

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2014 Amended Budget Estimates**

May 2013



Defense-Wide

Justification Book Volume 1 of 1

Procurement, Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide • Amended Budget Estimates FY 2014 • Procurement

Table of Volumes

Defense Information Systems Agency.....Volume 1 - 1

United States Special Operations Command..... Volume 1 - 33

Joint Urgent Operational Needs Fund..... Volume 1 - 95

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide • Amended Budget Estimates FY 2014 • Procurement

Table of Contents

Comptroller Exhibit P-1..... v

Line Item Table of Contents (by Appropriation then Line Number)..... xlvii

Line Item Table of Contents (Alphabetically by Line Item Title)..... xlix

Procurement Justification Books..... Volume 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	5,095,731	4,933,945	196,349	5,130,294
National Guard and Reserve Equipment	1,000,000			
Defense Production Act Purchases	174,964	171,004		171,004
Chem Agents & Munitions Destruction	1,455,622	1,563,935		1,563,935
Joint Urgent Operational Needs Fund				
Mine Resistant Ambush Prot Veh Fund	648,094			
Total Defense-Wide	8,374,411	6,668,884	196,349	6,865,233

**The FY 2014 President's Budget Exhibit P-1 reflect the OCO cost in Line Item 60 (Ordnance Replenishment) vice Line Item 61 (Ordnance Items <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 61 for proper execution. (Refer to page D-8A)

**The FY 2014 President's Budget Exhibit P-1 reflect the OCO cost in Line Item 82 (Solider Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution. (Refer to page D-9A)

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Procurement, Defense-Wide	4,534,083	111,275	4,645,358
National Guard and Reserve Equipment			
Defense Production Act Purchases	25,135		25,135
Chem Agents & Munitions Destruction	1,057,123		1,057,123
Joint Urgent Operational Needs Fund	98,800	15,000	113,800
Mine Resistant Ambush Prot Veh Fund			
Total Defense-Wide	5,715,141	126,275	5,841,416

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Chemical and Biological Defense Program, CBDP	247,247	298,878		298,878
Defense Contract Audit Agency, DCAA	1,473	1,486		1,486
Defense Contract Management Agency, DCMA	2,076	2,129		2,129
Defense-Wide, DEFW		746,010		746,010
Defense Human Resources Activity, DHRA	11,019	6,147		6,147
Defense Intelligence Agency, DIA				
Defense Information Systems Agency, DISA	387,995	303,081	5,260	308,341
Defense Logistics Agency, DLA	13,337	9,575		9,575
Defense Media Activity, DMACT	14,542	15,179		15,179
Department of Defense Education Agency, DODEA	1,444	1,458		1,458
Defense Security Cooperative Agency, DSCA	971			
Defense Security Service, DSS	974	2,522		2,522
Defense Threat Reduction Agency, DTRA	13,006	13,146		13,146
Defense Technology Security Administration, DTSA	447			
Missile Defense Agency, MDA	1,363,238	1,077,775		1,077,775
National Geospatial Intelligence Agency, NGA				
National Security Agency, NSA				
Office of Secretary of Defense, OSD	76,399	63,520		63,520
U.S., Special Operations Command, SOCOM		1,782,054	64,888	1,846,942
The Joint Staff, TJS	29,729	21,878		21,878
Washington Headquarters Services, WHS	46,645	26,550		26,550

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Chemical and Biological Defense Program, CBDP	294,821		294,821
Defense Contract Audit Agency, DCAA	1,291		1,291
Defense Contract Management Agency, DCMA	5,711		5,711
Defense-Wide, DEFW			
Defense Human Resources Activity, DHRA	47,201		47,201
Defense Intelligence Agency, DIA			
Defense Information Systems Agency, DISA	311,215	4,760	315,975
Defense Logistics Agency, DLA	13,137		13,137
Defense Media Activity, DMACT	15,414		15,414
Department of Defense Education Agency, DODEA	1,454		1,454
Defense Security Cooperative Agency, DSCA	978		978
Defense Security Service, DSS	5,020		5,020
Defense Threat Reduction Agency, DTRA	13,495		13,495
Defense Technology Security Administration, DTSA			
Missile Defense Agency, MDA	1,575,528		1,575,528
National Geospatial Intelligence Agency, NGA			
National Security Agency, NSA			
Office of Secretary of Defense, OSD	54,023		54,023
U.S., Special Operations Command, SOCOM	1,586,109	27,529	1,613,638
The Joint Staff, TJS	14,792		14,792
Washington Headquarters Services, WHS	35,259		35,259

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Total	5,095,731	4,933,945	196,349	5,130,294

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Total	4,534,083	111,275	4,645,358

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	2,627,359	2,107,003	131,461	2,238,464
02. Special Operations Command	2,221,125	1,782,054	64,888	1,846,942
03. Chemical/Biological Defense	247,247	298,878		298,878
20. Undistributed		746,010		746,010
Total Procurement, Defense-Wide	5,095,731	4,933,945	196,349	5,130,294

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Major Equipment	2,653,153	83,746	2,736,899
02. Special Operations Command	1,586,109	27,529	1,613,638
03. Chemical/Biological Defense	294,821		294,821
20. Undistributed			
Total Procurement, Defense-Wide	4,534,083	111,275	4,645,358

