

**Office of Inspector General
Operation Enduring Freedom
Operation and Maintenance
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed: The DoD OIG promotes integrity, accountability, and improvements of DoD personnel, programs, and operations to support the Department's mission and to serve the public interest. Overseas Contingency Operations (OCO) continues to be a top priority of the DoD OIG. This includes performing audits, investigations, assessments, and inspections of issues and high risk areas related to Operation Enduring Freedom (OEF). The DoD OIG is conducting oversight efforts of various functions and activities such as contracts, logistics, funds management, contract fraud accountability, theft, corruption, security, trafficking in persons, retrograde, and the training and equipping of the Afghan National Security Forces (ANSF, including Afghan National Army and Afghan National Police). To maintain a forward presence, the deployment and redeployment of our personnel will continue to be a critical issue warranting additional management attention and efforts.

To accomplish its critical oversight mission, the DoD OIG has adopted a strategy that is based on maintaining the right-size presence in theater, but which also recognizes work can be done away from the war zones, ensuring safety of personnel and saving the monetary funds it would cost to send our people there. It has also expanded its work to other areas to include the Horn of Africa and the Pacific areas of responsibility.

As the Afghanistan drawdown continues, an in-country DoD OIG presence will continue to be a deterrent to fraud and theft. Over the past year, DoD OIG has been able to provide commands with timely observations and recommendations which have significantly improved the retrograde process. In addition, DoD OIG presence allows insight into potential audit/inspection/assessment projects in the future. Most of the new audit proposals for Afghanistan originate from the in-country team leaders. This is because DoD OIG is in theater and communicates with the command and/or makes observations while on the ground - it allows DoD OIG insights that aren't possible from outside of theater. In order to continue

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I. Description of Operations Financed (cont.)

to provide this effective and efficient oversight role, the DoD OIG retains field offices in strategic Afghanistan and Qatar locations. This facilitates timely reviews and reporting of results in theater and minimizes disruption to the warfighter. The DoD OIG has adopted an expeditionary workforce model and maintains a core staff forward deployed at all times. The core contingent is comprised of individuals serving between four and 12 month deployments. Expeditionary team members deploy for as long as needed to complete the review. The actual in-theater number of auditors, criminal investigators (special agents), inspectors and logistics specialists will fluctuate depending on the requirements and conditions on the ground as the drawdown proceeds. However, in the interest of safety and dwindling logistical support by the commands, it will be necessary to proportionately reduce FTEs in theater.

Afghanistan - DoD OIG must continue to focus its oversight capabilities on retrograde activities, the viability of the ANSF train and equip programs, contract fraud, corruption, trafficking in persons, safety, and security. To accomplish its mission and meet requirements, the DoD OIG continues with its strategy involving both permanent staff in-country, as logistics and safety permit, supplemented by visiting teams of auditors, evaluators, and Special Agents who serve in the area on a shorter term basis as they focus on specific tasks and issues. This is an important part of the DoD OIG mission as we continue to perform oversight, assessments, and investigations of fraud, waste, and abuse in an increasingly dynamic conflict environment. In FY 2014, DoD OIG closed out its presence at Camp Eggers. It maintains a presence of permanent auditors assigned to Bagram and Kandahar Air Fields, Afghanistan and Al Udeid Air Base, Qatar. The audit teams are focused on retrograde and fund management activities. In addition, short-term teams have deployed to Djibouti and Oman in support of the continuing oversight of retrograde and other close-out activities.

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I. Description of Operations Financed (cont.)

