entitled to receive, retired pay. The provision guarantees these widow's annual incomes will not fall below a certain amount. The DIC Supplemental Payments provide supplemental payments to widows of retirement-eligible members who die on active duty if DIC payments (by VA) are less than the maximum payments the widow would have received if the member had been retired. SBP payments covering the difference between the two will be paid.

B. Budget Subactivities. The budget subactivities are established to show the retirement benefits associated with a particular personnel classification. Subactivities for Regular Officers, Regular Enlisted, Nonregular Officers, and Nonregular Enlisted are used for Budget Activities 1, 2 and 3; Budget Activity 4 has only the two enlisted classifications; and Budget Activity 5 now has four subactivities showing survivors covered under (1) the Old Plan (RSFPP), (2) the New Plan (SBP), (3) Guaranteed Minimum Income (to current widows), and (4) DIC Supplemental Payments (to future widows).

0205 DOD MILITARY PERSONNEL - CIVIL
FUNCTIONS

020501 Purpose

This Section prescribes the justification material required for the Military Personnel civil function trust fund accounts.

020502 Military Retirement Fund/Education
Benefits Fund

A. Appropriate exhibits and schedules will be prepared by DoD(C) P/B, Operations Directorate unless specified otherwise in the annual Comptroller guidance memorandum.

B. Unless otherwise specified, exhibit requirements will only include the Program and Financing Schedule and a Status of Fund for the Military Retirement Fund and the Education Benefit Fund.

0206 MILITARY PERSONNEL
APPROPRIATION SUBMISSION
FORMATS

020601 Purpose

The formats provided on the following pages reflect guidance presented in previous sections of this chapter. Unless modified in a submission budget call, these formats should be adhered to.

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020604 Exhibits in Support of Section 0204 - Military Personnel Retirement Requirements

RP-1 Summary of Retired Military Personnel Strength and Obligations by Category 117

**SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(In Thousands of Dollars)**

	<u>FY 19PY</u> <u>Actual</u>	<u>FY 19CY</u> <u>Estimate</u>	<u>FY 19BY1</u> <u>Estimate</u>	<u>FY 19BY2</u> <u>Estimate</u>
<u>DIRECT PROGRAM</u>				
Pay and Allowances of Officers				
Pay and Allowances of Enlisted Personnel				
Pay and Allowances of Cadets				
Subsistence of Enlisted Personnel				
Permanent Change of Station Travel				
Other Military Personnel Costs				
 Total Direct Program				
<u>REIMBURSABLE PROGRAM</u>				
Pay and Allowances of Officers				
Pay and Allowances of Enlisted Personnel				
Subsistence of Misted Personnel				
Permanent Change of Station Travel				
 Total Reimbursable Program				
<u>TOTAL PROGRAM</u>				
Pay and Allowances of Officers				
Pay and Allowances of Enlisted Personnel				
Pay and Allowances of Cadets				
Subsistence of Enlisted Personnel				
Permanent Change of Station Travel				
Other Military Personnel Costs				
 Total Direct Program				

Exhibit PB-30A Summary of Requirements by Budget Program (Active)

Summary of Military Personnel Strength
Military Personnel, _____

<u>FY 19PY Actual</u>		<u>FY 19CY Planned</u>		<u>FY 19BY1 Planned</u>		<u>FY 19BY2 Planned</u>	
<u>Average Strength</u>	<u>End Strength 30 Sep 19</u>	<u>Average Strength</u>	<u>End Strength 30 Sep 19</u>	<u>Average Strength</u>	<u>End Strength 30 Sep 19</u>	<u>Average Strength</u>	<u>End Strength 30 Sep 19</u>

DIRECT PROGRAM

Officers
 Enlisted
 Academy (Cadets/Midshipmen)
 Total Direct Program

REIMBURSABLE PROGRAM 1/

Officers
 Enlisted
 Total Reimbursable

TOTAL PROGRAM

Officers
 Enlisted
 Academy (Cadets/Midshipmen)

 Total Program

1/ Military personnel assigned to agencies outside of Department of Defense on a reimbursable basis.

Exhibit PB-30B Summary of Military Personnel Strength (Active)

Military Personnel, _____
 End Strength by Grade 1/
 Total Program

	<u>FY 19PY</u>		<u>FY 19CY</u>		<u>FY 19BY1</u>		<u>FY 19BY2</u>	
	Reimb		Reimb		Reimb		Reimb	
	<u>Total</u>	<u>Incl</u>	<u>Total</u>	<u>Incl</u>	<u>Total</u>	<u>Incl</u>	<u>Total</u>	<u>Incl</u>
<u>Commissioned Officers</u>								
0-10 (enter rank)								
0-9 “ “								
0-8 “ “								
0-7 “ “								
0-6 “ “								
0-5 “ “								
0-4 “ “								
0-3 “ “								
0-2 “ “								
0-1 “ “								
Total								
 <u>Warrant Officers</u>								
W-4 (enter rank)								
W-3 “ “								
W-2 “ “								
W-1 “ “								
Total								
 Total Officers								
 <u>Enlisted Personnel</u>								
E-9 (enter rank)								
E-8 “ “								
E-7 “ “								
E-6 “ “								
E-5 “ “								
E-4 “ “								
E-3 “ “								
E-2 “ “								
E-1 “ “								
Total Enlisted								
 <u>Cadets/Midshipmen</u>								
Total End Strength								

1/ Excludes active duty personnel paid from Civil Functions, Reserve, and Guard appropriations.

Exhibit PB-30C Military Personnel End Strength by Grade (Active)

Military Personnel, _____
**Average Strength by Grade 1/
 Total Program**

	<u>FY 19PY</u>		<u>FY 19CY</u>		<u>FY 19BY1</u>		<u>FY 19BY2</u>
	Reimb		Reimb		Reimb		Reimb
	<u>Total</u>	<u>Incl.</u>	<u>Total</u>	<u>Incl.</u>	<u>Total</u>	<u>Incl.</u>	<u>Total</u>

Commissioned Officers

1-10 (enter rank)		
0 - 9	"	"
0-8	"	"
0-7	"	"
0-6	"	"
0-5	"	"
0-4	"	"
0 - 3	"	"
0-2	"	"
0-1	"	"
Total		

Warrant Officers

W-4 (enter rank)		
W-3	"	"
W - 2	"	"
W-1	"	"
Total		

Total Officers

Enlisted Personnel

E-9 (enter rank)		
E-8	"	"
E - 7	"	"
E-6	"	"
E-5	"	"
E-4	"	"
E-3	"	"
E-2	"	"
E-1	"	"
Total		

Cadets/Midshipmen

Total Average Strength

1/ Excludes active duty personnel paid from Civil Functions, Reserve, and Guard appropriations.

**Military Personnel, (Complete)
Active Duty Strengths by Months ^{1/}
(In Thousands)**

	<u>FY 19PY</u> <u>Off Enl Cadet Total</u>	<u>FY 19CY</u> <u>Off Enl Cadet Total</u>	<u>FY 19BY1</u> <u>Off Enl Cadet Total</u>	<u>FY 19BY2</u> <u>Off Enl Cadet Total</u>
September				
October				
November				
December				
January				
February				
March				
April				
May				
June				
July				
August				
September				
Average Strength				

^{1/} Includes reimbursable active duty military pay strengths, but excludes active duty personnel paid from Civil Functions, Reserve, and National Guard Appropriations.

Note: Strength figures will be rounded to the nearest hundred. Table will be footnoted to indicate the month through which actual data is contained.

Exhibit PB-30E Active Duty Strengths by Month (Active)

MILITARY PERSONNEL, _____
GAINS AND LOSSES BY SOURCE AND TYPE

OFFICERS

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
BEGINNING STRENGTH				

GAINS

Service Academies				
Reserve Officer's Training Corps				
Senior ROTC	()	()	()	()
Scholarship	()	()	()	()
Health Professions Scholarships				
Platoon Leaders Class				
Reserve Officer Candidates				
Other Enlisted Commissioning Programs				
Voluntary Active Duty				
Direct Appointments				
Warrant Officer Programs				
Other				
Gain Adjustments				
TOTAL GAINS				

LOSSES

Expiration of Contract/Obligation				
Normal Early Release				
Disability	()	()	()	()
Nondisability	()	()	()	()
Voluntary Separations - VSI				
Voluntary Separations - SSB				
Involuntary Separation - Reserve Officers				
Involuntary Separation - Regular Officers				
Reduction-in-Force				
Attrition				
Other				
Loss Adjustments				
TOTAL LOSSES				

END STRENGTH

MILITARY PERSONNEL.
GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
--	-----------------------	-----------------------	------------------------	------------------------

BEGINNING STRENGTH

GAINS

Non-prior Service Enlistments				
Male	()	()	()	()
Female	()	()	()	()
Prior Service Enlistments				
Reenlistments				
Reserves				
Navy Reserve (2/3 x 6) Program				
Officer Candidate Programs				
Returned from Dropped from Rolls				
Other				
Gain Adjustments				
TOTAL GAINS				

LOSSES

Expiration of Term of Service (ETS)
Normal Early Release
Programmed Early Release
Separations - VSI
Separations - SSB
To Commissioned Officer
To Warrant Officer
Reenlistment
Retirement
Dropped from Rolls (Deserters)
Attrition (Adverse Causes)
Attrition (Other)
Reserve Components
Other
Loss Adjustments
TOTAL LOSSES

END STRENGTH

CADETS/MIDSHIPMEN

BEGINNING STRENGTH

GAINS

Entering Cadets/Midshipmen

LOSSES

Attrition
Graduates
TOTAL LOSSES

END STRENGTH

(Page 2 of 2)

**SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)**

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>

1. Basic Pay
2. Retired Pay Accrual
3. Basic Allowance for Quarters
 - a. With Dependents
 - b. Without Dependents
 - c. Substandard Family Housing
 - d. Partial
4. Variable Housing Allowance
5. Subsistence
 - a. Basic Allowance for Subsistence
 1. Authorized to Mess Separately
 2. Leave Rations
 3. Rations-In-Kind not Available
 4. Augmentation for Separate Meals
 - b. Subsistence-In-Kind
 1. Subsistence in Messes
 2. Special Rations
 3. Operational Rations
 4. Augmentation Rations
 5. Other Programs

NOTE: Line 2. Retired Pay Accrual includes both direct and reimbursable costs.

