

FY 2015 Overseas Contingency Operations Request



Attack the Network – Defeat the Device – Train the Force

June 2014

JOINT IMPROVISED EXPLOSIVE DEVICE DEFEAT FUND

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EXHIBIT P-40 BUDGET ITEM JUSTIFICATION				Date: June 2014				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number 2093/Joint Improvised Explosive Device Defeat Fund				P-1 Line Item Nomenclature Joint Improvised Explosive Device Defeat Organization				
Program Element for Code B Items:				Other Related Program Elements:				
Procurement Items Cost (\$ in millions)	FY 2013 Approp.	FY 2014 Approp.	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	Total
Proc Qty								
Gross Cost								
Less PY Adv Proc								
Plus CY Adv Proc								
Net Proc (=P-1)								
Initial Spares								
Total Proc Cost	\$ 1,622.6	\$ 879.2	\$ 379.0	TBD	TBD	TBD	TBD	\$ 2,880.8
Flyaway U/C								
Wpn Syst Proc U/C								
DESCRIPTION:								
<u>Joint Improvised Explosive Device Defeat Organization (JIEDDO) (\$379.0M)</u>								
<p>Defeating the strategic influence of all forms of IEDs against US Forces requires a comprehensive approach that combines an aggressive offense with a solid defense, and uses the latest technology to maintain a capability that remains ahead of enemy innovations. JIEDDO coordinates DoD actions to rapidly provide C-IED capabilities in support of the Combatant Commands (CCMDs) and to enable the defeat of the IED as a weapon of strategic influence, striking a balance of focused intelligence fusion, technology, and training. JIEDDO is organized into three LOOs which directly carry out its mission: Attack the Network, Defeat the Device and Train the Force. JIEDDO was established as a Joint entity and a jointly-manned activity of DoD. This organizational structure facilitates collaboration and mission execution across DoD. JIEDDO develops the means to successfully disrupt the networks that fund, develop and employ IEDs, and provides defenses at the point of attack. Additionally, JIEDDO provides for the training of warfighters in the use of new equipment and tactics, techniques, and procedures against emerging IED threats until such training can be established and provided by the Services. The FY15 OCO request is formulated to rapidly deliver global C-IED solutions to eliminate the IED as a weapon of strategic influence. The reduction from the FY 2014 enacted amount to the FY 2015 request is based on the anticipated reduction in requirements as a result of the redeployment of troops from Afghanistan and the expected decrease in the warfighter-generated Joint Urgent Operational Needs (JUONS) for Afghanistan.</p>								

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Line of Operation 1: Attack the Network (\$189.7M)

Attack the Network (\$189.7M):

Request provides the capability to identify, attack, and disrupt the enemy's IED networks. JIEDDO supports the warfighter by developing, procuring, integrating and sustaining new technologies; providing tools for modeling and simulation and fusing intelligence to better identify and attack critical IED capabilities and infrastructure; and by maximizing effect and minimizing troop exposure. Moreover, this funding will continue to support a key C-IED strategy by creating one common portal for all users to access intelligence fusion sources relevant to the C-IED fight including difficult-to-obtain information from deployed forces; analyzing terrorist groups operating in theater at tactical, operational, and strategic levels, and anticipating the second and third-order effects of adversary adaptation.

Line of Operation 2: Defeat the Device (\$94.6M)

Defeat the Device (\$94.6M):

Request will fund efforts to prevent, neutralize and mitigate the effect of IEDs. JIEDDO supports the warfighter by developing, procuring, integrating and quickly deploying new materiel solutions, as well as conducting research and development to identify better solutions and maintain technological superiority in the C-IED fight. Newly developed C-IED capabilities are rapidly fielded to the warfighter to achieve maximum tactical and operational advantage in the C-IED fight.

Line of Operation 3: Train the Force (\$15.7M)

Train the Force (\$15.7M):

Request funds critical C-IED training equipment, permits JIEDDO to export training capabilities to multiple locations, funds pre-deployment C-IED training to service members, and funds development of practices that fuse IED defeat training efforts across the Services in an integrated approach that supports a Joint operating environment.

Staff and Infrastructure (\$79.0M)

Staff and Infrastructure (\$79.0M):

Request provides the necessary resources for strategic planning, workforce continuity, infrastructure requirements, and technology development to support JIEDDO's mission support needs. Funds human capital costs, information technology, facilities, supplies, and other operating expenses that are necessary to the success of JIEDDO's transition to an enduring, globally oriented anticipatory organization. This Staff and Infrastructure request provides the necessary resources to support a scalable workforce and associated mission support expenses for the requirements needed during this transition year.