The future will be even more demanding, as oversight is conducted with increasing real-world restrictions of a reducing military footprint and more limited security and medevac coverage. However, our overall strategy in Afghanistan is to work with Congressional Oversight Committees, U.S. Central Command, U.S. Forces - Afghanistan, and other oversight and law enforcement organizations as necessary to continue to battle the number one impediment, corruption, to a lawful society in Afghanistan. The DCIS, the criminal investigative arm of the DoD OIG, currently has Special Agents deployed to Afghanistan and Qatar, Bagram and Kandahar Airfields, New Kabul Compound, and Al Udeid Air Base. DoD IG Special Agents work alongside partner criminal investigative agencies, such as the U.S. Army Criminal Investigation Command (USACIDC) and the Federal Bureau of Investigation (FBI) to investigate fraud, corruption, and other criminal activities impacting DoD operations. In addition, Special Plans and Operations (SPO) staff in Afghanistan provides assessment oversight that facilitates informed decision-making by senior leaders of the DoD, U.S. Congress and other Government organizations by providing timely, high-value assessment reports on strategic challenges. Its work complements the efforts of the other DoD OIG components. Staffed with a core combination of civilian and military personnel who must be deployable, SPO has located its staff with ISAF Joint Command, Bagram and Kandahar Air Field. There are also logistics specialists and IT specialists serving in Afghanistan and Qatar. The nature and location of future deployments will depend upon security and logistical support available as the drawdown proceeds.

DCIS, SPO and other assessment teams are also performing OEF oversight activities in Africa and the Pacific command areas of responsibilities.

In FY 2014, the newly appointed OIG Deputy Inspector General for SWA (DIG, SWA) completed a one year tour in Kabul, Afghanistan. An important part of our oversight effort continues to be inter-service and inter-agency coordination and collaboration to minimize

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I. Description of Operations Financed (cont.)

duplication of effort and ensure that we have only the staff needed in theater to accomplish the mission through to close-out. At this critical juncture, DIG SWA and his team have returned to Afghanistan to complete a second tour.

Qatar - The DoD OIG maintains a field office in Qatar co-located with U.S. Central Command and the Air Force on Al Udeid Air Base, Qatar. DoD OIG maintains an expanded presence on Al Udeid Air Base in recognition of the continuing space constraints in Afghanistan and the overall value of completing the work in Qatar. In addition to the permanent presence, assessment teams traveling in theater continue to stage for and expeditiously complete assessment missions from Qatar. Qatar also serves as a logistical support hub to facilitate our oversight staff deploying into and redeploying from theater. A logistics specialist is assigned to Qatar.

II. Force Structure Summary:

N/A

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III. Financial Summary (\$ in thousands):

CBS No.	CBS Title	FY 2013 <u>Actual</u>	FY 2014 <u>Estimate</u>	<u>Delta</u>	FY 2015 <u>Estimate</u>
OEF					
1.0	Personnel	\$6,853	\$7,521	\$-916	\$6,605
2.0	Personnel Support	\$816	\$975	\$-86	\$889
3.0	Operating Support	\$428	\$2,270	\$-1,796	\$474
	OEF Total	\$8,097	\$10,766	\$-2,798	\$7,968
	Grand Total	\$8,097	\$10,766	\$-2,798	\$7,968

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III. Financial Summary (\$ in thousands):

<u>OEF</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Delta</u>	<u>FY 2015</u>
	<u>Actual</u>	<u>Estimate</u>		<u>Estimate</u>
1. CBS Category/Subcategory				
1.0 Personnel	\$6,853	\$7,521	\$-916	\$6,605
Total	\$6,853	\$7,521	\$-916	\$6,605

A. Narrative Justification: Personnel costs in support of the oversight mission in Afghanistan, Qatar and other OEF supporting countries are for civilian basic pay, overtime and premium pay (Sunday and night differential, holiday hours worked, etc.), and for entitlements (Danger Pay and Post Hardship Differential). OIG personnel remain continuously deployed in the theater of operation and/or perform short-term TDY in response to the oversight mission. The numbers of personnel fluctuate as teams rotate in and out of areas of responsibility. These costs vary based on the level of support required to conduct contingency operations.

B. Explanation of Changes between FY 2014 and FY 2015: Direct oversight of both construction and non-reconstruction programs in much of Afghanistan will become prohibitively hazardous or impossible as U.S. military units are withdrawn. Therefore, in the interest of safety and dwindling logistical support by the commands, it will be necessary to proportionately reduce FTEs in theater.