Exhibit PB-30J Summary of Entitlements by Subactivity (Active)
(Page 1 of 4)

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (Continued)
(\$ in Thousands)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>
6. Incentive Pay, Hazardous Duty, and Aviation Career				
a. Flying Duty Pay				
1. Aviation Career, Officers				
2. Crew Members, Enlisted				
3. Noncrew Member				
4. Aviation Continuation Pay				
b. Submarine Duty Pay				
c. Parachute Jumping Pay				
d. Demolition Pay				
e. Other Pays				
7. Special Pays				
a. Medical Pay				
b. Dental Pay				
c. Optometrists Pay				
d. Veterinarians Pay				
e. Psychologist Pay				
f. Nurses Pay				
g. Nuclear Officer Incentive Pay				
h. Nuclear Accession Bonus				
i. Scientific/Engineering Bonus				
j. Responsibility Pay				
k. Sea and Foreign Duty, Total				
1. Sea Duty				
2. Duty at Certain Places				
3. Overseas Extension Pay				
l. Diving Duty Pay				
m. Foreign Language Proficiency Pay				

(Page 2 of 4)

(Page 2 of 4)

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (Continued)
(\$ in Thousands)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>
n. Reenlistment Bonus				
1. Regular				
2. Selective				
o. Special Duty Assignment Pay				
p. Enlistment Bonus				
q. Other Special Pay				
8. Allowances				
a. Uniform or Clothing Allowances				
1. Initial Issue				
1. Military				
2. Civilian				
2. Additional				
3. Basic Maintenance				
4. Standard Maintenance				
5. Supplementary				
6. Civilian Clothing Maintenance				
b. Station Allowance Overseas				
1. Cost-of-Living				
2. Housing				
3. Temporary Lodging				
c. Family Separation Allowance				
1. On PCS, No Government Quarters				
2. On PCS, Dependents Not Authorized				
3. Afloat				
4. On TDY				
d. Personal Money Allowance, General & Flag Officers				

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (Continued)

(\$ in Thousands)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>
9. Separation Payments				
a. Terminal Leave Pay				
b. Lump-Sum Readjustment Pay				
c. Donations				
d. Severance Pay, Disability				
e. Severance Pay, Nonpromotion				
f. Severance Pay, Invol Half (5%)				
g. Severance Pay, Invol Full (10%)				
h. Severance Pay, VSI				
i. Severance Pay, SSB				
j. 15 Year Temporary Early Retirement				
10. Social Security Tax Payment (Military Service Wage Credits)				
11. Permanent Change of Station Travel				
12. Other Military Personnel Costs				
a. Apprehension of Deserters				
b. Interest on Uniformed Services Savings Deposits (MIA)				
c. Death Gratuities				
d. Unemployment Compensation				
e. Survivor Benefits				
f. Education Benefits				
g. Adoption Expenses				
13. Cadets/Midshipmen Military Personnel Appropriation Total				
14. Less Reimbursables: Retired Pay Accrual Other Military Personnel Appropriation Total, Direct				

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
MILITARY PERSONNEL, _____**

FY 19CY

(\$ IN THOUSANDS)

<u>FY 19CY</u>	<u>CONGRES-</u>	<u>INTERNAL</u>	<u>PAY</u>	<u>OTHER PRICE/</u>	<u>FY 19CY COLUMN</u>
<u>PRESIDENT'S</u>	<u>SIONAL</u>	<u>APPRO-</u>	<u>INCREASE</u>	<u>PROGRAM</u>	<u>FY 19BY1/BY2 PRES.</u>
<u>BUDGET</u>	<u>ACTION</u>	<u>RIATION</u>	<u>SUBTOTAL COSTS</u>	<u>CHANGE</u>	<u>BUDGET</u>
<u> </u>	<u> </u>	<u>REPROGRAMMING</u>	<u> </u>	<u> </u>	<u> </u>

PAY AND ALLOWANCES OF OFFICERS

- Basic Pay
- Retired Pay Accrual
- Incentive Pay
- Special Pay
- Basic Allowance for Quarters
- Variable Housing Allowance
- Basic Allowance for Subsistence
- Station Allowances Overseas
- Uniform Allowances
- Family Separation Allowances
- Separation Payments
- Social Security Tax-Employer's Contribution
- Reimbursables

- Total Obligations
- Less Reimbursements
- Total Direct Obligations

PAY AND ALLOWANCES OF ENLISTED PERSONNEL

- Basic Pay
- Retired Pay Accrual
- Incentive Pay
- Special Pay
- Special Duty Assignment Pay
- Reenlistment Bonus
- Enlistment Bonus
- Basic Allowance for Quarters
- Variable Housing Allowance
- Station Allowances Overseas

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS (Continued)
MILITARY PERSONNEL, _____

FY 19CY
(\$ IN THOUSANDS)

<u>FY 19CY CONGRES-</u>	<u>INTERNAL</u>	<u>PAY</u>	<u>OTHER PRICE/</u>	<u>FY 19CY COLUMN</u>
<u>PRESIDENT'S SIONAL</u>	<u>APPRO-</u>	<u>INCREASE</u>	<u>PROGRAM</u>	<u>FY 19BY1/BY2 PRES.</u>
<u>BUDGET</u>	<u>ACTION PRIATION</u>	<u>REALIGNMENT/</u>	<u>SUBTOTAL</u>	<u>COSTS</u>
<u>BUDGET</u>	<u>REPROGRAMMING</u>	<u>CHANGE</u>	<u>BUDGET</u>	<u>BUDGET</u>

Clothing Allowances
 Family Separation Allowances
 Separation Payments
 Social Security Tax-Employer's
 Contribution

Reimbursables

Total Obligations
 Less Reimbursements

PAY AND ALLOWANCES OF CADETS

Academy Cadets

SUBSISTENCE OF ENLISTED PERSONNEL

Basic Allowance for Subsistence
 Subsistence-In-Kind
 Reimbursables

Total Obligations
 Less Reimbursements
 Total Direct Obligations

PERMANENT CHANGE OF STATION TRAVEL

Accession Travel
 Training Travel
 Operating Travel
 Rotational Travel
 Separation Travel

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS (Continued)
MILITARY PERSONNEL, _____
FY 19CY
(\$ IN THOUSANDS)

FY 19CY PRESIDENT'S <u>BUDGET</u>	CONGRES- SIONAL <u>ACTION</u>	APPRO- PRIATION <u>PRIATION</u>	INTERNAL REALIGNMENT/ REPROGRAMMING <u>REPROGRAMMING</u>	SUBTOTAL	PAY INCREASE <u>COSTS</u>	OTHER PRICE/ PROGRAM <u>CHANGE</u>	FY 19CY COLUMN FY 19BY1/BY2 PRES. <u>BUDGET</u>
Travel of Organized Units							
Nontemporary Storage							
Temporary Lodging Expense							
Reimbursables							
Total Obligations							
Less Reimbursements							
Total Direct Obligation							
 <u>OTHER MILITARY PERSONNEL COSTS</u>							
Apprehension of Military Deserters, Absentees and Escaped Military Prisoners							
Interest on Uniform Svcs Savings (MIA)							
Death Gratuities							
Unemployment Compensation							
Survivor Benefits							
Education Benefits							
Adoption Expenses							
Reimbursables							
Total Obligations							
Less Reimbursements							
Total Direct Obligations							
Total Direct Obligations							
Amounts Applied to Finance							
Increased Costs							
Supplemental Request(s)/Transfers							

INSTRUCTIONS FOR COMPLETION OF EXHIBIT
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

FY 19CY President's Budget - Show costs as included in the original FY 19CY President's Budget. The total of all such costs should equal the FY 19CY appropriation request.

Congressional Action - Show the delta(s) associated with final Congressional action on the FY 19CY appropriation request.

Internal Realignment/Reprogramming - Include those adjustments, exclusive of pay raise absorption, which are necessary to align the amounts shown in the appropriation column of this exhibit with the FY 19CY column of the FY 19BY President's Budget exclusive of pay raise and other price/program changes described below. To the extent that such adjustments result in an asset that is available for application against either the pay raise or program supplemental, such costs should be displayed as a negative total for this column.

Subtotal - Amounts shown in this column should exclude any costs associated with either the pay raise or other price/program changes described below; and should be equal to amounts as shown as internal realignments/reprogrammings. This amount should also be equal to FY 19CY column of the FY 19BY1/BY2 President's Budget, less all pay raise and other price changes.

Pay Increase Costs - Show the full costs of the FY 19CY military pay raise. Total direct obligations should agree with the full costs of the pay raise. To the extent that realignments/reprogramming adjustments result in the availability of assets to be applied against the pay raise, such assets should be included on the line "Amounts Applied to Finance Increased Costs."

Other Price/Program Changes - Amounts shown in this column would include inflation and related cost increases, supplemental legislation not included in the "Appropriation" column, appropriation transfers, etc. To the extent realignments or reprogramming adjustments result in the availability of funds to offset these inflation costs, such amounts should be included on the line, "Amounts Applied to Finance Increased Costs."

FY 19CY Column of FY 19BY1/BY2 President's Budget - Show amounts as included in the FY 19CY President's Budget. These amounts should be equal to the sum of the amounts shown in the preceding three columns.

NOTE: An explanation should be provided for each adjustment in excess of one million dollars included in the column showing realignments and reprogramming. Such explanation should not be included as part of this exhibit, but rather should be submitted separately to the DoD(C) (P/B) Operations Directorate, Room 3D-868, Pentagon.

MILITARY PERSONNEL, _____
SCHEDULE OF INCREASES AND DECREASES - SUMMARY
(In Thousands of Dollars)

Amount

FY 19CY Direct Program

\$

Increases:

Pricing Increases (List separately):

Annualization of CY Pay Raise (Identify rate and effective date)

BY Pay Raise (Identify rate and effective date)

Inflation Rate (Identify rate)

VHA Rates (Identify rate)

FICA Rates (Identify ceiling and rate changes)

Other Pricing Increases (List separately)

Total Pricing Increases

Program Increases (List separately):

Strength Related

New or Projected Increases to Programs/Compensation

Other (List separately, include grade structure and longevity, if significant)

Total Program Increases

Total Increases

Decreases:

Pricing Decreases (List separately):

Retired Pay Accrual (Percentage change)

Other Pricing Decreases (List separately)

Total Pricing Decreases

Program Decreases (List separately):

Strength Related

Other (List separately)

Total Program Decreases

Total Decreases

FY 19BY1 Direct Program

NOTE: This schedule will address principal pricing and program changes as well as other actions resulting in increases or decreases between the current year and budget year funds in the applicable categories shown above. Show increases and decreases at the Total Direct Program (appropriation) level. Each increase and decrease should be followed by a narrative statement explaining the change.