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment							
Major Equipment, DCAA							
1	Items Less Than \$5 Million	B	1,473	1,486		1,486	U
Major Equipment, DCMA							
2	Major Equipment	A	2,076	2,129		2,129	U
Major Equipment, DHRA							
3	Personnel Administration		11,019	6,147		6,147	U
Major Equipment, DISA							
7	Interdiction Support	A	1,375				U
8	Information Systems Security	A	17,920	12,708		12,708	U
9	Global Command and Control System	A	5,915				U
10	Global Combat Support System	A	2,364	3,002		3,002	U
11	Teleport Program	A	63,950	46,992	5,260	52,252	U
12	Items Less Than \$5 Million	A	174,805	108,462		108,462	U
13	Net Centric Enterprise Services (NCES)	A	3,429	2,865		2,865	U
14	Defense Information System Network		94,332	116,906		116,906	U
15	Public Key Infrastructure		1,788	1,827		1,827	U
16	Cyber Security Initiative	A	22,117	10,319		10,319	U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Major Equipment									

Major Equipment, DCAA									
1	Items Less Than \$5 Million	B		1,291			1,291		U
Major Equipment, DCMA									
2	Major Equipment	A		5,711			5,711		U
Major Equipment, DHRA									
3	Personnel Administration			47,201			47,201		U
Major Equipment, DISA									
7	Interdiction Support	A							U
8	Information Systems Security	A		16,189			16,189		U
9	Global Command and Control System	A							U
10	Global Combat Support System	A							U
11	Teleport Program	A		66,075		4,760	70,835		U
12	Items Less Than \$5 Million	A		83,881			83,881		U
13	Net Centric Enterprise Services (NCES)	A		2,572			2,572		U
14	Defense Information System Network			125,557			125,557		U
15	Public Key Infrastructure								U
16	Cyber Security Initiative	A		16,941			16,941		U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Major Equipment, DLA							
17	Major Equipment	A	13,337	9,575		9,575	U
Major Equipment, DMACT							
18	Major Equipment		5 14,542	6 15,179		6 15,179	U
Major Equipment, DODEA							
19	Automation/Educational Support & Logistics	B	1,444	1,458		1,458	U
Major Equipment, Defense Security Cooperation Agency							
20	Equipment	A	971				U
Major Equipment, DSS							
21	Major Equipment		(974)	(2,522)		(2,522)	U
	Less: Future Cost/Growth Escalation						U
			974	2,522		2,522	
Major Equipment, Defense Threat Reduction Agency							
22	Vehicles	A	4 200	1 50		1 50	U
23	Other Major Equipment	A	3 12,806	3 13,096		3 13,096	U
Major Equipment, DTSA							
24	Major Equipment	A	447				U
Major Equipment, Missile Defense Agency							
25	THAAD	B	44 604,650	36 460,728		36 460,728	U
26	Aegis BMD	B	28 378,393	29 389,626		29 389,626	U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Major Equipment, DLA								
17	Major Equipment	A		13,137			13,137		U
	Major Equipment, DMACT								
18	Major Equipment		5	15,414			5	15,414	U
	Major Equipment, DODEA								
19	Automation/Educational Support & Logistics	B		1,454			1,454		U
	Major Equipment, Defense Security Cooperation Agency								
20	Equipment	A		978			978		U
	Major Equipment, DSS								
21	Major Equipment								U
	Less: Future Cost/Growth Escalation			(5,020)			(5,020)		U
				5,020			5,020		
	Major Equipment, Defense Threat Reduction Agency								
22	Vehicles	A	2	100			2	100	U
23	Other Major Equipment	A	3	13,395			3	13,395	U
	Major Equipment, DTSA								
24	Major Equipment	A							U
	Major Equipment, Missile Defense Agency								
25	THAAD	B	36	581,005			36	581,005	U
26	Aegis BMD	B	52	580,814			52	580,814	U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
27	BMDS AN/TPY-2 Radars	B	2 380,195	1 217,244		1 217,244	U
28	Aegis Ashore Phase III	A					U
29	Radar Spares	B		10,177		10,177	U
30	Iron Dome	A					U
Major Equipment, NSA							
37	Information Systems Security Program (ISSP)		8,787	6,770		6,770	U
Major Equipment, OSD							
38	Major Equipment, OSD	A	47,123	45,938		45,938	U
39	Major Equipment, Intelligence	A	29,276	17,582		17,582	U
Major Equipment, TJS							
40	Major Equipment, TJS		29,729	21,878		21,878	U
Major Equipment, WHS							
41	Major Equipment, WHS		46,645	26,550		26,550	U
999	Classified Programs		655,277	555,787	126,201	681,988	U
Total Major Equipment			2,627,359	2,107,003	131,461	2,238,464	
Budget Activity 02: Special Operations Command							

