

**Defense Security Cooperation Agency
Operation Enduring Freedom
Operation and Maintenance, Defense-Wide
Budget Activity 04: Administrative and Service-Wide Activities**

I. Description of Operations Financed:

Participation by coalition forces in contingency operations reduces the stress on U.S. forces. The funding for Support for Coalition Forces supports coalition and friendly foreign forces and enables partner nations that otherwise lack the financial means to participate in U.S. contingency operations. Continued funding to support coalition and friendly foreign forces is critical to achieve success in current overseas operations. The foreign countries who receive support are able to contribute to U.S. military operations only because of financial or logistical support, in the form of reimbursements for expenses or provision of transportation, sustainment, and subsistence when the forces are down-range. Failure to fund these programs would jeopardize the ongoing contributions of partners who provide assistance such as access and border security operations in support of efforts against threats to the United State and our allies. Lack of requested funds could also minimize participation of foreign partners like Poland, Hungary, Romania, and Georgia, which have contributed thousands of troops in support of U.S. military operations in Afghanistan. Fewer foreign forces translates to greater U.S. force requirements, which increases costs to the U.S taxpayer, reduces our ability to project force abroad, and fails to take advantage of opportunities to help develop friendly foreign forces.

Coalition Support Funds (CSF): Reimbursements to key cooperating nations for support to U.S. military operations and procurement and provision of specialized training, supplies, and specialized equipment for loan to coalition forces in Afghanistan.

- Coalition Support Funds are vital. The Department's request of \$1,260 million will enable partner nations to deploy forces in support of U.S. military operations. The deployed friendly foreign forces reduce requirements for U.S.

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armed forces. The requested amount is \$240 million less than the FY 2014 request for Coalition Support Funds and is derived from the projected participation and operations tempo of key coalition forces and specialized training and equipment requirements.

- The Department intends to continue to reimburse the Government of Pakistan in FY 2015 for military operations it undertakes on its border with Afghanistan, which supports U.S. operations. Pakistan has served as an ally in Operation ENDURING FREEDOM (OEF) since 2001 and will continue to play a key role in follow on operations. Pakistan's security forces regularly engage violent extremists who threaten the security of Afghanistan and Pakistan. Pakistan incurs expenses to engage in counterinsurgency operations, man observation posts along the Afghanistan border, and conduct maritime interdiction operations and combat air patrols.
- The Department also anticipates continued reimbursements to other key coalition partners such as Croatia, Jordan, and Hungary for their participation in OEF and follow-on operations.
- Coalition Support Funds will finance specialized training, supplies, and specialized equipment for coalition and friendly foreign forces willing to join the mission in Afghanistan, thus producing a more diverse, effective force. This authority, the Coalition Readiness Support Program (CRSP), enables the Department to save money and better protect U.S. and foreign forces by having a store of equipment, such as Mine Resistant Ambush Protected (MRAP) vehicles, radios, counter-Improvised Explosive Devices (IEDs) equipment, and night vision devices, which can be rotated to friendly foreign forces without reimbursement.
- The Department also uses Coalition Support Funds to prepare countries to deploy that could not participate in military operations in Afghanistan without such support. Reimbursing partner nation efforts is critical to enabling forces from foreign countries to support U.S. military operations. Without financial

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support, many of these nations would not be able to participate in U.S. military operations.

Lift and Sustain: The Department's request of \$400 million will provide funds to transport eligible foreign forces from approximately 25 countries to and from Afghanistan and provide sustainment and subsistence while they serve with U.S. forces in Afghanistan. The Department only provides non-reimbursable support to forces from those nations that have been identified as eligible based on their ability to fund such military operations. The Department's request is \$50 million less than the FY 2014 request and is consistent with recent expenditure rates; however, projections for sustainment requirements for coalition forces will fluctuate as NATO finalizes plans for a post-2014 presence. This authority allows the Department to provide support to coalition and friendly foreign forces participating in U.S. military operations in Afghanistan. Without these funds, coalition and friendly foreign countries that lack the financial means to transport their forces to and from Afghanistan or to sustain their forces for extended deployments would not be able to participate.