NOTE: A separate exhibit should be prepared showing increases and decreases from FY 19BY1 to FY 19BY2.

Exhibit PB-30Q Schedule of Increases and Decreases - Summary (Active & Reserve)

MILITARY PERSONNEL, _____
SCHEDULE OF INCREASES AND DECREASES

Pay and Allowances 1/
(In Thousands of Dollars)

Amount
\$

FY 19CY Direct Program

Increases:

Pricing Increases (List separately):

Annualization of CY Pay Raise (Identify rate and effective date)

BY Pay Raise (Identify rate and effective date)

Inflation Rate (Identify rate)

VHA Rates (Identify rate)

FICA Rates (Identify ceiling and rate changes)

Other Pricing Increases (List separately)

Total Pricing Increases

Program Increases (List separately):

Strength Related

New or Projected Increases to Programs/Compensation

Other (List separately, include grade structure and longevity, if significant)

Total Program Increases

Total Increases

Decreases:

Pricing Decreases (List separately):

Retired Pay Accrual (Percentage change)

Other Pricing Decreases (List separately)

Total Pricing Decreases

Program Decreases (List separately):

Strength Related

Other (List separately)

Total Program Decreases

Total Decreases

FY 19BY1 Direct Program

1/ Include full budget activity or subactivity title, e.g., Pay and Allowances of Officers, Pay and Allowances of Enlisted, Permanent Change of Station Travel, Pay Group A, Pay Group F, School Training, etc.

NOTE: This schedule will address principal pricing and program changes as well as other actions resulting in increases or decreases between the current year and the budget year funds in the applicable categories shown above. A separate schedule should be provided for each of the six military personnel budget activities and each subactivity of the Reserve Components. Each increase and decrease should be followed by a narrative statement explaining the change.

NOTE: A separate exhibit should be prepared showing increases and decreases from FY 19BY1 to FY 19BY2.

Exhibit PB-30P Schedule of Increases and Decreases (Active & Reserve)

MILITARY PERSONNEL ASSIGNED OUTSIDE DoD (END STRENGTH)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
<u>Assigned Outside DoD</u>				
<u>Nonreimbursable Personnel:</u>				
Executive Office of the President				
Vice President's Office				
State Department				
State Department (U.N. Truce Supervision)				
Transportation Department				
Commerce Department (NOAA)				
Justice Department				
Interior Department				
Labor Department				
Environmental Protection Agency				
Energy Department				
Federal Emergency Management Agency				
National Aeronautics & Space Administration				
National Oceanic & Atmospheric Administration				
National Foreign Intelligence Board				
National Science Council				
National Narcotics Border Interdiction				
Radio Technical Committee on Aeronautics				
Classified Activities				
 Subtotal - Nonreimbursable Program				
 <u>Reimbursable Personnel:</u>				
Executive Office of the President (OMB)				
Agency for International Development				
State Department				
U.S. Arms Control & Disarmament Agency				
Transportation Department				
Commerce Department				
Interior Department				
Energy Department				
Federal Emergency Management Agency				
Justice Department				
National Aeronautics & Space Administration				
Canal Zone Government				
Selective Service System				
American Battle Monuments Commission				
U.S. Soldiers' & Airmen's Home				
Environmental Protection Agency				
Office of the Attending Physician to Congress				
Classified Activities				
 Subtotal - Reimbursable Personnel				
Total Outside DoD				

MILITARY PERSONNEL ASSIGNED OUTSIDE DOD (END STRENGTH) (Continued)

FY 19PY

FY 19CY

FY 19BY1

FY 19BY2

Assigned Outside DoD Activities in Support of

Non-DoD Functions

Nonreimbursable Personnel:

State Department
(Embassy Security Guards)

Reimbursable Personnel:

State Department
(Construction Battalions)
Justice Department (LEAA)
National Science Foundation
(Antarctic Program)
Memorial Affairs
(Cemeterial Expense, Army)
General Services Administration (FEDSIM)
Foreign Military Sales
Military Assistance Program

Total - Other Activities

Total Nonreimbursable

Total Reimbursable

Grand Total

Exhibit PB-30Q (Page 2 of 2)

REIMBURSABLE PROGRAM

SERVICE _____
 (\$ in Thousands)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
<u>SUBSISTENCE</u> (Specify source-Reserves, individual, etc.)	_____	_____	_____	_____
MEDICAL	_____	_____	_____	_____
FOREIGN MILITARY SALES	_____	_____	_____	_____
<u>OTHER NON-STRENGTH</u> *(Specify source-surcharge, clothing, etc.)	_____	_____	_____	_____
<u>STRENGTH RELATED</u> Officer -- Basic Pay -- Other Pays and Allowances Enlisted-- Basic Pay -- Other Pays and Allowances Retired Pay Accrual (Officer and Enlisted) PCS Travel	_____	_____	_____	_____
SUBTOTAL	_____	_____	_____	_____
TOTAL PROGRAM	_____	_____	_____	_____

* Include reimbursements from administrative surcharge, training cases, etc. Exclude TAFTS or other programs for which end strength is specifically programmed. These should be included in the strength-related entry.

Exhibit PB-30R Reimbursable Program (Active & Reserve)

Selected Reenlistment Bonus (SRB)

(Dollars in Millions)

	<u>FY 19PY</u>		<u>FY 19CY</u>		<u>FY 19BY1</u>		<u>FY 19BY2</u>		<u>FY 19BY2+*</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>
<u>Prior Obligations</u>	xxx	300.0	xxx	300.0	xxx	250.0	xxx	250.0	-	-
<u>Accelerated Payments</u>		5.0		5.0		5.0		-		-
<u>Prior Year</u>										
Initial Payments	xxx	40.0	-	-	-	-	-	-	-	-
Anniversary Payments	-	-	xxx	10.0	xxx	10.0	xxx	10.0	xxx	10.0
<u>Current Year</u>										
Initial Payments	-	-	xxx	40.0	-	-	-	-	-	-
Anniversary Payment	-	-	-	-	xxx	10.0	xxx	10.0	xxx	10.0
<u>Biennial Budget Year 1</u>										
Initial Payments	-	-	-	-	xxx	60.0	-	-	-	-
Anniversary Payments	-	-	-	-	-	-	xxx	20.0	xxx	20.0
<u>Biennial Budget Year 2</u>										
Initial Payments	-	-	-	-	-	-	xxx	60.0	-	-
Anniversary Payments	-	-	-	-	-	-	-	-	xxx	20.0
<u>Total</u>										
Initial Payments	xxx	40.0	xxx	40.0	xxx	60.0	xxx	60.0	-	-
Anniversary Payments	xxx	<u>305.0</u>	xxx	<u>315.0</u>	xxx	<u>275.0</u>	xxx	<u>290.0</u>	xxx	<u>60.0</u>
Total SRB		345.0		355.0		335.0		350.0		60.0

- A similar exhibit should be prepared for enlistment bonuses and other incentive/bonuses not covered by other formats (i.e., Active bonuses exceeding \$5,000 and Reserve component incentives and bonuses addressed in the Administration and Support subactivity).
- This exhibit should be incorporated into the detailed justification material within the appropriate subactivity detail (i.e., Active within BA 2, Pay and Allowances of Enlisted, and Reserve component within BA 2, Administration and Support subactivity).

* Additional columns must be shown for FY 19BY2+1 thru FY 19BY2+4 so that outyear payment stream of bonus contracts granted in FY 19PY thru FY 19BY2 is shown.

Exhibit PB-30V Incentive/Bonus Payment Stream (Active & Reserve)

(Page 1 of 2)

- NOTE:
1. Prior obligations are only anniversary payments associated with contracts entered into during preceding years.
 2. Number of bonus recipients (initial or anniversary payments) must be entered in any year funds are entered.
 3. Add additional BY columns as required for the total bonus contract period.
 4. Initial payments are not to be shown in the outyears.
 5. Accelerated payments are the remainder of entitlements due to enlisted personnel when separating early (not due to voluntary reasons or misconduct) and for advance payments related to financial hardship.

Exhibit PB-30V (Active & Reserve

(page 2 of 2)

MILITARY PERSONNEL, _____

RECONCILIATION OF FUND CHANGES WITH PRIOR YEAR

(In Thousands of Dollars)

	<u>Amount</u>
FY 19PY Direct Program	\$
Increases:	
Pricing Increases	
(list separately - pay raise, inflation, etc. Provide the same level of detail as is required by the PB-30 exhibit.)	
Total Pricing Increases	
Program Increases	
(list separately - new programs, grade growth, etc. Provide the same level of detail as is required by the PB-30Q exhibit.)	
Total Program Increases	
Total Increases	
Decreases:	
Pricing Decreases	
(list separately - retired pay NCP, etc. Provide the same level of detail as is required by the PB-30Q exhibit.)	
Total Pricing Decreases	
Program Decreases	
(list separately - force structure, PCS moves, etc. Provide the same level of detail as is required by the PB-30Q exhibit.)	
Total Program Decreases	
Total Decreases	

FY 19CY Direct Program

NOTE: This schedule will separately include pricing and principal program changes and other actions resulting in increases or decreases between the prior year and the current year. Show increases and decreases at the Total Direct Program (appropriation) level. Changes resulting from pay raises, changes to the retired pay accrual NCP, manpower levels, etc., should be separately identified and each programmatic increase and decrease should be followed by a narrative statement explaining the change. Narrative associated with pricing changes should identify applicable rates and effective dates. Changes due to pay raise, inflation, force structure, etc., should not be grouped together by subactivity. Separate identification is required.