Aviation Programs							
42	MC12 Javaman	A	26,930				U
43	Rotary Wing Upgrades and Sustainment		39,221	74,832		74,832	U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
27	BMDS AN/TPY-2 Radars	B		62,000			62,000		U
28	Aegis Ashore Phase III	A	1	131,400			1	131,400	U
29	Radar Spares	B							U
30	Iron Dome	A	1	220,309			1	220,309	U
Major Equipment, NSA									
37	Information Systems Security Program (ISSP)			14,363			14,363		U
Major Equipment, OSD									
38	Major Equipment, OSD	A		37,345			37,345		U
39	Major Equipment, Intelligence	A		16,678			16,678		U
Major Equipment, TJS									
40	Major Equipment, TJS			14,792			14,792		U
Major Equipment, WHS									
41	Major Equipment, WHS			35,259			35,259		U
999	Classified Programs			544,272		78,986	623,258		U
Total Major Equipment				2,653,153		83,746	2,736,899		
Budget Activity 02: Special Operations Command									

Aviation Programs									
42	MC12 Javaman	A							U
43	Rotary Wing Upgrades and Sustainment			112,456			112,456		U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
44	MH-60 Modernization Program		145,456	126,780		126,780	U
45	Non-Standard Aviation	9	210,572	99,776		99,776	U
46	U-28		25,540	7,530		7,530	U
47	MH-47 Chinook	1	142,783	134,785		134,785	U
48	RQ-11 Unmanned Aerial Vehicle		486	2,062		2,062	U
49	CV-22 Modification	5	116,536	139,147		139,147	U
50	MQ-1 Unmanned Aerial Vehicle		3,675	3,963		3,963	U
51	MQ-9 Unmanned Aerial Vehicle		8,724	3,952		3,952	U
52	RQ-7 Unmanned Aerial Vehicle		450				U
53	STUASLO		10,854	12,945		12,945	U
54	Precision Strike Package			73,013		73,013	U
55	AC/MC-130J		61,391	51,484		51,484	U
56	MQ-8 UAV				16,500	16,500	U
57	C-130 Modifications		27,965	25,248		25,248	U
58	Aircraft Support		6,207	5,314		5,314	U
	Shipbuilding						
59	Underwater Systems		6,379	23,037		23,037	U
	Ammunition Programs						
60	Ordnance Replenishment		176,026	113,183		113,183	U
61	Ordnance Items <\$5M						U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
44	MH-60 Modernization Program			81,457				81,457	U
45	Non-Standard Aviation			2,650				2,650	U
46	U-28			56,208				56,208	U
47	MH-47 Chinook			19,766				19,766	U
48	RQ-11 Unmanned Aerial Vehicle			850				850	U
49	CV-22 Modification		3	98,927			3	98,927	U
50	MQ-1 Unmanned Aerial Vehicle			20,576				20,576	U
51	MQ-9 Unmanned Aerial Vehicle			1,893				1,893	U
52	RQ-7 Unmanned Aerial Vehicle								U
53	STUASLO			13,166				13,166	U
54	Precision Strike Package			107,687				107,687	U
55	AC/MC-130J			51,870				51,870	U
56	MQ-8 UAV								U
57	C-130 Modifications			71,940				71,940	U
58	Aircraft Support								U
	Shipbuilding								
59	Underwater Systems			37,439				37,439	U
	Ammunition Programs								
60	Ordnance Replenishment				25	2,841	25	2,841	U
61	Ordnance Items <\$5M			159,029				159,029	U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
62	Ordnance Acquisition		32,381	36,981		36,981	U
	Other Procurement Programs						
63	Communications Equipment and Electronics		171,602	99,838	4 151	4 99,989	U
64	Intelligence Systems		129,458	71,428	41 30,528	41 101,956	U
65	Small Arms and Weapons		24,747	27,108		27,108	U
66	Distributed Common Ground/Surface Systems		18,418	12,767		12,767	U
68	Other Items <\$5M						U
69	Combatant Craft Systems		70,899	42,348		42,348	U
70	Spares and Repair Parts		594	600		600	U
72	Special Programs						U
73	Tactical Vehicles		30,324	37,421	54 1,843	54 39,264	U
74	Warrior Systems <\$5M						U
75	Mission Training and Preparation Systems		42,742	36,949		36,949	U
76	Combat Mission Requirements		20,000	20,255		20,255	U
77	MILCON Collateral Equipment		20,957	17,590		17,590	U
79	Automation Systems		69,001	66,573	1 1,000	1 67,573	U
80	Global Video Surveillance Activities		7,782	6,549		6,549	U
81	Operational Enhancements Intelligence		37,960	32,335		32,335	U
82	Soldier Protection and Survival Systems		29,347	15,153		15,153	U
83	Visual Augmentation Lasers and Sensor Systems		16,143	33,920	12 108	12 34,028	U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
62	Ordnance Acquisition								U
	Other Procurement Programs								
63	Communications Equipment and Electronics								U
64	Intelligence Systems			79,819	1	13,300	1	93,119	U
65	Small Arms and Weapons								U
66	Distributed Common Ground/Surface Systems			14,906				14,906	U
68	Other Items <\$5M			81,711				81,711	U
69	Combatant Craft Systems			35,053				35,053	U
70	Spares and Repair Parts								U
72	Special Programs			41,526				41,526	U
73	Tactical Vehicles			43,353				43,353	U
74	Warrior Systems <\$5M			210,540				210,540	U
75	Mission Training and Preparation Systems								U
76	Combat Mission Requirements			20,000				20,000	U
77	MILCON Collateral Equipment								U
79	Automation Systems								U
80	Global Video Surveillance Activities			6,645				6,645	U
81	Operational Enhancements Intelligence			25,581				25,581	U
82	Soldier Protection and Survival Systems				53	8,034	53	8,034	U
83	Visual Augmentation Lasers and Sensor Systems								U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
84	Tactical Radio Systems		121,003	75,132		75,132	U
85	Drug Interdiction		5,089				U
86	Miscellaneous Equipment		1,895	6,667		6,667	U
87	Operational Enhancements		353,434	217,972	31 14,758	31 232,730	U
88	Military Information Support Operations		4,142	27,417		27,417	U
999	Classified Programs		4,012				U
Total Special Operations Command			2,221,125	1,782,054	64,888	1,846,942	
Budget Activity 03: Chemical/Biological Defense							