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PROGRAM ASSESSMENT

Joint Improvised Explosive Device Defeat Organization (JIEDDO)

The Department of Defense (DoD) must effectively respond to a dynamic environment through an enduring quick reaction capability. The improvised explosive device (IED) is an evolving, enduring, and easily accessible weapon to our enemies. The IED remains a significant threat to the orderly withdrawal of forces from Afghanistan and transition of the security mission to Afghan forces. JIEDDO was formed to respond quickly to warfighter requirements during specific contingency operations; however, in today's world, unanticipated and vital counter-improvised explosive device (C-IED) requirements will continue to arise and must be addressed rapidly. Recognizing the IED as an enduring threat, JIEDDO continues to support Combatant Commander and Service requirements to counter threat networks' use of IEDs. In addition to the C-IED mission, JIEDDO is tasked with enabling tactical response and anticipatory acquisition to prepare for and react to battlefield surprise in counter-terrorism, counter-insurgency, and other related mission areas. This expanded mission set will transform JIEDDO into an organization that provides a wide base of support to U.S. Forces during both peacetime and active engagements. Concurrently, JIEDDO is undergoing a significant reorganization to attain the agility, mission alignment, and affordability the Department requires. JIEDDO's FY 2015 OCO request will allow the organization to continue current C-IED efforts and begin transforming and reorganizing into a smaller capability that will provide greater utility to U.S. Forces.

The Threat

Identifying and following threat networks that develop and use IEDs is important when forecasting future threats. These interconnected networks are comprised of criminals, insurgents, terrorists and others. Threat networks continue to evolve, mitigating or eliminating response capabilities. As the threat evolves, so must our response to those threats. Threat networks aggressively present pressure on multiple fronts. The ease of which these enemies are able to disrupt operations and jeopardize strategic plans and interests through disruptive technology is just one of the means exploited by our adversaries. To remain effective, our forces must be provided the tools to effectively identify and counter the threats that present obstacles to tactical and strategic goals.

The mission to disrupt the transnational threat networks employing these capabilities and to neutralize the mechanisms that are employed requires a comprehensive, seamless effort among all involved agencies. The threat must be met with an approach that integrates efforts and leverages the combined authorities and capabilities of other government agencies and partners. While we may never stop all threats, a coordinated approach will significantly impact the effect these threats pose in future operations. This persistent and compelling threat requires us to maintain constant vigilance and enduring response capabilities. IEDs will continue to menace and disrupt security forces and noncombatants throughout the world, growing in sophistication and frequency as more enemies of peace share information and realize the potential psychological, social, and political impact of these weapons and tactics.

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The Response

The global, asymmetric IED threat requires a focused response. JIEDDO was established as a Joint entity; it is a Jointly-manned activity of DoD. This organizational structure facilitates collaboration and mission execution across DoD. JIEDDO is organized into four lines of operation (LOOs): Attack the Network, Defeat the Device, Train the Force, and Staff & Infrastructure. JIEDDO develops the means to successfully disrupt the human threat networks that fund, develop and employ IEDs; rapidly develop and provide defenses at the point of attack; and assist the Joint Staff and the Services in their efforts to institutionalize C-IED training and integrate C-IED principles into Joint Doctrine and multi-service tactics, techniques and procedures. The Staff & Infrastructure LOO provides the necessary command, control, and synchronization capabilities to ensure prompt focus on and delivery of capabilities.

To counter the enduring threat, JIEDDO leads DoD C-IED efforts through the early identification of threats, assessment of potential counter-capabilities, rapid development and procurement of needed equipment or material, and expeditious delivery of responses to engaged or threatened forces. JIEDDO's agility and speed of response remains a key tenet of the organization and is linked to the continuation of the Joint Improvised Explosive Device Defeat Fund (JIEDDF) as the only appropriation that provides the needed flexibility for a quick response.

Performance

Since JIEDDO's inception, it has achieved mission success by increasing operational force maneuverability, reducing the number of U.S. Forces' casualties, and disrupting insurgent networks.