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III. Financial Summary (\$ in thousands):

<u>OEF</u>	<u>FY 2013</u>	<u>FY 2014</u>		<u>FY 2015</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Delta</u>	<u>Estimate</u>
2. CBS Category/Subcategory				
2.0 Personnel Support	\$816	\$975	\$-86	\$889
Total	\$816	\$975	\$-86	\$889

A. Narrative Justification: Personnel support costs for OEF operations cover temporary duty (TDY) expenses for audit teams, investigators, and inspectors to deploy overseas and to further travel within the theater of operation. Personnel support costs also include contracted mental health services to assist personnel upon return from this high stress region.

B. Explanation of Changes between FY 2014 and FY 2015: Reduced support requirements due to fewer FTEs in SWA driven by safety and dwindling logistical support by the commands.

<u>OEF</u>	<u>FY 2013</u>	<u>FY 2014</u>		<u>FY 2015</u>
	<u>Actual</u>	<u>Estimate</u>	<u>Delta</u>	<u>Estimate</u>
3. CBS Category/Subcategory				
3.0 Operating Support	\$428	\$2,270	\$-1,796	\$474
Total	\$428	\$2,270	\$-1,796	\$474

A. Narrative Justification: The OIG locations at Afghanistan and Qatar (Al Udeid Air Base) require operational and logistical support to maintain its offices. Funding includes support costs associated with establishing and running overseas offices. In addition, funding will support required and critical investigative review costs associated with scanning, retrieving, and assessing records and vouchers from the DFAS Deployable

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III. Financial Summary (\$ in thousands):

Disbursing Stations. Operational costs will also cover supplies, equipment, acquisition and service costs for both mobile and satellite phones and, computers and radios for OIG personnel deployed in theater.

B. Explanation of Changes between FY 2014 and FY 2015: Reduced support requirements due to fewer FTEs in SWA driven by safety and dwindling logistical support by the commands.

	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Estimate</u>		<u>Estimate</u>
Total	\$8,097	\$10,766	\$-2,798	\$7,968

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IV. Performance Criteria:

N/A

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V. OP 32 Line Items as Applicable (Dollars in thousands):

OP 32 Line	FY 2013	Change		FY 2014	Change		FY 2015
	<u>Actual</u>	<u>FY 2013/FY 2014</u>		<u>Estimate</u>	<u>FY 2014/FY 2015</u>		<u>Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
101 Exec, Gen'l & Spec Scheds	6,853	51	996	7,900	79	-1,374	6,605
199 Total Civ Compensation	6,853	51	996	7,900	79	-1,374	6,605
308 Travel of Persons	816	16	1,067	1,899	34	-1,044	889
399 Total Travel	816	16	1,067	1,899	34	-1,044	889
647 DISA Enterprise Computing Centers	90	3	-76	17	0	36	53
699 Total DWCF Purchases	90	3	-76	17	0	36	53
771 Commercial Transport	35	1	-36	0	0	44	44
799 Total Transportation	35	1	-36	0	0	44	44
912 Rental Payments to GSA (SLUC)	0	0	10	10	0	-10	0
915 Rents (Non-GSA)	36	1	-37	0	0	54	54
920 Supplies & Materials (Non-Fund)	27	1	29	57	1	-6	52
922 Equipment Maintenance By Contract	99	2	107	208	4	-60	152
925 Equipment Purchases (Non-Fund)	2	0	543	545	10	-551	4
932 Mgt Prof Support Svcs	129	2	-131	0	0	103	103
960 Other Costs (Interest and Dividends)	1	0	-1	0	0	12	12
961 Other Costs (Unvouchered)	9	0	-9	0	0	0	0
987 Other Intra-Govt Purch	0	0	112	112	2	-114	0
989 Other Services	0	0	18	18	0	-18	0
999 Total Other Purchases	303	6	641	950	17	-590	377
Total	8,097	77	2,592	10,766	130	-2,928	7,968