CDBP							
89	Installation Force Protection	A	15,065	24,025		24,025	U
90	Individual Protection	A	78,555	73,720		73,720	U
91	Decontamination	A	7,466	506		506	U
92	Joint Bio Defense Program (Medical)	A	3,558	32,597		32,597	U
93	Collective Protection	A	8,867	3,144		3,144	U
94	Contamination Avoidance	A	133,736	164,886		164,886	U
Total Chemical/Biological Defense			247,247	298,878		298,878	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
84	Tactical Radio Systems								U
85	Drug Interdiction								U
86	Miscellaneous Equipment								U
87	Operational Enhancements			191,061	126	3,354	126	194,415	U
88	Military Information Support Operations								U
999	Classified Programs								U
Total Special Operations Command				1,586,109		27,529		1,613,638	
Budget Activity 03: Chemical/Biological Defense									

CBDP									
89	Installation Force Protection	A		14,271				14,271	U
90	Individual Protection	A		101,667				101,667	U
91	Decontamination	A							U
92	Joint Bio Defense Program (Medical)	A		13,447				13,447	U
93	Collective Protection	A		20,896				20,896	U
94	Contamination Avoidance	A		144,540				144,540	U
Total Chemical/Biological Defense				294,821				294,821	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 20: Undistributed							

Undistributed							
95	Adj to Match Continuing Resolution			746,010		746,010	U
Total Undistributed			-----	-----	-----	-----	
				746,010		746,010	
Total Procurement, Defense-Wide			-----	-----	-----	-----	
			5,095,731	4,933,945	196,349	5,130,294	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line		Ident	FY 2014		FY 2014		FY 2014		S
No	Item Nomenclature	Code	Base		OCO		Total		e
----	-----	-----	Quantity	Cost	Quantity	Cost	Quantity	Cost	c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 20: Undistributed									

Undistributed									
95	Adj to Match Continuing Resolution								U
Total Undistributed			-----		-----		-----		
Total Procurement, Defense-Wide			-----		-----		-----		
			4,534,083		111,275		4,645,358		

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Reserve Equipment	360,000			
02. National Guard Equipment	640,000			
Total National Guard and Reserve Equipment	1,000,000			

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: National Guard and Reserve Equipment

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Reserve Equipment			
02. National Guard Equipment			
Total National Guard and Reserve Equipment			

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Reserve Equipment							
Army Reserve							
1	Miscellaneous Equipment	A	145,000				U
Navy Reserve							
2	Miscellaneous Equipment	A	75,000				U
Marine Corps Reserve							
3	Miscellaneous Equipment	A	65,000				U
Air Force Reserve							
4	Miscellaneous Equipment	A	75,000				U
Total Reserve Equipment			360,000				
Budget Activity 02: National Guard Equipment							
Army National Guard							
5	Miscellaneous Equipment	A	325,000				U
Air National Guard							
6	Miscellaneous Equipment	A	315,000				U
Total National Guard Equipment			640,000				
Total National Guard and Reserve Equipment			1,000,000				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0350D National Guard and Reserve Equipment

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	FY 2014 Base Cost	FY 2014 OCO Quantity	FY 2014 OCO Cost	FY 2014 Total Quantity	FY 2014 Total Cost	Se c
Budget Activity 01: Reserve Equipment									
Army Reserve									
1	Miscellaneous Equipment	A							U
Navy Reserve									
2	Miscellaneous Equipment	A							U
Marine Corps Reserve									
3	Miscellaneous Equipment	A							U
Air Force Reserve									
4	Miscellaneous Equipment	A							U
Total Reserve Equipment									
Budget Activity 02: National Guard Equipment									
Army National Guard									
5	Miscellaneous Equipment	A							U
Air National Guard									
6	Miscellaneous Equipment	A							U
Total National Guard Equipment									
Total National Guard and Reserve Equipment									

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Defense Production Act Purchases	174,964	89,189		89,189
20. Undistributed		81,815		81,815
Total Defense Production Act Purchases	174,964	171,004		171,004

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: Defense Production Act Purchases

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Defense Production Act Purchases	25,135		25,135
20. Undistributed			
Total Defense Production Act Purchases	25,135		25,135

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Defense Production Act Purchases											

Defense Production Act Purchases											
1	Defense Production Act Purchases	A	174,964		89,189				89,189		U
			-----		-----		-----		-----		
Total Defense Production Act Purchases			174,964		89,189				89,189		
Budget Activity 20: Undistributed											

