

**The Joint Staff**  
**Operation Enduring Freedom**  
**Operation and Maintenance, Defense-Wide**  
**Budget Activity 04: Administrative and Service-Wide Activities**

**I. Description of Operations Financed:** The Chairman of the Joint Chiefs of Staff (CJCS) is the principal military adviser to the President, National Security Council, and Secretary of Defense. The Chairman presides over and serves as a member of the Joint Chiefs of Staff. CJCS relies upon the Joint Staff (TJS) to craft and distribute guidance for combatant forces' unified strategic direction, operations under unified command, and integration into effective combat forces. On behalf of the Chairman, TJS provides Combatant Commands (COCOMs), the Services, and U.S. war fighters with joint policy, strategy, and doctrine necessary to employ effective joint combat forces in contingencies worldwide. Goldwater-Nichols legislation (P.L. 99-433) strengthened joint military participation in the management of DOD resources by providing the CJCS, COCOMs, and the Joint Staff a greater voice in the planning, programming, budgeting, and execution process. While resource management is an internal matter of each Military Department by statute, the Chairman retains responsibility to review major personnel, materiel, and logistics requirements of the Armed Services in relation to strategic and operational plans. Ultimately, the CJCS is the one person tasked with providing the President and Secretary of Defense strategic planning, direction, and advice on requirements, programs, and budget priorities identified by the National Security Council, COCOMs and Services.

**II. Force Structure Summary:**

N/A

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**III. Financial Summary (\$ in thousands):**

| CBS No. | CBS Title          | FY 2013<br><u>Actual</u> | FY 2014<br><u>Estimate</u> | <u>Delta</u> | FY 2015<br><u>Estimate</u> |
|---------|--------------------|--------------------------|----------------------------|--------------|----------------------------|
|         | <b>OEF</b>         |                          |                            |              |                            |
| 3.0     | Operating Support  | \$1,064                  | \$0                        | \$0          | \$0                        |
| 4.0     | Transportation     | \$294                    | \$0                        | \$0          | \$0                        |
|         | <b>OEF Total</b>   | <b>\$1,358</b>           | <b>\$0</b>                 | <b>\$0</b>   | <b>\$0</b>                 |
|         | <b>Grand Total</b> | <b>\$1,358</b>           | <b>\$0</b>                 | <b>\$0</b>   | <b>\$0</b>                 |

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III. Financial Summary (\$ in thousands):

| <u>OEF</u>                  | <u>FY 2013</u><br><u>Actual</u> | <u>FY 2014</u><br><u>Estimate</u> | <u>Delta</u> | <u>FY 2015</u><br><u>Estimate</u> |
|-----------------------------|---------------------------------|-----------------------------------|--------------|-----------------------------------|
| 1. CBS Category/Subcategory |                                 |                                   |              |                                   |
| 3.0     Operating Support   | \$1,064                         | \$0                               | \$0          | \$0                               |
| Total                       | \$1,064                         | \$0                               | \$0          | \$0                               |

A. Narrative Justification: No funds are being requested for OCO in FY 2015.

B. Explanation of Changes between FY 2014 and FY 2015: No change.

| <u>OEF</u>                  | <u>FY 2013</u><br><u>Actual</u> | <u>FY 2014</u><br><u>Estimate</u> | <u>Delta</u> | <u>FY 2015</u><br><u>Estimate</u> |
|-----------------------------|---------------------------------|-----------------------------------|--------------|-----------------------------------|
| 2. CBS Category/Subcategory |                                 |                                   |              |                                   |
| 4.0     Transportation      | \$294                           | \$0                               | \$0          | \$0                               |
| Total                       | \$294                           | \$0                               | \$0          | \$0                               |

A. Narrative Justification: No funds are being requested for OCO in FY 2015.

B. Explanation of Changes between FY 2014 and FY 2015: No change.

| <u>FY 2013</u><br><u>Actual</u> | <u>FY 2014</u><br><u>Estimate</u> | <u>Delta</u> | <u>FY 2015</u><br><u>Estimate</u> |
|---------------------------------|-----------------------------------|--------------|-----------------------------------|
|---------------------------------|-----------------------------------|--------------|-----------------------------------|

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III. Financial Summary (\$ in thousands):

|       |         |     |     |     |
|-------|---------|-----|-----|-----|
| Total | \$1,358 | \$0 | \$0 | \$0 |
|-------|---------|-----|-----|-----|

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IV. Performance Criteria:

N/A

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V. OP 32 Line Items as Applicable (Dollars in thousands):

| <u>OP 32 Line</u>                | FY 2013<br><u>Actual</u> | Change<br>FY 2013/FY 2014 |                | FY 2014<br><u>Estimate</u> | Change<br>FY 2014/FY 2015 |                | FY 2015<br><u>Estimate</u> |
|----------------------------------|--------------------------|---------------------------|----------------|----------------------------|---------------------------|----------------|----------------------------|
|                                  |                          | <u>Price</u>              | <u>Program</u> |                            | <u>Price</u>              | <u>Program</u> |                            |
| 308 Travel of Persons            | 294                      | 6                         | -300           | 0                          | 0                         | 0              | 0                          |
| <b>399 Total Travel</b>          | <b>294</b>               | <b>6</b>                  | <b>-300</b>    | <b>0</b>                   | <b>0</b>                  | <b>0</b>       | <b>0</b>                   |
| 989 Other Services               | 1,064                    | 20                        | -1,084         | 0                          | 0                         | 0              | 0                          |
| <b>999 Total Other Purchases</b> | <b>1,064</b>             | <b>20</b>                 | <b>-1,084</b>  | <b>0</b>                   | <b>0</b>                  | <b>0</b>       | <b>0</b>                   |
| <b>Total</b>                     | <b>1,358</b>             | <b>26</b>                 | <b>-1,384</b>  | <b>0</b>                   | <b>0</b>                  | <b>0</b>       | <b>0</b>                   |