Exhibit MP-1 Reconciliation of Fund Changes with Prior Year

MILITARY PERSONNEL, _____

RECONCILIATION OF FUND CHANGES WITH PRIOR YEAR

Pay and Allowances 1/

(In Thousands of Dollars)

	<u>Amount</u>
	\$
FY 19PY Direct Program	
Increases:	
Pricing Increases	
(list separately - pay raise, inflation, etc. Provide the same level of detail as is required by the PB-30P exhibit.)	
Total Pricing Increases	
Program Increases	
(list separately - new programs, grade growth, etc. Provide the same level of detail as is required by the PB-30P exhibit.)	
Total Program Increases	
Total Increases	
Decreases:	
Pricing Decreases	
(list separately - retired pay NCP, etc. Provide the same level of detail as is required by the PB-30P exhibit.)	
Total Pricing Decreases	
Program Decreases	
(list separately - force structure, PCS moves, etc. Provide the same level of detail as is required by the PB-30P exhibit.)	
Total Program Decreases	
Total Decreases	

FY 19CY Direct Program

1/ Include full budget activity title, e.g., Pay and Allowances of Officers, Pay and Allowances of Enlisted, Permanent Change of Station Travel, etc.

NOTE: This schedule will include principal program changes and other actions resulting in increases or decreases between the prior year and the current year. Show increases and decreases within each of the six military personnel activities (Pay and Allowances of Officers, Enlisted, Cadets, etc.). Changes resulting from pay raises, changes to the retired pay NCP, manpower levels, etc., should be separately identified and each programmatic increase and decrease should be followed by a narrative statement explaining the change. Narrative associated with pricing changes should identify applicable rates and effective dates. Changes due to pay raise, inflation, force structure, etc., should not be grouped together by subactivity. Separate identification is required.

INSTRUCTIONS FOR COMPLETION OF EXHIBIT MP-2

1. Enter Army, Navy, Marine Corps, or Air Force, as applicable.
2. Enter the appropriate fiscal year. Data should be shown for PY, CY, BY1 and BY2.
3. Data should be provided for each officer and enlisted grade. Appropriate subtotals should be shown for officers and enlisted.
4. Exclude from "receiving BAQ" those personnel occupying inadequate quarters and receiving BAQ at the reduced rate.
5. Enter the total number of survivors of officer and enlisted personnel entitled to BAQ or family housing under the provisions of P.L. 99-227. Data should be provided in a separate memo entry for officer and enlisted personnel.
6. Enter the total number of personnel with dependents occupying adequate and inadequate quarters.
7. Enter the number of personnel with dependents occupying units of other Service or agencies.
8. Enter the number of personnel, military and civilian, occupying family housing units who are members of another Service or agency.
9. Enter the number of inactive family housing units.
10. Enter the number of unoccupied family housing units.
11. Enter the total number of owned, leased, and contracted units. This should be equal to the sum of (6) through (10) and agree with family housing data provided in support of the Family Housing account.

Military Personnel by Region and Country (End Strength)

	<u>FY 19PY</u>			<u>FY 19CY Est</u>			<u>FY 19BY1 Est</u>			<u>FY 19BY2 Est</u>		
	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>
<u>Western & Southern Europe</u>												
Austria												
Belgium												
Cyprus												
Denmark												
Finland												
France												
Germany (including Berlin)												
Gibraltar												
Greece (including Crete)												
Greenland												
Iceland												
Ireland												
Italy												
Luxemburg												
Netherlands												
Norway												
Portugal (including Azores)												
Spain												
Sweden												
Switzerland												
Turkey												
United Kingdom (excluding Ireland)												
Afloat												
Total												

Africa, Near East, & South Asia

- Afghanistan
- Algeria
- Bahrain
- Bangladesh
- British Indian Ocean Territory
(Includes Diego Garcia)
- Cameroon

Military Personnel by Region and Country (End Strength)

	<u>FY 19PY</u>			<u>FY 19CY Est</u>			<u>FY 19BY1 Est</u>			<u>FY 19BY2 Est</u>		
	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>
Chad												
Congo												
Egypt												
Ethiopia												
Gabon												
Ghana												
India												
Israel												
Ivory Coast												
Jordan												
Kenya												
Kuwait												
Lebanon												
Liberia												
Madagascar												
Malawi												
Mali												
Mauritius												
Morocco												
Nepal												
Niger												
Nigeria												
Oman												
Pakistan												
St. Helena (Includes Ascension Island)												
Saudi Arabia												
Senegal												
Seychelles												
Somalia												
South Africa												
Sri Lanka												
Sudan												

Military Personnel by Region and Country (End Strength)

	<u>FY 19PY</u>			<u>FY 19CY Est</u>			<u>FY 19BY1 Est</u>			<u>FY 19BY2 Est</u>		
	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>	<u>Off</u>	<u>Enl</u>	<u>Total</u>
Syria												
Tanzania, United Republic of												
Tunisia												
United Arab (Emirates)												
Burkina Faso												
Yemen (Sanaa)												
Zaire												
Zambia												
Zimbabwe												
Afloat												
Total												
<u>East Asia & Pacific</u>												
Australia												
Burma												
China												
Hong Kong												
Indonesia												
Japan (Including Okinawa)												
Malaysia												
New Zealand												
Philippines												
Republic of Korea												
Singapore												
Thailand												
Tonga												
Afloat												
Total												

Exhibit MP-4 (Page 3 of 5)

Military Personnel by Region and Country (End Strength)

	<u>FY 19PY</u>	<u>FY 19CY Est</u>	<u>FY 19BY1 Est</u>	<u>FY 19BY2 Est</u>
	<u>Off Enl Total</u>	<u>Off Enl Total</u>	<u>Off Enl Total</u>	<u>Off Enl Total</u>
<u>Western Hemisphere</u>				
Antigua				
Argentina				
Bahamas, The				
Barbados				
Belize				
Bermuda				
Bolivia				
Brazil				
Canada				
Chile				
Colombia				
Costa Rica				
Cuba (Guantanamo)				
Dominican Republic				
Ecuador				
El Salvador				
Grenada				
Guatemala				
Guyana				
Haiti				
Honduras				
Jamaica				
Mexico				
Nicaragua				
Panama				
Paraguay				
Peru				
St. Christopher-Nevis-Anguilla				
Suriname				
Uruguay				
Venezuela				
Afloat				
 Total				

Military Personnel by Region and Country (End Strength)

	<u>FY 19PY</u>	<u>FY 19CY Est</u>	<u>FY 19BY1 Est</u>	<u>FY 19BY2 Est</u>
	<u>Off Enl Total</u>	<u>Off Enl Total</u>	<u>Off Enl Total</u>	<u>Off Enl Total</u>
<u>Antarctica</u>				
<u>Eastern Europe</u>				
Bulgaria				
Czechoslovakia				
German Democratic Republic				
Hungary				
Poland				
Romania				
Union of Soviet Socialist Republics				
Yugoslavia				
Total				
<u>U.S. Territory and Special Locations</u>				
Continental United States (CONUS)				
Alaska				
Hawaii				
American Samoa				
Guam				
Johnston Atoll				
Midway Islands				
Puerto Rico				
Trust Territory of the Pacific Islands				
Virgin Islands of the U.S.				
Wake Island				
Transients, Patients				
Prisoners				
Afloat				
Total				
<u>Total End Strength</u>				
(to include reimbursable end strength)				

Exhibit MP-4 (Page 5 of 5)

ACTIVE DUTY MILITARY PERSONNEL
STATIONED ASHORE BY REGIONAL AREA

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
Total End Strengths (Ashore) (Afloat) <u>1/</u>				
U.S. Territory and Special Locations				
Total Foreign Countries				
(1) Western and Southern Europe				
(1a) (European NATO)				
(2) East Asia and Pacific				
(3) Africa, Near East and South Asia				
(4) Western Hemisphere				
(5) Antarctica				
(6) Eastern Europe				
(7) Undistributed				

NOTE: Countries that constitute each geographical area are shown in Exhibit MP-4.

1/ With the exception of these entries, all other numbers are for personnel permanently stationed ashore.

Exhibit MP-5 Active Duty Military Personnel Stationed Ashore by Regional Area

Military Personnel, _____
 Education Benefits - Additional Basic Benefits
 (Title 38 USC, Chapter 30)

<u>Program FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>	<u>FY 19BY2+1</u>	<u>FY 19BY2+2</u>	<u>FY 19BY2+3</u>	<u>FY 19BY2+4</u>
4 Year Enlistments # <u>1/</u>							
Rate - Per Capita Cost (\$)	_____	_____	_____	_____	_____	_____	_____
Total Cost (\$000)							
3 Year Enlistments # <u>1/</u>							
Rate - Per Capita Cost (\$)	_____	_____	_____	_____	_____	_____	_____
Total Cost (\$000)							
2 Year Enlistments # <u>1/</u>							
Rate - Per Capita Cost (\$)	_____	_____	_____	_____	_____	_____	_____
Total Cost (000)							
Other Term of Enlistment # <u>1/2/</u>							
Rate - Per Capita Cost (\$)	_____	_____	_____	_____	_____	_____	_____
Total Cost (000)							
Unfunded Liability (\$000)	_____	_____	_____	_____	_____	_____	_____
Amortization Payment (\$000)							
Post-Vietnam Era Involuntary							
Separatees (\$000)	_____	_____	_____	_____	_____	_____	_____
Post-Vietnam Era Voluntary							
Separatees (\$000)	_____	_____	_____	_____	_____	_____	_____
Total Education	_____	_____	_____	_____	_____	_____	_____
Benefit Program (\$000)							

1/ To reflect the number of enlistments offered the Additional Basic Benefit (Kicker). DoD Accounting Manual 7220.9M, Chapter 47, Section D paragraph 16.b.(1) provides the definition of personnel to be counted as eligible for purposes of programming and budgeting.

2/ Other terms of service providing an Additional Basic Benefit (Kicker) must be separately identified by length of term and must be programs approved by USD(P&R).

NOTE: Per Capita Cost rates will be provided annually subsequent to approval of the DoD Education Benefits Board of Actuaries. Total program cost must match data provided in PB Exhibits including justification for Budget Activity and Subactivity 6-F, Education Benefits.