Undistributed											
2	Adj to Match Continuing Resolution				81,815				81,815		U
			-----		-----		-----		-----		
Total Undistributed					81,815				81,815		
			-----		-----		-----		-----		
Total Defense Production Act Purchases			174,964		171,004				171,004		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0360D Defense Production Act Purchases

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Defense Production Act Purchases									

Defense Production Act Purchases									
1	Defense Production Act Purchases	A	25,135				25,135		U
			-----		-----		-----		
Total Defense Production Act Purchases			25,135				25,135		
Budget Activity 20: Undistributed									

Undistributed									
2	Adj to Match Continuing Resolution								U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Defense Production Act Purchases			25,135				25,135		

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: Chem Agents & Munitions Destruction

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Operation And Maintenance	1,048,891	635,843		635,843
02. Research, Development, Test, And Evaluation	406,731	647,351		647,351
03. Procurement		18,592		18,592
20. Undistributed		262,149		262,149
Total Chem Agents & Munitions Destruction	1,455,622	1,563,935		1,563,935

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: Chem Agents & Munitions Destruction

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Operation And Maintenance	451,572		451,572
02. Research, Development, Test, And Evaluation	604,183		604,183
03. Procurement	1,368		1,368
20. Undistributed			
Total Chem Agents & Munitions Destruction	1,057,123		1,057,123

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Operation And Maintenance							

Operation & Maintenance							
1	Chem Demilitarization - O&M		1,048,891	635,843		635,843	U
Total Operation And Maintenance			1,048,891	635,843		635,843	
Budget Activity 02: Research, Development, Test, And Evaluation							

RDT&E							
2	Chem Demilitarization - RDT&E		406,731	647,351		647,351	U
Total Research, Development, Test, And Evaluation			406,731	647,351		647,351	
Budget Activity 03: Procurement							

Procurement							
3	Chem Demilitarization - Proc			18,592		18,592	U
Total Procurement				18,592		18,592	
Budget Activity 20: Undistributed							

Undistributed							
4	Adj to Match Continuing Resolution			262,149		262,149	U
Total Undistributed				262,149		262,149	
Total Chem Agents & Munitions Destruction			1,455,622	1,563,935		1,563,935	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0390D Chem Agents & Munitions Destruction

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	----	-----	----	-----	----	-----	----	-
Budget Activity 01: Operation And Maintenance									

Operation & Maintenance									
1	Chem Demilitarization - O&M		451,572				451,572		U
Total Operation And Maintenance			451,572				451,572		
Budget Activity 02: Research, Development, Test, And Evaluation									

RDT&E									
2	Chem Demilitarization - RDT&E		604,183				604,183		U
Total Research, Development, Test, And Evaluation			604,183				604,183		
Budget Activity 03: Procurement									

Procurement									
3	Chem Demilitarization - Proc		1,368				1,368		U
Total Procurement			1,368				1,368		
Budget Activity 20: Undistributed									

Undistributed									
4	Adj to Match Continuing Resolution								U
Total Undistributed									
Total Chem Agents & Munitions Destruction			1,057,123				1,057,123		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Joint Urgent Operational Needs Funds		99,477		99,477
20. Undistributed		-99,477		-99,477
Total Joint Urgent Operational Needs Fund				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Joint Urgent Operational Needs Funds	98,800	15,000	113,800
20. Undistributed			
Total Joint Urgent Operational Needs Fund	98,800	15,000	113,800

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Joint Urgent Operational Needs Funds							

Joint Urgent Operational Needs Fund							
1	Joint Urgent Operational Needs Fund			99,477		99,477	U
Total Joint Urgent Operational Needs Funds				99,477		99,477	
Budget Activity 20: Undistributed							

Undistributed							
2	Adj to Match Continuing Resolution			-99,477		-99,477	U
Total Undistributed				-99,477		-99,477	
Total Joint Urgent Operational Needs Fund							

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		98,800		15,000		113,800		U
Total Joint Urgent Operational Needs Funds			-----		-----		-----		
			98,800		15,000		113,800		
Budget Activity 20: Undistributed									

Undistributed									
2	Adj to Match Continuing Resolution								U
Total Undistributed			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			-----		-----		-----		
			98,800		15,000		113,800		

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Mine Resistant Ambush Protected Vehicle Program	648,094			
Total Mine Resistant Ambush Prot Veh Fund	648,094			

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: Mine Resistant Ambush Prot Veh Fund

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Mine Resistant Ambush Protected Vehicle Program			
Total Mine Resistant Ambush Prot Veh Fund			

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c
Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program											

Mine Resistant Ambush Prot Veh Fund											
1	Mine Resistant Ambush Prot Veh Fund		648,094								U
			-----		-----		-----		-----		
Total Mine Resistant Ambush Protected Vehicle Program			648,094		-----		-----		-----		
Total Mine Resistant Ambush Prot Veh Fund			648,094								

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 07:46:23

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0144D Mine Resistant Ambush Prot Veh Fund

Line		Ident	FY 2014		FY 2014		FY 2014	S
No	Item Nomenclature	Code	Base		OCO		Total	e
----	-----	----	Quantity	Cost	Quantity	Cost	Quantity	c
----	-----	----	-----	----	-----	----	-----	-
Budget Activity 01: Mine Resistant Ambush Protected Vehicle Program								