JIEDDO synergizes the Department's C-IED efforts across five integrated and enduring capabilities:

- **Rapid acquisition and fielding** is the scalable ability to employ authorities, flexible resources, streamlined processes, and effective oversight to drive the R&D community to rapidly anticipate, identify, develop, and integrate emerging technologies and concepts into effective fielded C-IED solutions.
- **Operations-intelligence-information fusion and analysis** is an expeditionary and scalable network and analytical capability enabling DoD, other federal agencies, and coalition partners to understand threat-network activities globally. This fused, analytic capability leverages all available, all-source information and intelligence, to provide the most accurate, effective, time-sensitive information and counter-network support to Combatant Commanders and the forces supporting them, and, as authorized, other federal agencies.

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- **Training** is the ability to meet Combatant Commander's training requirements in support of Joint Urgent Requirements, New Equipment Fielding, and Partnered Nation Engagement requirements to defeat the threat now and in the future; codify established and emerging Tactics, Defeat the Device, and, as we expand focus to Counter Terrorism and support to Homeland Defense, in Joint Doctrine.
- **Weapons technical intelligence (WTI)** is the ability to conduct relevant and timely collection, analysis, and technical and forensic exploitation of current and emerging IED technologies to swiftly enable force protection, components and material sourcing, targeting, countering of threat networks, and expeditious support of prosecution.
- **Whole-of-government** approach is the ability to rapidly synchronize counter-threat network capabilities and action among joint, interagency, intergovernmental, international, and other federal agencies' C-IED stakeholders. This is done through collaborative planning, information sharing, and cooperative capability development to reduce the impact of IEDs on operational forces and the threat to the homeland.

JIEDDO continues to provide needed material and intelligence to reduce the flow of homemade explosives (HME) into Afghanistan and improve Commanders' freedom of maneuver. JIEDDO recognizes that gains made in these areas must be achieved via a whole-of-government approach and through better information sharing among our partners and allies. For FY 2015, JIEDDO has focused investments to include its core enduring functions as identified by the Joint Requirements Oversight Council (JROC): Detect IEDs and/or IED components; Mitigate IED Effects; Prevent and/or Neutralize IEDs; Identify IED Networks, and Distribute Data across the IED Spectrum.

The funds requested for FY 2015 are required to maintain JIEDDO's capability for rapid response to the C-IED requirements of the Combatant Commanders and to ensure U.S. Forces remain equipped and capable of understanding supporting threat networks while countering the effect of IEDs. JIEDDO's ability to quickly deliver solutions to the warfighter and develop future solutions to close current and emerging capability gaps will be preserved with this budget. JIEDDO will continue to lead DoD's efforts to identify, acquire and develop capabilities to defeat IEDs.

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FISCAL YEAR (FY) 2015 OVERSEAS CONTINGENCY OPERATIONS REQUEST

	(In Thousands of Dollars)
FY15 OCO Request	\$379,000
FY14 OCO Budget	\$879,225
FY13 OCO Budget	\$1,622,614

PART I – PURPOSE AND SCOPE

Defeating the strategic influence of all forms of IEDs against US Forces requires a comprehensive approach that combines an aggressive offense with a solid defense, and uses the latest technology to maintain a capability that remains ahead of enemy innovations. JIEDDO coordinates DoD actions to rapidly provide C-IED capabilities in support of the Combatant Commands (CCMDs) and to enable the defeat of the IED as a weapon of strategic influence, striking a balance of focused intelligence fusion, technology, and training. JIEDDO is organized into three LOOs which directly carry out its mission: Attack the Network, Defeat the Device and Train the Force. JIEDDO was established as a Joint entity and a jointly-manned activity of DoD. This organizational structure facilitates collaboration and mission execution across DoD. JIEDDO develops the means to successfully disrupt the networks that fund, develop and employ IEDs, and provides defenses at the point of attack. Additionally, JIEDDO provides for the training of warfighters in the use of new equipment and tactics, techniques, and procedures against emerging IED threats until such training can be established and provided by the Services. The FY15 OCO request is formulated to rapidly deliver global C-IED solutions to eliminate the IED as a weapon of strategic influence.

PART II – JUSTIFICATION OF FUNDS REQUIRED

JIEDDO's FY15 OCO Budget request supports the unique ability to achieve decisive results from concept to rapidly-delivered capabilities to defeat IEDs. Through the synergy created by leveraging the interactions of the LOOs, JIEDDO has achieved an unprecedented capability to effectively and rapidly respond to this challenge. The Joint IED Defeat Capability Approval and Acquisition Management Process (JCAAMP) is the operational model JIEDDO uses to aggressively seek, acquire and assess potential C-IED solutions for operational deployment. JCAAMP supports all of JIEDDO's LOOs and rapidly takes both materiel and non-materiel initiatives through the evaluation, approval, acquisition, operational assessment, sustainment, and transition phases.