Exhibit MP-6 Education Benefits - Additional Basic Benefits

Military Personnel, _____
Aviation Retention Bonus (ARB)

<u>FY 19PY</u>	<u>FY 19PY (Actual)</u>		<u>FY 19CY (Est.)</u>		<u>FY 19BY1 (Est.)</u>		<u>FY 19BY2 (Est.)</u>		<u>FY 19BY2+1 thru +4</u>	
	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Number</u>	<u>Amount</u>	<u>Z/Number</u>	<u>Amount</u>
2 Year Contract	*xxx	*	xxx	xxx						
3 Year Contract	*xxx	*	xxx	xxx	xxx	xxx				
4 Year Contract	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx		
5 Year Contract	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
6 Year Contract	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
7 Year Contract	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
<u>FY 19CY</u>										
2 Year Contract	-	-	*xxx	*	xxx	xxx				
3 Year Contract	-	-	*xxx	*	xxx	xxx	xxx	xxx		
4 Year Contract	-	-	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx
5 Year Contract	-	-	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx
6 Year Contract	-	-	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx
7 Year Contract	-	-	*xxx	*	xxx	xxx	xxx	xxx	xxx	xxx
<u>FY 19BY1</u>										
2 Year Contract	-	-	-	-	*xxx	*	xxx	xxx		
3 Year Contract	-	-	-	-	*xxx	*	xxx	xxx	xxx	xxx
4 Year Contract	-	-	-	-	*xxx	*	xxx	xxx	xxx	xxx
5 Year Contract	-	-	-	-	*xxx	*	xxx	xxx	xxx	xxx
6 Year Contract	-	-	-	-	*xxx	*	xxx	xxx	xxx	xxx
7 Year Contract	-	-	-	-	*xxx	*	xxx	xxx	xxx	xxx
<u>FY 19BY2</u>										
2 Year Contract	-	-	-	-	-	-	*xxx	*	xxx	xxx
3 Year Contract	-	-	-	-	-	-	*xxx	*	xxx	xxx
4 Year Contract	-	-	-	-	-	-	*xxx	*	xxx	xxx
5 Year Contract	-	-	-	-	-	-	*xxx	*	xxx	xxx
6 Year Contract	-	-	-	-	-	-	*xxx	*	xxx	xxx
7 Year Contract	-	-	-	-	-	-	*xxx	*	xxx	xxx
<u>Total</u>										
Initial Payments	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
Anniversary Payments	xxx	—	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
Total ARB										

* Initial payments.

Military Personnel, _____
Aviation Retention Bonus

FY 19PY (Actual) <u>Number</u>	FY 19CY (Est.) <u>Number</u>	FY 19BY1 (Est.) <u>Number</u>	FY 19BY2 (Est.) <u>Number</u>	FY 19BY2+1 thru +4 <u>Number 5/</u>
-----------------------------------	---------------------------------	----------------------------------	----------------------------------	--

Peacetime Requirements

1/ 2/

Total

Projected Inventory

2/

Total

Projected New Bonus Eligibles

2/ 3/

Total

Projected Bonus Acceptance

2/ 4/

Total

Page 1 NOTES:

1. Anniversary payments should reflect contracts entered into during preceding years.
2. Number of bonus recipients (initial or anniversary payments) must be entered in any year funds are entered.
3. Add additional BY columns as required for the total bonus contract period.
4. Initial payments are not to be shown in the outyears.
5. Exhibit to be included in budget submission to support Aviation Retention Bonus (ARB).
6. Navy should submit a separate MP-7 for pilot and NFO requirements.
7. Identify FY 19BY2+1 thru FY 19BY+4 in separate columns

Page 2 NOTES:

1. Provide explanation as to content of numbers. For example: total requirements including funded and unfunded manpower authorizations, funded manpower authorizations, etc.
2. in support of Aviation Retention Bonus, Navy should provide break by pilot and NFO totals.
3. Projected to be newly eligible in fiscal year.
4. To reflect the numbers accepting bonus during fiscal year.
5. Identify FY 19BY2+1 thru FY 19BY+4 in separate columns

EXHIBIT MP-7 (Page 2 of 2)

MILITARY PERSONNEL, _____
SUMMARY OF MILITARY PERSONNEL SEPARATION PAYMENTS

(In Thousands of Dollars)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY1</u>
	Average	Average	Average	Average
	<u>No</u> <u>Pymts</u> <u>Rate</u> <u>Amt</u>	<u>No</u> <u>Pymts</u> <u>Rate</u> <u>Amt</u>	<u>No</u> <u>Pymts</u> <u>Rate</u> <u>Amt</u>	<u>No</u> <u>Pymts</u> <u>Rate</u> <u>Amt</u>
<u>Total Officers</u>				
Lump Sum Terminal Leave				
Severance Pay - Disability				
Separation Pay - Involuntary				
Half-Pay (5%)				
Full-Pay (10%)				
Severance Pay- Non Prom (10%)				
Lump Sum Payments to Reserves				
Separation Pay - Voluntary				
VSI				
SSB (15%)				
15 Year Temporary Early Ret.				
<u>Total Enlisted</u>				
Lump Sum Terminal Leave				
Severance Pay - Disability				
Authorized Donations				
Separation Pay - Involuntary				
Half-Pay (5%)				
Full-Pay (10%)				
Separation Pay - Voluntary				
VSI				
SSB (15%)				
15 Year Temporary Early Ret.				
<u>Grand Total</u>				
Lump Sum Terminal Leave				
Severance Pay -Disability				
Authorized Donations				
Separation Pay - Involuntary				
Half Pay (5%)				
Full Pay (10%)				
Severance Pay - Non Promotion (10%)				
Lump Sum Payments to Reserves				
Separation Pay - Voluntary				
VSI				
SSB (15%)				
15 Year Temporary Early Ret.				

Exhibit MP-10 Summary of Military Personnel Separation Payments

SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(In Thousands of Dollars)

	<u>FY 19PY</u> <u>Actual</u>	<u>FY 19CY</u> <u>Estimate</u>	<u>FY 19BY1</u> <u>Estimate</u>	<u>FY 19BY2</u> <u>Estimate</u>
<u>DIRECT PROGRAM</u>				
Unit and Individual Training				
Other Training and Support				
TOTAL Direct program				
<u>REIMBURSABLE PROGRAM</u>				
Unit and Individual Training				
Other Training and Support				
TOTAL Reimbursable Program				
<u>TOTAL PROGRAM</u>				
Unit and Individual Training				
Other Training and Support				
TOTAL Obligations				

Exhibit PB-30A Summary of Requirements by Budget Program (Reserves)

RESERVE PERSONNEL, _____

SCHEDULE OF GAINS AND LOSSES TO SELECTED RESERVE STRENGTHS

ENLISTED

FY 19PY

FY 19CY

FY 19BY1

FY 19BY2

BEGINNING STRENGTH

GAINS

Non-prior Service Personnel

Male

Female

Prior Service Personnel

Civilian Life

Active Component

Reenlistments/Extensions

Pay Group D (IMA)

Other Reserve Status/Component

All Other

Full-Time Active Duty

TOTAL GAINS

LOSSES

Expiration of Selected Reserve Service

Active Component

To Officer Status Retired Reserves

Reenlistments/Extensions

Attrition Pay Group D (IMA)

Other Reserve Status/Component

All Other

Full-Time Active Duty

TOTAL LOSSES

Accounting Adjustment

END STRENGTH

SUMMARY OF PERSONNEL
RESERVE PERSONNEL, _____

<u>PERSONNEL IN PAID STATUS</u>	No. of A/D DAYS	No. of		(Strength)				
		Drills	Training	<u>FY 19PY</u> Begin	<u>FY 19CY</u> Average	<u>FY 19BY1</u> End	<u>FY 19BY2</u> Average	<u>FY 19BY2</u> End
<u>Selected Reserve</u>								
Paid Drill/Individual Training								
Pay Group A - Officers	48	1/						
Pay Group A - Enlisted	48	1/						
Subtotal Pay Group A								
Pay Group B - Officers	2/	1/						
Pay Group B - Enlisted	2/	1/						
Subtotal Pay Group B								
Pay Group F - Enlisted	--	1/						
Pay Group P - Enlisted- Paid	3/	--						
Pay Group P - Enlisted- Non Paid								
Subtotal Pay Group F/P								
Subtotal Paid Drill/Ind Tng								
<u>Full-time Active Duty</u>								
Officers								
Enlisted								
Subtotal Full-time								
Total Selected Reserve								
Officers								
Enlisted								
Total								
<u>Individual Ready Reserve/Inactive National Guard</u>								
Officers	-	-						
Enlisted	-	-						
Total								

GRAND TOTAL

1/ Show average length of training for the budget years.

2/ Combine a IMAs into training category B. Components should reflect weighted average of drills performed by all IMAs under "No. of Drills" that support the funds request.

3/ Show average number of drills for the budget years.

NOTE: Data is required for direct and reimbursable funded end strength. **End strength data must agree with the end strength data submitted to support the Five Year Defense Plan (FYDP).** Averages are computed by doubling the end strengths of the first 11 months of the fiscal year, adding the last month strengths of the previous year and the year under consideration, and dividing the total by 24.

Exhibit PB-30G Summary of Personnel (Reserves)

RESERVE COMPONENT PERSONNEL ON TOURS OF ACTIVE DUTY
STRENGTH BY GRADE

Reserve Personnel, _____

		<u>FY 19PY</u>			<u>FY 19CY</u>			<u>FY 19BY1</u>			<u>FY 19BY2</u>
		<u>Average</u>	<u>End</u>			<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
<u>Commissioned Officers</u>											
0-8	(enter rank)										
0-7	" "										
0-6	" "										
0-5	" "										
0-4	" "										
0-3	" "										
0-2	" "										
0-1	" "										
	Total	---	---	---	---	---	---	---	---	---	---
<u>Warrant Officers</u>											
W-4	(enter rank)										
W-3	" "										
W-2	" "										
W-1	" "										
	Total	---	---	---	---	---	---	---	---	---	---
Total Officers											
<u>Enlisted Personnel</u>											
E-9	(enter rank)										
E-8	" "										
E-7	" "										
E-6	" "										
E-5	" "										
E-4	" "										
E-3	" "										
E-2	" "										
E-1	" "										
	Total Enlisted	---	---	---	---	---	---	---	---	---	---
	Total Personnel on Active Duty	---	---	---	---	---	---	---	---	---	---

Exhibit PB-30H Reserve On Active Duty - Strength by Grade (Reserves)

FY19__ STRENGTH

	<u>Pay Group A</u>		<u>Pay Group B (IMA)</u>		<u>Reserve Enlistment Program</u>		<u>Total Paid Drill/REP</u>	<u>Full-Time Active</u>	<u>Total selected Reserve</u>
	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>	<u>Officer</u>	<u>Enlisted</u>	<u>Total</u>			
September 30, 19__									
October									
November									
December									
January									
February									
March									
April									
May									
June									
July									
August									
September 30, 19__									
Average									

Note: A separate Exhibit will be prepared for the prior year, current year, and both budget years. The Exhibit displaying current data will be footnoted to indicate the month through which actual date is reflected.

**SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)**

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>
<u>UNIT AND INDIVIDUAL TRAINING</u>				
<u>PAY GROUP A</u>				
Active Duty Training				
Inactive Duty Training				
Unit Training Assemblies				
Flight Training				
Training Preparation				
Civil Disturbance				
Jump Proficiency				
Clothing				
Subsistence of Enlisted Personnel				
Travel				
TOTAL DIRECT OBLIGATIONS				
 <u>PAY GROUP B</u>				
Active Duty Training				
Inactive Duty Training				
Clothing				
Subsistence of Enlisted Personnel				
Travel				
TOTAL DIRECT OBLIGATIONS				
 <u>PAY GROUP E</u>				
Active Duty Training				
Clothing				
Subsistence of Enlisted Personnel				
Travel				
TOTAL DIRECT OBLIGATIONS				
 <u>PAY GROUP P</u>				
Inactive Duty Training				
Clothing				
Subsistence of Enlisted Personnel				
TOTAL DIRECT OBLIGATIONS				
TOTAL UNIT AND INDIVIDUAL TRAINING				

Exhibit PB-30J Summary of Entitlements by Subactivity (Reserves)

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>	<u>Officers</u> <u>Enlisted</u> <u>Total</u>
OTHER TRAINING AND SUPPORT				
<u>MOBILIZATION TRAINING</u>				
IRR Screening				
Health Professions Training				
Exercises				
IRR Mission Support				
Professional Dev. Training				
Readiness Training				
Refresher Training				
Merchant Marine Training				
TOTAL DIRECT OBLIGATIONS				
<u>SCHOOL TRAINING</u>				
Career Development Training				
Initial Skill Acquisition Training				
Officer Candidate School				
Refresher and Proficiency				
Training				
Undergraduate Pilot Training				
Unit Conversion Training				
TOTAL DIRECT OBLIGATIONS				
<u>SPECIAL TRAINING</u>				
Competitive Events				
Command/Staff Supervision				
Exercises				
Management Support				
Operational Training				
Recruiting				
Retention				
Unit Conversion Training				
TOTAL DIRECT OBLIGATIONS				

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(\$ in Thousands)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>
<u>ADMINISTRATION AND SUPPORT</u>				
Active Guard/Reserve				
Clothing				
Travel				
Death Gratuities				
Disability and Hospitalization				
Benefits				
Reserve Incentives				
Adoption Expenses				
TOTAL DIRECT OBLIGATIONS				
<u>EDUCATION BENEFITS</u>				
Benefit Accrual				
<u>SENIOR ROTC</u>				
Subsistence Allowance				
Uniforms				
Commutation				
Issue-In-Kind				
Summer Camp Training				
Travel				
TOTAL DIRECT OBLIGATIONS				
<u>SCHOLARSHIP ROTC</u>				
Subsistence Allowance				
Uniforms				
Commutation				
Issue-In-Kind				
Summer Camp Training				
Travel				
TOTAL DIRECT OBLIGATIONS				
<u>BRANCH OFFICE BASIC COURSE - RESERVE COMPONENTS</u>				
Active Duty Training				
Uniform Allowance				
Travel and Per Diem				
TOTAL DIRECT OBLIGATIONS				

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY

(\$ in Thousands)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>	<u>Officers Enlisted Total</u>
<u>HEALTH PROFESSIONS SCHOLARSHIP</u>				
Stipend				
Financial Assistance Grant				
Uniform Allowance				
Active Duty Training				
Travel				
TOTAL DIRECT OBLIGATIONS				
 <u>JUNIOR ROTC</u>				
Uniforms, Issue-In-Kind				
 <u>CHAPLAIN CANDIDATE PROGRAM</u>				
Pay and Allowances, Active				
Duty Training				
Uniform Allowance				
Travel				
TOTAL DIRECT OBLIGATIONS				
 TOTAL OTHER TRAINING AND SUPPORT				
 TOTAL DIRECT PROGRAM				

**ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, _____**

FY 19CY

(\$ IN THOUSANDS)

	<u>FY 19CY</u>	<u>CONGRES-</u>	<u>INTERNAL</u>	<u>PAY</u>	<u>OTHER PRICE/</u>	<u>FY 19CY COL</u>
	<u>PRESIDENT'S</u>	<u>SIONAL</u>	<u>APPROPRI-</u>	<u>REALIGNMENT/</u>	<u>PROGRAM</u>	<u>FY 19BY1/BY2 PRES.</u>
	<u>BUDGET</u>	<u>ACTION</u>	<u>ATION</u>	<u>REPROGRAMMING</u>	<u>CHANGE</u>	<u>BUDGET</u>
			<u>SUB</u>	<u>TOTAL</u>	<u>INCREASE</u>	
				<u>COSTS</u>		
<u>UNIT AND INDIVIDUAL TRAINING</u>						
<u>PAY GROUP A</u>						
Active Duty Training						
Inactive Duty Training						
Unit Training Assemblies						
Flight Training						
Training Preparation						
Civil Disturbance						
Jump Proficiency						
Clothing						
Subsistence of Enlisted Personnel						
Travel						
TOTAL Direct Obligations						
<u>PAY GROUP B</u>						
Active Duty Training						
Inactive Duty Training						
Clothing						
Subsistence of Enlisted Personnel Travel						
TOTAL Direct Obligations						
<u>PAY GROUP F</u>						
Active Duty Training						
Clothing						
Subsistence of Enlisted Personnel Travel						
TOTAL Direct Obligations						
<u>PAY GROUP P</u>						
Inactive Duty Training						
Clothing						
Subsistence of Enlisted Personnel						
TOTAL Direct Obligations						
TOTAL UNIT AND INDIVIDUAL TRAINING						

Exhibit PB-30K Analysis of Appropriation Changes (Reserves)

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS
RESERVE PERSONNEL, _____
FY 19CY
(\$ IN THOUSANDS)

	FY 19CY PRESIDENT'S <u>BUDGET</u>	CONGRES- SIONAL <u>ACTION</u>	APPROPRI- ATION <u>ATION</u>	INTERNAL REALIGNMENT <u>REPROGRAMMING</u>	<u>SUB</u> TOTAL	PAY INCREASE <u>COSTS</u>	OTHER PRICE/ PROGRAM <u>CHANGE</u>	FY 19CY COL FY 19BY1/BY2 PRES. <u>BUDGET</u>
<u>OTHER TRAINING AND SUPPORT</u>								
<u>MOBILIZATION TRAINING</u>								
IRR Screening								
Health Professions Training								
Exercises								
IRR Mission Support								
Readiness Training								
Refresher Training								
Merchant Marine Training								
TOTAL Direct Obligations								
 <u>SCHOOL TRAINING</u>								
Career Development Training								
Initial Skill Acquisition Training								
Officer Candidate School								
Refresher and Proficiency								
Training								
Undergraduate Pilot Training								
Unit Conversion Training								
TOTAL Direct Obligations								
 <u>SPECIAL TRAINING</u>								
Competitive Events								
Command/Staff Supervision								
Exercises								
Management Support								
Operational Training								
Recruiting								
Retention								
Unit Conversion Training								
TOTAL Direct Obligations								

ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

RESERVE PERSONNEL, _____

FY 19CY

(\$ IN THOUSANDS)

	<u>FY 19CY</u>	<u>CONGRES-</u>	<u>INTERNAL</u>	<u>PAY</u>	<u>OTHER PRICE/</u>	<u>FY 19CY COL</u>		
	<u>PRESIDENT'S</u>	<u>SIGNAL</u>	<u>APPROPRI-</u>	<u>REALIGNMENT/</u>	<u>SUB INCREASE</u>	<u>PROGRAM</u>		
	<u>BUDGET</u>	<u>ACTION</u>	<u>ATION</u>	<u>REPROGRAMMING</u>	<u>TOTAL</u>	<u>COSTS</u>	<u>CHANGE</u>	<u>FY 19BY1/BY2 PRES.</u>
								<u>BUDGET</u>
<u>BRANCH OFFICE BASIC - RESERVE COMPONENTS</u>								
Active Duty Training								
Uniform Allowance								
Travel and Per Diem								
TOTAL Direct Obligation								
<u>HEALTH PROFESSIONS SCHOLARSHIP</u>								
Stipend								
Financial Assistance Grant								
Uniform Allowance								
Active Duty Training								
Travel								
TOTAL Direct Obligations								
<u>JUNIOR ROTC</u>								
Uniforms, Issue-In-Kind								
<u>CHAPLAIN CANDIDATE PROGRAM</u>								
Active								
Duty Training								
Uniform Allowance								
Travel								
TOTAL Direct Obligations								
TOTAL OTHER TRAINING AND SUPPORT								
TOTAL DIRECT PROGRAM								

INSTRUCTIONS FOR COMPLETION OF EXHIBIT
ANALYSIS OF APPROPRIATION CHANGES AND SUPPLEMENTAL REQUIREMENTS

FY 19CY President's Budget - Show costs as included in the original FY 19CY President's Budget. The total of all such costs should equal the FY 19CY appropriation request.

Congressional Action - Show the delta(s) associated with final Congressional action on the FY 19CY appropriation request.

Internal Realignment/Rerprogramming - Include those adjustments, exclusive of pay raise absorption, which are necessary to align the amounts shown in the appropriation column of this exhibit with the FY 19CY column of the FY 19BY President's Budget exclusive of pay raise and other price/program changes described below. To the extent that such adjustments result in an asset that is available for application against either the pay raise or program supplemental, such costs should be displayed as a negative total for this column.

Subtotal - Amounts shown in this column should exclude any costs associated with either the pay raise or other price/program changes described below; and should be equal to amounts as shown as internal realignments/reprogramings. This amount should also be equal to FY 19CY column of the FY 19BY1/BY2 President's Budget, less all pay raise and other price changes.