Mine Resistant Ambush Prot Veh Fund								
1	Mine Resistant Ambush Prot Veh Fund							U
			-----		-----		-----	
Total Mine Resistant Ambush Protected Vehicle Program								
			-----		-----		-----	
Total Mine Resistant Ambush Prot Veh Fund								

UNCLASSIFIED

Defense-Wide • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
11	01	05	11	Teleport.....	Volume 1 - 17

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
61	02	03	0203ORDN	ORDNANCE ITEMS <\$5M.....	Volume 1 - 53
64	02	04	020400INTL	INTELLIGENCE SYSTEMS.....	Volume 1 - 59
74	02	04	0204Warrior	WARRIOR SYSTEMS <\$5M.....	Volume 1 - 71
87	02	04	2143369000	OPERATIONAL ENHANCEMENTS.....	Volume 1 - 93

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide • Amended Budget Estimates FY 2014 • Procurement

Appropriation 0303D: Joint Urgent Operational Needs Fund

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	110	Joint Urgent Operational Needs Fund.....	Volume 1 - 109

UNCLASSIFIED

Defense-Wide • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
INTELLIGENCE SYSTEMS	020400INTL	64	02	04.....	Volume 1 - 59
Joint Urgent Operational Needs Fund	110	1	01	10.....	Volume 1 - 109
OPERATIONAL ENHANCEMENTS	2143369000	87	02	04.....	Volume 1 - 93
ORDNANCE ITEMS <\$5M	0203ORDN	61	02	03.....	Volume 1 - 53
Teleport	11	11	01	05.....	Volume 1 - 17
WARRIOR SYSTEMS <\$5M	0204Warrior	74	02	04.....	Volume 1 - 71

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2014 Amended Budget Estimates**

May 2013



Defense Information Systems Agency

Justification Book Volume 1 of 1

Procurement, Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Information Systems Agency • Amended Budget Estimates FY 2014 • Procurement

Volume 1 Table of Contents

Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - 5

Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - 7

P-1CA..... Volume 1 - 9

Exhibit P-40's..... Volume 1 - 17

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Information Systems Agency • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
11	01	05	11	Teleport.....	Volume 1 - 17

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense Information Systems Agency • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Teleport	11	11	01	05.....	Volume 1 - 17

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	387,995	303,081	5,260	308,341
Total Defense-Wide	387,995	303,081	5,260	308,341

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 09:13:32

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-1

Volume 1 - 9

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Procurement, Defense-Wide	311,215	4,760	315,975
Total Defense-Wide	311,215	4,760	315,975

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Defense Information Systems Agency, DISA	387,995	303,081	5,260	308,341
Total	387,995	303,081	5,260	308,341

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 09:13:32

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page B-2

Volume 1 - 11

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Defense Information Systems Agency, DISA	311,215	4,760	315,975
Total	311,215	4,760	315,975

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Major Equipment	387,995	303,081	5,260	308,341
Total Procurement, Defense-Wide	387,995	303,081	5,260	308,341

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 09:13:32

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-3

Volume 1 - 13

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Major Equipment	311,215	4,760	315,975
Total Procurement, Defense-Wide	311,215	4,760	315,975

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Major Equipment							

Major Equipment, DISA							
7	Interdiction Support	A	1,375				U
8	Information Systems Security	A	17,920	12,708		12,708	U
9	Global Command and Control System	A	5,915				U
10	Global Combat Support System	A	2,364	3,002		3,002	U
11	Teleport Program	A	63,950	46,992	5,260	52,252	U
12	Items Less Than \$5 Million	A	174,805	108,462		108,462	U
13	Net Centric Enterprise Services (NCES)	A	3,429	2,865		2,865	U
14	Defense Information System Network		94,332	116,906		116,906	U
15	Public Key Infrastructure		1,788	1,827		1,827	U
16	Cyber Security Initiative	A	22,117	10,319		10,319	U
Total Major Equipment			387,995	303,081	5,260	308,341	
Total Procurement, Defense-Wide			387,995	303,081	5,260	308,341	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 09:13:32

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

Page D-4

Volume 1 - 15

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
Budget Activity 01: Major Equipment									

Major Equipment, DISA									
7	Interdiction Support	A							U
8	Information Systems Security	A		16,189			16,189		U
9	Global Command and Control System	A							U
10	Global Combat Support System	A							U
11	Teleport Program	A		66,075		4,760	70,835		U
12	Items Less Than \$5 Million	A		83,881			83,881		U
13	Net Centric Enterprise Services (NCES)	A		2,572			2,572		U
14	Defense Information System Network			125,557			125,557		U
15	Public Key Infrastructure								U
16	Cyber Security Initiative	A		16,941			16,941		U
Total Major Equipment				311,215		4,760	315,975		
Total Procurement, Defense-Wide				311,215		4,760	315,975		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 09:13:32

UNCLASSIFIED

Page D-4A

Volume 1 - 16

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Defense Information Systems Agency **Date:** May 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Nomenclature: 11 - Teleport
---	---

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0303610K	Other Related Program Elements:
---	--	--

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	96.340	63.950	46.992	66.075	4.760	70.835	53.466	33.560	29.277	23.130	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	96.340	63.950	46.992	66.075	4.760	70.835	53.466	33.560	29.277	23.130	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	96.340	63.950	46.992	66.075	4.760	70.835	53.466	33.560	29.277	23.130	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Description:

* Total Procurement line includes Standardized Tactical Entry Point (STEP) and Mobile User Objective System (MUOS) funding.