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LINE OF OPERATION 1: ATTACK THE NETWORK

	(In Thousands of Dollars)
FY15 OCO Request	\$189,700
FY14 OCO Budget	\$315,200
FY13 OCO Budget	\$807,500

PART I – PURPOSE AND SCOPE

The offensive portion of the IED fight, Attack the Network, is one of the key facets of the Department's C-IED strategy. JIEDDO provides enabling capabilities to CCMDs and their subordinate units to conduct offensive operations against the complex enemy network of financiers, IED makers, trainers and their supporting infrastructure. This activity also supports the procurement of capabilities to attack IED networks and establishes net-centric C-IED operations in theater. JIEDDO has worked closely with Global CCMDs to identify and provide critical capabilities to enhance tactical and strategic operations and goals in Afghanistan and abroad.

PART II – JUSTIFICATION OF FUNDS REQUIRED

The FY15 JIEDDO OCO request provides the capability to identify, attack, and disrupt the enemy's IED networks. JIEDDO supports the warfighter by developing, procuring, integrating and sustaining new technologies; providing tools for modeling and simulation and fusing intelligence to better identify and attack critical IED capabilities and infrastructure; and by maximizing effect and minimizing troop exposure. Moreover, this funding will continue to support a key C-IED strategy by creating one common portal for all users to access intelligence fusion sources relevant to the C-IED fight including difficult-to-obtain information from deployed forces; analyzing terrorist groups operating in theater at tactical, operational, and strategic levels, and anticipating the second and third-order effects of adversary adaptation. The reduction from the FY 2014 enacted amount to the FY 2015 request is based on the anticipated reduction in requirements as a result of the redeployment of troops from Afghanistan and the expected decrease in the warfighter-generated Joint Urgent Operational Needs (JUONS) for Afghanistan.

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PART III – PROGRAM DESCRIPTIONS

- **Operational Investments [Joint Urgent Operational Need (JUON)]:** Describes emerging, urgent needs identified by Combatant Commanders and their respective joint task forces considered life or combat mission threatening to which JIEDDO rapidly develops and deploys C-IED solutions. The FY15 OCO request includes a requirement for JUONS derived from historical experience as well as current trends and anticipated needs, based on emerging and persistent threats.
- **Strategic Investments:** Describes non-JUON initiatives that capitalize on opportunities to deploy C-IED materiel and non-materiel solutions outside the JUON process. These initiatives focus on providing capabilities aimed at disrupting IED networks (e.g., financiers, bomb makers, trainers, etc.). The request also provides for the sustainment of JIEDDO funded requirements that have not yet been terminated, transitioned or transferred to the Services.
- **Deployed CCMD Support:** Describes C-IED efforts in disrupting and destroying complex networks. These efforts provide analytical and technological support to warfighters in their operational environment.
 - **Joint Expeditionary Team (JET):** The Joint Expeditionary Team (JET) deploys relevant IED subject matter experts (SMEs) to investigate emerging IED threats and trends in order to assist and prepare US Joint Forces for current and future operations – pre and post deployment. Provides relevant SME support on specific JIEDDO technical, operational, and training initiatives to CCMD forces and provides unit commander operational advice and assistance in theater.
 - **JIEDDO COIC Analytical Support Team (JCAST):** Operations teams, comprised of military and civilian personnel, who deploy in support of OCO to coordinate the dissemination of new C-IED technologies, tactics, and techniques and act as conduits of information back to JIEDDO.
 - **Deployed Operations Research/Systems Analysis (ORSA):** Recruiting, training, and supporting deployed ORSAs embedded in units in Afghanistan and the Global Response Force. Afghanistan deployed ORSA coverage ranges from national headquarters to Brigade-level. The trainers for this program also serve as embedded ORSAs to units during pre-deployment training exercises.

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LINE OF OPERATION 2: DEFEAT THE DEVICE

	(In Thousands of Dollars)
FY 15 OCO Request	\$94,600
FY14 OCO Budget	\$241,886
FY13 OCO Budget	\$393,300

PART I – PURPOSE AND SCOPE

The Defeat the Device line of operation develops solutions designed to thwart the impact of emplaced IEDs, including technologies that assist in detecting IEDs from greater distances, mitigating blast effects, protecting against blast injuries, and safely locating, disarming or detonating IEDs before enemy activation. JIEDDO delivers solutions to Combatant Commanders to find and defeat IEDs at the point of attack, thereby reducing casualties and enhancing commanders' freedom of action.