Pay Increase Costs - Show the full costs of the FY 19CY military pay raise. Total direct obligations should agree with the full costs of the pay raise. To the extent that realignment/reprogramming adjustments result in the availability of assets to be applied against the pay raise, such assets should be included on the line "Amounts Applied to Finance Increased Costs."

Other Price/Program Changes - Amounts shown in this column would include inflation and related cost increases, supplemental legislation not included in the "Appropriation" column, appropriation transfers, etc. To the extent realignments or reprogramming adjustments result in the availability of funds to offset these inflation costs, such amounts should be included on the line, "Amounts Applied to Finance Increased Costs."

FY 19CY Column of FY 19BY1/BY2 President's Budget - Show amounts as included in the FY 19CY President's Budget. These amounts should be equal to the sum of the amounts shown in the preceding three columns.

NOTE: An explanation should be provided for each adjustment in excess of one million dollars included in the column showing realignments and reprogramming. Such explanation should not be included as part of this exhibit, but rather should be submitted separately to the DoD(C) (P/B) Operations Directorate, Room 3D-868, Pentagon.

RESERVE PERSONNEL
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS
(In, Thousands of Dollars)

	<u>FY 19PY</u>		<u>FY 19CY</u>		<u>FY 19BY1</u>		<u>FY 19BY2</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Pay Group A</u>								
Officers								
Enlisted	—	—	—	—	—	—	—	—
Subtotal								
<u>Pay Group B</u>								
Officers								
Enlisted	—	—	—	—	—	—	—	—
Subtotal								
<u>Pay Group F</u>								
Officers								
Enlisted	—	—	—	—	—	—	—	—
Subtotal								
<u>Pay Group P</u>								
Enlisted								
<u>Mobilization Training</u>								
Officers								
Enlisted	—	—	—	—	—	—	—	—
Subtotal								
<u>School Training</u>								
Officers								
Enlisted	—	—	—	—	—	—	—	—
Subtotal								
<u>Special Training</u>								
Officers								
Enlisted	—	—	—	—	—	—	—	—
Subtotal								
<u>Administration and Support</u>								
Officers								
Enlisted	—	—	—	—	—	—	—	—
Subtotal								

Exhibit PB-30L Summary of Basic Pay and Retired Pay Accrual Costs (Reserves)

RESERVE PERSONNEL, _____
SUMMARY OF BASIC PAY AND RETIRED PAY ACCRUAL COSTS (Continued)
(In Thousands of Dollars)

	<u>FY 19PY</u>		<u>FY 19CY</u>		<u>FY 19BY1</u>		<u>FY 19BY2</u>	
	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>	<u>Basic Pay</u>	<u>Retired Pay</u>
<u>Full-time Support (Non-Add)</u>								
(Officer)								
(Enlisted)	---	---	---	---	---	---	---	---
Subtotal								
<u>ROTC</u>								
Platoon Leaders Class (Enlisted)								
Branch Officers Basic Course (Officer)								
Health Professions Scholarship (Officer)								
Chaplain Candidate Program (Officer)	---	---	---	---	---	---	---	---
Subtotal								
<u>Total Direct Program</u>								
Officers								
Enlisted								
Total								
<u>Total Reimbursable Program</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Total								
<u>Total Program</u>								
Officers								
Enlisted								
Total								

NOTE: Accrual costs as a percent of basic pay to be used for each year will be provided separately.

NOTE: For development of Military Service Wage Credit costs, basic pay costs for Reserve and Guard active duty for training should be shown parenthetically under each pay group subtotal separately for officers and enlisted.

RESERVE PERSONNEL, _____
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS
(In Thousands of Dollars)

	<u>FY 19PY</u>		<u>FY 19CY</u>		<u>FY 19BY1</u>		<u>FY 19BY2</u>	
	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>
<u>Pay Group A</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Subtotal								
<u>Pay Group B</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Subtotal								
<u>Pay Group F</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Subtotal								
<u>Pay Group P</u>								
Enlisted								
<u>Mobilization Training</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Subtotal								
<u>School Training</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Subtotal								
<u>Special Training</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Subtotal								
<u>Administration and Support</u>								
Officers								
Enlisted	---	---	---	---	---	---	---	---
Subtotal								

Exhibit PB-30M Summary of BAQ and VHA Costs (Reserves)

RESERVE PERSONNEL, _____
SUMMARY OF BASIC ALLOWANCE FOR QUARTERS (BAQ) AND VARIABLE HOUSING ALLOWANCE (VHA) COSTS (Continued)
(In Thousands of Dollars)

	<u>FY19PY</u>		<u>FY 19CY</u>		<u>FY 19BY1</u>		<u>FY 19BY2</u>	
	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>	<u>BAQ</u>	<u>VHA</u>
<u>ROTC</u>								
Senior ROTC								
Scholarship ROTC								
Branch Officers Basic Course								
Health Professions Scholarship								
Chaplain Candidate Program	_____	_____	_____	_____	_____	_____	_____	_____
Subtotal								
<u>Total Program</u>								
Officers								
Enlisted								
ROTC/Other	_____	_____	_____	_____	_____	_____	_____	_____
Total								

RESERVE PERSONNEL, _____
SUMMARY OF TRAVEL COSTS
(In Thousands of Dollars)

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
<u>Pay Group A</u>				
Officers				
Enlisted	_____	_____	_____	_____
Subtotal				
 <u>Pay Group B</u>				
Officers				
Enlisted	_____	_____	_____	_____
Subtotal				
 <u>Pay Group F</u>				
Officers				
Enlisted	_____	_____	_____	_____
Subtotal				
 <u>Pay Group P</u>				
Officers				
 <u>Mobilization Training</u>				
Officers				
Enlisted	_____	_____	_____	_____
Subtotal				
 <u>School Training</u>				
Officers				
Enlisted	_____	_____	_____	_____
Subtotal				
 <u>Special Training</u>				
Officers				
Enlisted	_____	_____	_____	_____
Subtotal				

Exhibit PB-30N Summary of Travel Costs (Reserves)

PB-30N Summary of Travel Costs (Reserves)

(page 1 of 2)

RESERVE PERSONNEL, _____
SUMMARY OF TRAVEL COSTS (Continued)
(In Thousands of Dollars)

	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY</u>	<u>FY 19BY2</u>
<u>Administration and Support</u>				
Officers				
Enlisted	_____	_____	_____	_____
Subtotal				
 <u>ROTC</u>				
Senior ROTC				
Scholarship ROTC				
Branch Officers Basic Course				
Health Professions Scholarship				
Chaplain Candidate Program	_____	_____	_____	_____
Subtotal				
 <u>Total Travel</u>				
Officers				
Enlisted				
ROTC/Other	_____	_____		
Total				

RESERVE OFFICER CANDIDATES (ROTC) ENROLLMENT

<u>FY 19PY Actual</u>	<u>FY 19CY Estimate</u>	<u>FY 19BY1 Estimate</u>	<u>FY 19BY2 Estimate</u>
<u>Begin Average End</u>	<u>Begin Average End</u>	<u>Begin Average End</u>	<u>Begin Average End</u>

Senior ROTC (Excluding Scholarship Program)

First Year
Second Year
 Total Basic ROTC
Third Year
Fourth Year
 Total Advanced ROTC
 Total Senior ROTC Enrollment

Scholarship Program

First Year
Second Year
 Total Basic ROTC
Third Year
Fourth Year
 Total Advanced ROTC
 Total Scholarship Enrollment

Total Enrollment

First Year
Second Year
 Total Basic ROTC
Third Year
Fourth Year
 Total Advanced ROTC
 Total ROTC Enrollment

Completed ROTC and Commissioned:

Completed ROTC Commission Deferred:

Exhibit PB-30S Reserve Officer Candidates (ROTC) Enrollment (Reserves)

RESERVE OFFICER CANDIDATES (ROTC) PROGRAM

Number of schools, civilian and military personnel associated with the ROTC program follow:

	<u>FY 19PY</u>	<u>FY 19CY</u>	<u>FY 19BY1</u>	<u>FY 19BY2</u>
Schools				
Civilian Personnel (End Strength)				
Military Personnel (End Strength)				

Note: These personnel are not paid by Reserve Personnel Appropriation. They are funded under O&M and Military Personnel Appropriations

Exhibit PB-30T Reserve Officer Candidates (ROTC) Program (Reserves)

RESERVE OFFICER CANDIDATES 1/

	<u>FY 19PY Actual</u>			<u>FY 19CY Estimate</u>		<u>FY 19BY1 Estimate</u>		<u>FY 19BY2 Estimate</u>	
	<u>Begin</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>	<u>Average</u>	<u>End</u>
Navy Reserve Officer Candidates <u>2/</u>									
Aviation Reserve Officer Candidates									
Women Officer Candidates									
Total Reserve Officer Candidates									

- 1/ These personnel are college students who attend Reserve Officer Candidate Classes consisting of 45 days of summer training in each of two years.
- 2/ Or Platoon Leaders Class (RPMC).

Exhibit PB-30U Reserve Officer Candidates (Reserves)

FULL-TIME SUPPORT PERSONNEL
Reserve Personnel, _____
(End Strength)

FY _____

<u>ASSIGNMENT</u>	<u>AGR/TAR OFFICERS</u>	<u>AGR/TAR ENLISTED</u>	<u>AGR/TAR TOTAL</u>	<u>MILITARY TECHNICIANS*</u>	<u>MILITARY</u>	<u>CIVILIAN</u>	<u>TOTAL</u>
Individuals							
Pay/Personnel Centers							
Recruiting/Retention							
<u>Units:</u>							
Units							
RC Unique Mgmt Hqs							
Unit Spt-Navy RC							
Maint Act (non-unit)							
Subtotal							
<u>Training:</u>							
RC Non-unit Institutions							
RC Schools							
ROTC							
Subtotal							
<u>Headquarters:</u>							
Service Hqs							
AC Hqs							
AC Instal/Activities							
RC Chiefs Staff							
Others							
Subtotal							
Other							
TOTAL							

*Excludes ___military technicians assigned to USSOCOM who are associated with the Special Operations Forces. (Identify the specific number of USSOCOM military technicians.)