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II. Financial Summary (\$ in Thousands)

CBS No.	CBS Title	FY 2013 <u>Request</u>	FY 2014 <u>Request</u>	FY 2014 <u>Delta</u>	FY 2015 <u>Estimate</u>
7.1	Coalition Support Funds	1,650,000	1,500,000	-240,000	1,260,000
7.2	Lift and Sustain	450,000	450,000	-50,000	400,000
	SAG Totals	2,100,000	1,950,000	-290,000	1,660,000

*DSCA OP-5 figures for Coalition Support/Lift and Sustain reflect requested amounts for all fiscal years.

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A. Subactivity Group - Support for Coalition Forces

	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2014</u>	<u>FY 2015</u>
	<u>Request</u>	<u>Request</u>	<u>Delta</u>	<u>Estimate</u>
1. CBS Category/Subcategory				
7.1 Coalition Support Funds	1,650,000	1,500,000	-240,000	1,260,000
Total	1,650,000	1,500,000	-240,000	1,260,000

a. Narrative Justification: These funds finance payments to key cooperating nations who provide direct and indirect support to U.S. operations in Afghanistan. The Department will also use these funds to provide the equipment and pre-deployment training needed for coalition and friendly foreign forces to operate effectively in the current environment and assure safety of coalition and U.S. armed forces. Key contributing nations such as Georgia, Romania, Poland, Hungary, Croatia and Jordan are able to deploy forces to support operations in Afghanistan with the support provided through the Coalition Support Funds.

b. Impact if not funded: The U.S. will not be able to reimburse key cooperating nations for support to U.S. military operations. An inability to reimburse countries with a lesser capacity to pay to deploy forces to Afghanistan could discourage participation and require the U.S. military to take on operations better covered by coalition partners. In the case of Pakistan border operations, it is unlikely that the U.S. would be able to conduct these operations as capably as the indigenous forces. Lack of specialized training and equipment to loan coalition forces could also decrease the participation by such forces and would reduce the safety of all forces conducting joint operations.

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2014</u>	<u>FY 2015</u>
	<u>Request</u>	<u>Request</u>	<u>Delta</u>	<u>Estimate</u>
2. CBS Category/Subcategory				
7.2 Lift and Sustain (Iraq and Afghanistan)	450,000	450,000	-50,000	400,000
Total	450,000	450,000	-50,000	400,000

a. Narrative Justification: Lift and Sustain funds allow the Department to finance logistical support for coalition and friendly foreign forces in Afghanistan. Funds are required so foreign forces from economically challenged countries can continue to support U.S. military operations. Lift and Sustain funding will continue to finance higher costs for transportation, food, and other sustainment. These foreign partners do not have the financial means to transport their forces to and from Afghanistan or to sustain their forces for extended deployments. Direct support from the U.S. is critical to enabling these forces to remain in theater and allowing U.S. military force deployment and redeployment schedules to stay on track.

b. Impact if not funded: Without Lift and Sustain funds, many coalition and friendly foreign partners would not be able to maintain their forces in Afghanistan. Such a result would adversely impact U.S. operations if U.S. forces had to fill the gap. Without support in Afghanistan, countries like Poland and Romania, NATO members with limited economies, may not be able to participate, thus hindering the ability of NATO and the U.S. to succeed in Afghanistan.

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OP 32 Line items as Applicable (Dollars in thousands):

<u>OP 32 Line</u>	<u>FY 2013 Request</u>	<u>Change FY 2013/FY 2014</u>		<u>FY 2014 Request</u>	<u>Change FY 2014/FY 2015</u>		<u>FY 2015 Estimate</u>
		<u>Price</u>	<u>Program</u>		<u>Price</u>	<u>Program</u>	
987 Other IntraGovt Purch	2,100,000	35,700	(185,700)	1,950,000	35,100	(325,100)	1,660,000
Total	2,100,000	35,700	(185,700)	1,950,000	35,100	(325,100)	1,660,000