PART II – JUSTIFICATION OF FUNDS REQUIRED

The JIEDDO FY15 OCO request will fund efforts to prevent, neutralize and mitigate the effect of IEDs. JIEDDO supports the warfighter by developing, procuring, integrating and quickly deploying new materiel solutions, as well as conducting research and development to identify better solutions and maintain technological superiority in the C-IED fight. Newly developed C-IED capabilities are rapidly fielded to the warfighter to achieve maximum tactical and operational advantage in the IED fight.

PART III – PROGRAM DESCRIPTIONS

- The Defeat the Device LOO develops and provides capabilities to warfighters to detect, neutralize and mitigate IEDs and their effects. The detect functional capability is the extraction of information from objects and activities associated with IEDs (fabrication, transportation, and employment) or components of IEDs in sufficient time to achieve a favorable outcome. The neutralize functional capability provides the means to disable, disrupt or pre-detonate IEDs or their sub-components. The mitigate functional capability lessens or minimizes the severity of IED-related events through enhancement of protection. New capabilities will enhance the protection of military personnel by providing U.S. military forces additional means for detecting, neutralizing, and mitigating the blast effects of IEDs. This OCO budget request will fund efforts to provide the following capabilities:

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- Detect, neutralize, pre-detonate, or mitigate buried IEDs or pressure initiation devices: Buried IEDs are emplaced on or under the ground with the intent to detonate them beneath vehicles and personnel. The most common initiators for buried IEDs are pressure switches and command wires. Detecting buried IEDs is a significant technical challenge. JIEDDO's investments will encompass technologies intended to directly detect the device. JIEDDO will invest in technologies intended to detect signs of emplacement by change detection or by identifying the characteristic signatures of disturbed earth and other artifacts.
- Provide stand-off detection and confirmation of explosives or chemical compounds associated with IEDs: Explosives detection is defined as the ability to find explosives associated with a threat when there is no prior evidence of the presence of a target material or other cueing indicator. Explosives confirmation is the ability to determine the composition of a material at a suspicious location.
- Detect, neutralize or mitigate person-borne and vehicle-borne IEDs: Person-borne IED (PBIED) detection and verification requires fast, multimodal, surreptitious interrogation of each individual in a moving, unstructured crowd from a standoff distance. Vehicle-borne IED (VBIED) detection and verification requires similar interrogation of a moving vehicle in traffic from a stand-off distance. This budget request supports JIEDDO's efforts to develop components and system-of-systems technologies that will improve DoD capability to detect PBIEDs and VBIEDs.
- **Operational Investments [Joint Urgent Operational Need (JUON)]:** Describes emerging, urgent needs identified by Combatant Commanders and their respective joint task forces considered life or combat mission-threatening to which JIEDDO rapidly develops and deploys C-IED solutions. The FY15 OCO request includes a requirement for JUONS derived from historical experience as well as current trends and anticipated needs, based on emerging and persistent threats.
- **Strategic Investments:** These funds support non-JUON initiatives capitalizing on opportunities to deploy C-IED materiel solutions outside the JUON process. These initiatives focus on providing capabilities aimed at detecting, neutralizing, and mitigating IEDs. The request also provides for the sustainment of JIEDDO funded requirements that have not yet been terminated, transitioned or transferred to the Services or other agencies.

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LINE OF OPERATION 3: TRAIN THE FORCE

(In Thousands of Dollars)	
FY15 OCO Request	\$15,700
FY14 OCO Budget	\$96,000
FY13 OCO Budget	\$119,000

PART I – PURPOSE AND SCOPE

The best asset on the battlefield is a well-led, trained, situationally aware Soldier, Sailor, Airman, or Marine. JIEDDO supports demanding training requirements to prepare units prior to and during deployment for operations in an intense, fluid IED environment. To enable Joint Forces, in partnership with Coalition Forces, to proactively defeat the IED threat in continuing operations, JIEDDO-sponsored initiatives provide individual and collective training for new capabilities including equipment, tactics and procedures, and embed IED defeat tactics into small unit and individual practices to reduce effective IED attacks.