Notes: Exhibit should be provided for each reserve component justification book. Data must be provided for prior year, current year, and budget years. Civilian end strength should exclude military technicians.

Exhibit PB-30W Full-Time Support Personnel (Reserves)

Reserve Personnel, _____
 Initial Active Duty For Training (IADT) Program
 and Prior Service Enlistments
 FY 19 _____

	Nonprior Service Enlistments <u>1/</u>	Losses Prior to <u>IADT</u>	Awaiting <u>IADT</u>			Enter <u>IADT</u>	Losses During <u>IADT</u>		Completed <u>IADT</u>	In IADT <u>End Month</u>	Prior Service <u>Enlistments</u>
			<u>"L"</u>	<u>"P"</u>	<u>Total</u>						
Begin Strength											
October											
November											
December											
January											
February											
March											
April											
May											
June											
July											
August											
September											
Total											

Average Strength _____ Average Length of IADT _____ in days Average Number Trainees _____

NOTE: For ease in reading, a blank space of one or more lines should be left between each line where data is shown on a monthly basis.

1/ Include only initial enlistments.

Exhibit MPR-1 IADT Program and Prior Service Enlistments

Instructions for the Completion of Exhibit MPR-1

1. Separate exhibits should be prepared for the Prior Year, Current Year, Biennial Year 1, and Biennial Year 2.
2. Prior Year or Current Year Exhibits, as appropriate, should be footnoted to indicate the month through which actual data is shown.
3. If separate exhibits are prepared for male, female, CASP, etc. for any year, an additional exhibit which summarizes and combines the data from these separate exhibits will also be prepared for that year.
4. Accounting adjustments necessary to allow begin strength plus gains less losses to equal end strength for those months where actual data is shown should be included in the loss column(s). The exhibit should be footnoted to indicate that such an adjustment is included in the loss column and the amount of the adjustment for that fiscal year.
5. Monthly strengths shown for personnel "awaiting IADT" in a "P" status and "in IADT End of Month ("F" status) will agree with monthly strengths for Training Categories/Pay Groups "P" and "F", respectively, as shown in the Services' justification book.
6. Average number of trainees will be determined by dividing the average strength by the result of the average length of IADT in days divided by 360 days, i.e.:

Average Strength

Average Length of IADT in days
360 days

(Page 2 of 2)

Reserve Personnel, _____

Additional Training Assemblies

	<u>FY19PY</u>		<u>FY19CY</u>		<u>FY19BY1</u>		<u>FY 19BY2</u>	
	<u>Off</u>	<u>Enl</u>	<u>Off</u>	<u>Enl</u>	<u>Off</u>	<u>Enl</u>	<u>Off</u>	<u>Enl</u>

Flight Training Assemblies:

Authorized Number of:

Participants

Assemblies per individual

1. For flight training assemblies show the authorized number of participants and the authorized number of additional assemblies per individual.

Actual/Programmed:

Number of Participants

Average Number of Assemblies

2. For flight training and each type of additional training assembly show the actual (prior year) or estimated (current and budget (year) number of participants, actual or estimates average number of assemblies per participant, and the total number of assemblies

Total Assemblies

Civil Disturbance:

Number of Participants

Average Number of Assemblies

Total Assemblies

Training Preparation Assemblies:

Number of Participants

Average Number of Assemblies

Total Assemblies

Etc.

Exhibit MPR-2 Additional Training Assemblies

RESERVE PERSONNEL, _____

RECONCILIATION OF FUND CHANGES WITH PRIOR YEAR

(In Thousands of Dollars)

	<u>Amount</u>
FY 19PY Direct Program	\$
Increases:	
Pricing Increases	
(list separately - pay raise, inflation, etc. Provide the same level of detail as is required by the PB-300 exhibit.)	
Total Pricing Increases	
Program Increases	
(list separately - new programs, grade growth, etc. Provide the same level of detail as is required by the PB-300 exhibit.)	
Total Program Increases	
Total Increases	
Decreases:	
Pricing Decreases	
(list separately - retired pay NCP, etc. Provide the same level of detail as is required by the PB 300 exhibit.)	
Total Pricing Decreases	
Program Decreases	
(list separately - force structure, PCS moves, etc. Provide the same level of detail as is required by the PB-300 exhibit.)	
Total Program Decreases	
Total Decreases	
FY 19CY Direct Program	

NOTE: This schedule will separately include pricing and principal program changes and other actions resulting in increases or decreases between the prior year and the current year. Show increases and decreases at the Total Direct Program (appropriation) level. Changes resulting from pay raises, changes to the retired pay accrual NCP, manpower levels, etc., should be separately identified and each programmatic increase and decrease should be followed by a narrative statement explaining the change. Narrative associated with pricing changes should identify applicable rates and effective dates. Changes due to pay raise, inflation, force structure, etc., should not be grouped together by subactivity. Separate identification is required. When program changes are end strength related show the associated average strength changes.

Exhibit MPR-3 Reconciliation of Fund Changes with Prior Year
(page 1 of 2)

RESERVE PERSONNEL, _____

RECONCILIATION OF FUND CHANGES WITH PRIOR YEAR

Pay Group A1/

(In Thousands of Dollars)

Amount

FY 19PY Direct Program

\$

Increases:

Pricing Increases

(list separately - pay raise, inflation, etc. Provide the same level of detail as is required by the PB-30P exhibit.)

Total Pricing Increases

Program Increases

(list separately - new programs, grade growth, etc. Provide the same level of detail as is required by the PB-30P exhibit.)

Total Program Increases

Total Increases

Decreases:

Pricing Decreases

(list separately - retired pay NCP, etc. Provide the same level of detail as is required by the PB-30P exhibit.)

Total Pricing Decreases

Program Decreases

(list separately - force structure, PCS moves, etc. Provide the same level of detail as is required by the PB-30P exhibit.)

Total Program Decreases

Total Decreases

FY 19CY Direct Program

1/ Provide for each subactivity and show the full subactivity title, e.g., Pay Group A, Pay Group F, etc.

NOTE: This schedule will include principal program changes and other actions resulting in increases or decreases between the prior year and the current year. Show increases and decreases for each of the subactivities included in the Reserve/Guard Personnel. Changes resulting from pay raises, changes to the retired pay NCP, manpower levels, etc., should be separately identified and each programmatic increase and decrease should be followed by a narrative statement explaining the change. Narrative associated with pricing changes should identify applicable rates and effective dates. Changes due to pay raise, inflation, force structure, etc., should not be grouped together by subactivity. Separate identification is required. When program changes are end strength related show the associated average strength changes.

EXHIBIT MPR-3 (page 2 of 2)

Reserve Personnel, _____
Education Benefits
(Title 10 USC, Chapter 106)

<u>Program</u>	<u>FY 19PY</u>	<u>FY 19CY</u>	FY 19BY1	FY 19BY2	FY 19BY2+1	FY 19BY2+2	FY 19BY2+3	FY 19BY2+4
Enlistments (Six Year Contracts) # <u>1/</u>								
Reenlistments (Six Year Contracts) # <u>1/</u>								
Extensions (Six Year Contracts) # <u>1/</u>	_____	_____	_____	_____	_____	_____	_____	_____
Total Number Six Year Commitments								
Rate - Per Capita Amount (\$)								
Total Per Capita Amount (\$000)								
Unfunded Liability (\$000)								
Total Education Benefit Program (\$000)	_____	_____	_____	_____	_____	_____	_____	_____

1/ To reflect the number of enlistments, reenlistments and extensions of at least six years. DoD Accounting Manual 7220.9M, Chapter 47, Section D paragraph 16.b.(2) provides the definition of personnel to be counted as eligible for purposes of programming and budgeting.

NOTE: Per Capita Cost rates will be provided annually subsequent to approval of the DoD Education Benefits Board of Actuaries. Total program cost must match data provided in PB Exhibits including justification for Budget Activity 2U, Education Benefits.

Exhibit MPR-4 Education Benefits (Title 10 USC, Chapter 106)

**Active Reserve/Guard (AGR) Personnel Costs
Reserve Personnel, _____^{1/}**

OFFICERS

	<u>PY Actual</u>	<u>CY Estimate</u>	<u>BY1 Estimate</u>	<u>BY2 Estimate</u>
	Average	Average	Average	Average
	<u>Strength Rate Amount</u>	<u>Strength Rate Amount</u>	<u>Strength Rate Amount</u>	<u>Strength Rate Amount</u>
<u>Basic Pay By Grade</u>				
0-8				
0-7				
0-6				
etc.				
Subtotal				
<u>Retired Pay ^{2/}</u>				
<u>Special/Incentive</u>				
Pay ^{2/}				
Clothing Allowances ^{2/}				
BAS ^{2/}				
BAQ ^{2/}				
VHA ^{2/}				
FICA ^{2/}				
Other (Specify by listing separately) ^{2/}				
Subtotal				
<u>TOTAL ^{3/}</u>				

ENLISTED (Same format as for Officers)

^{1/} Required for Reserve and Guard personnel appropriations.

^{2/} Composite total. By grade data not required except for basic pay.

^{3/} Total must be consistent with total Pay and Allowances included in Administration and Support section of justification book.

Exhibit MPR-6 Active Reserve/Guard (AGR) Personnel Costs

SUMMARY OF RETIRED MILITARY PERSONNEL STRENGTH AND OBLIGATIONS BY CATEGORY

(Dollars in Thousands)

Service _____

DoD Military Retirement Fund

<u>Category</u>	<u>Prior Year</u>			<u>Current Year</u>			<u>Biennial Year 1</u>			<u>Biennial Year 1</u>		
	No. on Rolls	Average	Total	No. on Rolls	Average	Total	No. on Rolls	Average	Total	No. on Rolls	Average	Total
	<u>End of FY</u>	<u>Number</u>	<u>Oblig</u>	<u>End of FY</u>	<u>Number</u>	<u>Oblig</u>	<u>End of FY</u>	<u>Number</u>	<u>Oblig</u>	<u>End of FY</u>	<u>Number</u>	<u>Oblig</u>
NONDISABILITY												
TEMPORARY DISABILITY												
PERMANENT DISABILITY												
FLEET RESERVE												
SURVIVORS' BENEFITS												
GRAND TOTAL												

Exhibit RP-1 Summary of Retired Military Personnel Strength and Obligations by Category