** FY 2012 appropriation includes \$3.307 of Overseas Contingency Operations (OCO) funding and \$1.583 non-OCO STEP funding; FY 2013 includes \$5.260 of OCO funding and \$1.609 non-OCO STEP funding.

Department of Defense (DoD) Teleport system is a satellite communications (SATCOM) gateway that links the deployed warfighter to the Global Information Grid. The Teleport program has fielded system capabilities incrementally using a multi-generational approach with Generation 1 and 2 Full Deployment authorized by DoD Chief Information Officer on February 18, 2011 and the DISA Component Acquisition Executive on June 7, 2012. Teleport Generation 3 consists of three phases; Phases 1 and 2 are in Production and Deployment while the Phase 3 is in Engineering & Manufacturing Development. Each Teleport investment increases the warfighter's ability to communicate with a world-wide, net-centric set of information capabilities, which is vital for the DoD to maintain a persistent presence among its adversaries.

Currently, the Teleport system operates as an upgrade of satellite communication capabilities at selected DoD satellite communications gateways. This system provides deployed warfighters with seamless worldwide multi-band SATCOM connectivity to the Defense Information System Network (DISN) Service Delivery Nodes and legacy tactical command, control, communications, computers, and intelligence systems. It also provides centralized integration capabilities, contingency capacity, and common interfaces to access the DISN.

Teleport's goal is to provide secure, seamless, interoperable, and economical upgrades to DoD SATCOM Gateways and meet the growing throughput requirements of the deployed warfighter.

The primary beneficiaries of the Teleport investment are the DoD Combatant Commanders, Military Departments, Defense Agencies, and the warfighter. Teleport Generation 3 is designed to meet the growing demands of the warfighter through the execution of the following phases:

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Defense Information Systems Agency	Date: May 2013
--	-----------------------

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA	P-1 Line Item Nomenclature: 11 - Teleport
---	---

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0303610K	Other Related Program Elements:
---	--	--

MDAP/MAIS Code(s):

Phase 1: Gateway Advanced Extremely High Frequency (AEHF) [Extended Data Rate (XDR)] terminals provides tactical users with a 350% bandwidth increase in survivable, anti-jam communications through all peacetime and combat operations by installing Navy Multiband Terminals (NMT) at select Teleport sites. In addition to enhanced throughput, the NMT maintains compatibility with legacy waveforms and current tactical terminals.

Phase 2: Gateway Wideband Global SATCOM (WGS) X/Ka-band terminals provides enhanced WGS X/Ka capability to warfighters worldwide by installing terminals from the Modernization of Enterprise Terminal (MET) program at Teleport and other gateway sites. This gateway enhancement allows Teleport to replace end of life (EOL) Defense Satellite Communications System (DSCS) terminals while remaining interoperable with tactical WGS X/Ka-band users. The MET enhancement provides a 300% Ka-band capacity increase and an 1100% X-band capacity increase to current enterprise terminal X/Ka capabilities. Additionally, it enables the Teleport system to maintain operational availability consistent with Generation 2 requirements and reduce the overall life-cycle cost of X/Ka capabilities across the DoD.

Phase 3: Mobile User Objective System (MUOS) to Legacy ultra high frequency (UHF) systems interoperability will provide interoperability between MUOS users and Legacy UHF users by installing MUOS-to-Legacy UHF SATCOM Gateway Component (MLGC) suites of equipment at Teleport sites. MUOS is the next generation DoD UHF SATCOM system that will provide the warfighter with modern worldwide mobile communication services, utilizing the Wideband Code Division Multiple Access waveform for use in the military UHF SATCOM band. MLGC suites will provide critical continuity and interoperability as DoD tactical satellite users transition from legacy waveforms and radios to the Joint Tactical Radio System.

Standardized Tactical Entry Point (STEP)

The STEP investment is driven by Combatant Command (COCOM) operational requirements validated by the Joint Chiefs of Staff and is linked with Defense Information Systems Agency (DISA) core strategic goals. STEP capabilities directly support DoD's transformational initiatives and goals by: (1) enabling effective communications for the warfighter through early implementation of Net-Centric capability; (2) enhancing the capability and survivability of space systems and supporting infrastructure; and (3) continuing to develop joint interoperable Networks and Information Integration (NII) architecture.

