

**Operation and Maintenance, Defense-Wide
FY 2015 Overseas Contingency Operations Request
O-1 Line Summary**

O-1 Line Item Summary
(Dollars in Thousands)

| COMPONENT | FY 2013 Actual | FY 2014 Estimate | FY 2015 Estimate |
|--|-------------------|---------------------|---------------------|
| OPERATION AND MAINTENANCE, DEFENSE-WIDE | | | |
| The Joint Staff (TJS) | 1,358 | 0 | 0 |
| US Special Operations Command (SOCOM) | 2,309,761 | 2,219,868 | 2,390,521 |
| BUDGET ACTIVITY 1 TOTAL | 2,311,119 | 2,219,868 | 2,390,521 |
| Defense Contract Audit Agency (DCAA) | 28,437 | 27,781 | 22,847 |
| Defense Contract Management Agency (DCMA) | 45,627 | 45,746 | 21,516 |
| Defense Human Resources Activity (DHRA) | 8,829 | 13,000 | 0 |
| Defense Information Systems Agency (DISA) | 141,815 | 76,348 | 36,416 |
| Defense Legal Services Agency (DLSA) | 97,206 | 99,538 | 105,000 |
| Defense Media Activity (DMA) | 10,823 | 9,620 | 6,251 |
| DoD Education Activity (DoDEA) | 154,427 | 100,100 | 93,000 |
| Defense Security Cooperation Agency (DSCA) | 1,269,700 | 1,707,000 | 1,660,000 |
| Office of the Secretary of Defense (OSD) | 38,251 | 68,227 | 28,264 |
| Washington Headquarters Services (WHS) | 0 | 2,784 | 2,424 |
| Other Programs | 2,244,836 | 1,856,666 | 1,341,224 |
| BUDGET ACTIVITY 4 TOTAL | 4,039,951 | 4,006,810 | 3,316,942 |
| APPROPRIATION TOTAL (0100D) | 6,351,070 | 6,226,678 | 5,707,463 |
| OFFICE OF INSPECTOR GENERAL (0107D) | 8,097 | 10,766 | 7,968 |