PART II – JUSTIFICATION OF FUNDS REQUIRED

The FY15 OCO request funds critical C-IED training equipment, permits JIEDDO to export training capabilities to multiple locations, funds pre-deployment C-IED training to service members, and funds development of practices that fuses IED defeat training efforts across the Services in an integrated approach that supports a Joint operating environment.

JIEDDO sponsors C-IED training at each of the Services' major training centers for military personnel. For pre-deployment training, units use working C-IED equipment. If it is not feasible or practical to use actual equipment, surrogate equipment replicating actual equipment found in theater is used. This training is designed for the entire chain of command from the individual warfighter to the senior leader, and includes unit collective training. Training consists of seminar work and accompanying practical exercises, covering topics such as the IED threat and countermeasures, device components, types of attacks, route reconnaissance and clearing, and current in-theater trends. The training, supported by seasoned C-IED instructors with recent in-theater experience, occurs at home station and at Service training centers. Training personnel are continually rotated in and out of theater to ensure deploying warfighters are receiving information on current theater trends and valid experience with C-IED tactics, techniques, and procedures. Specialized units, such as the Explosive Ordnance Disposal (EOD) and route clearance teams, are constantly refining their techniques and procedures against IEDs with the assistance from JIEDDO personnel. The reduction from the FY 2014 enacted

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amount to the FY 2015 request is based on the anticipated reduction in requirements as a result of the redeployment of troops from Afghanistan and the expected decrease in the warfighter-generated Joint Urgent Operational Needs (JUONS) for Afghanistan.

PART III – PROGRAM DESCRIPTIONS

- **Counter-IED Training Support:** Provides ongoing support to ensure deploying warfighters and contingency forces are trained to defeat current and emerging threats through proper employment of materials and non-material solutions and have access to relevant IED and C-IED information. In conjunction with input from the field, and requests from Combatant Commanders, efforts in the following training venues are used to ensure identified C-IED training gaps are closed expeditiously:
 - Non-materiel Training Solutions: Provides a train-the-trainer capability in support of pre-deployment training.
 - Materiel Support: Provides C-IED equipment currently employed in theater not readily or immediately available for pre-deployment training.
 - Training Environment: Sets conditions at combat training centers, home stations, and other major venues that facilitate training under realistic conditions. JIEDDO works in concert with a Service's long-range plan for improvements to and modernization of training environments.
 - Proliferation of Tactics, Techniques and Procedures (TTPs): Provides a capability assisting in TTP development, as well as training on TTPs currently applied in theater.

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LINE OF OPERATION 4: STAFF AND INFRASTRUCTURE

(In Thousands of Dollars)	
FY15 OCO Request	\$79,000
FY14 OCO Budget	\$226,139
FY13 OCO Budget	\$302,814

PART I - PURPOSE AND SCOPE

JIEDDO's Staff and Infrastructure OCO program provides critical support to operational efforts in terms of contractor support services, information technology, and infrastructure support that enable the organization to conduct its mission effectively.

PART II - JUSTIFICATION OF FUNDS REQUIRED

The JIEDDO FY 2015 OCO Budget for Staff and Infrastructure provides the necessary resources for strategic planning, workforce continuity and infrastructure requirements to support JIEDDO's mission support needs. This Staff and Infrastructure request provides the necessary resources to support a scalable workforce and associated mission support expenses for the requirements needed during this transition year.

PART III – PROGRAM DESCRIPTIONS

- **Human Capital:** Supports JIEDDO's downsizing effort to a lower staff level while including the contractor support services required to perform the core functions of JIEDDO. This request also adheres to the guidance set forth in Office of the Secretary of Defense's "Fiscal Year (FY) 2015-2019 Fiscal Guidance", signed 1 July 2013, directing all headquarters to reduce manpower levels by at least 20% by FY 2019.
- **Information Technology / Communications:** Funds the maintenance and replacement of hardware and software; records management; and software licensing support within a strategy that enables JIEDDO to accomplish its C-IED mission in a secure, net-centric, knowledge-based environment. Communication enhancements and technological upgrades will continually be sought and integrated into the physical layout to further enhance JIEDDO's efficiency and productivity.

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- **Facilities:** Funds the physical infrastructure that supports JIEDDO's workforce. Facility costs support the full complement of personnel and allows for close coordination and organizational synergy in a secure environment.
- **Other (supplies):** Provides funding for other costs including supplies, routine repair and replenishment of office equipment, and other office activities.