The STEP program is integral for SATCOM Gateway evolution and sustainment activities in support to the deployed forces. STEP sustains the network by replacing EOL Transmission Security (TRANSEC), Communication Security (COMSEC), switches, routers, and baseband equipment. Further, DISA is able to leverage the network and equipment at these sites to support world-wide operations for Expeditionary Forces and Overseas Contingency Operations. Additionally, the STEP program supports the COCOMs Command and Control (C2) and Command, Control, Communications, Computers, Intelligence, Surveillance, and Reconnaissance (C4ISR) SATCOM requirements. Finally, STEP resources support the converged Gateway Architecture to ensure the network is able to keep pace with the user community requirements and capabilities as they migrate and adopt emerging technology to accommodate their respective mission needs keeping synchronized and at pace with the evolving Teleport technology architecture.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Teleport	P5, P5A				96.340			59.060			45.383			64.432			-			64.432
Standardized Tactical Entry Point (STEP)	P5, P5A				-			4.890			1.609			1.643			4.760			6.403
Total Gross/Weapon System Cost					96.340			63.950			46.992			66.075			4.760			70.835

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Defense Information Systems Agency **Date:** May 2013

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA

P-1 Line Item Nomenclature:
11 - Teleport

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** 0303610K **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1 - Teleport	P5, P5A				51.800			31.893			27.592			21.419	Continuing			Continuing		
Standardized Tactical Entry Point (STEP)	P5, P5A				1.666			1.667			1.685			1.711	Continuing			Continuing		
Total Gross/Weapon System Cost					53.466			33.560			29.277			23.130	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

FY 2012: (\$59.060)

Teleport Technology Refresh (\$13.216): Continued technology refresh to extend service life by addressing Commercial Off the Shelf/Non-Developmental Item (COTS/NDI) logistics and information assurance (IA) compliance concerns. Funding replaced COTS components and software to assure continued supportability of the system through an indefinite service life. This was required to stay ahead of the obsolescence curve with cost-effective planned technology upgrades, refreshers, and insertions based on market research and system performance requirements. Technology refresh allowed Teleport to maintain system reliability and synchronization with warfighters and field capability upgrades requested by stakeholders through the Teleport Program Office (TPO) Engineering Change Request (ECR) process. FY12 technology refresh activities included upgrading internet protocol IP modem hardware/software, modernizing legacy cryptographic devices, continuing to integrate and field the Joint Internet Protocol Modem (JIPM), enabling internet protocol version 6 (IPv6), and improving the Teleport management and control system.

Generation 3 (\$32.321): Activities at Teleport and other gateway sites focused on increasing the legacy system's capacity to fully utilize the advanced Wideband Global SATCOM (WGS) capabilities by procuring and fielding additional enhanced MET X/Ka-band satellite terminals. Teleport procured five enhanced MET X/Ka satellite terminals in FY 2012 for delivery in FY 2014/2015. This will help avoid possible mission failure for the warfighter. Activities also included continuation of the AEHF (NMT) terminal implementation to allow warfighters more robust access to the new AEHF constellation utilizing extended data rates (XDR). Teleport began AEHF (NMT) terminal site preparation at several sites.

MUOS Products (\$7.608): Following a Key Decision Point (KDP) A in November 2011, MUOS Voice Gateway (MVG) system design and development commenced, and funded MVG prototype development. Design and prototype efforts focused on integrating MUOS voice users to place classified/secure and unclassified DSN calls, and to interface with the Public Switched Telephone Network. Following Delta Preliminary Design Review, MUOS Legacy Gateway Component (MLGC) restarted system design and prototype development activities.

Integrated Waveform (IW) (\$5.915): The FY 2012 OMNIBUS reprogramming funded the UHF SATCOM Integrated Waveform (IW) to acquire, configure and deploy the IW radio capability. IW is an improvement to the existing Demand-Assigned Multiple Access (DAMA) system and provides three times the number of access to UHF channels with improved voice quality over UHF channels, effectively doubling the data rates. This capability is essential for maintaining mission critical UHF SATCOM voice and data networks in support to the warfighter.

FY 2013: (\$45.383)

Teleport Technology Refresh (\$12.248): Teleport's technology refresh program will continue to extend service life by addressing COTS/NDI logistics and IA compliance concerns. This funding periodically replaces COTS components and software to assure continued supportability of that system through an indefinite service life. It is required to stay ahead of obsolescence curve with cost-effective planned technology upgrades, refreshers, and insertions based on market research and system performance requirements. It maintains system reliability and synchronization with tactical warfighters and fields capability upgrades requested by stakeholders through the TPO Engineering Change Request (ECR) process.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Defense Information Systems Agency			Date: May 2013								
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA		P-1 Line Item Nomenclature: 11 - Teleport									
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0303610K	Other Related Program Elements:									
MDAP/MAIS Code(s):											
<p>Generation 3 (\$18.735): Activities will continue to focus on increasing the legacy system's capacity to fully utilize the advance WGS capabilities by continuing site preparation activities for the fielding of two initial enhanced MET X/Ka satellite terminals. The current complement of enterprise terminals are approaching EOL. Activities also include continuation of the AEHF (NMT) terminal implementation to allow warfighters more robust access to the new AEHF constellation utilizing extended data rates (XDR).</p> <p>Generation 3 reallocation of funding (-\$15.288) results from rescheduling procurement of two US Army Modernization of Enterprise Terminals (METs) in FY 2013 and executing one MET procurement in FY 2014 and FY 2015 respectively. This creates a year schedule lag in terminal purchases and implementation, but does not affect overall acquisition program baseline in providing enhanced X/Ka access to support WGS. In FY 2013, the TPO will now focus more on executing AEHF.</p> <p>The PACOM Satellite Gateway increase of \$14.400 expands Teleport capabilities available in the Western Pacific region. Funding will provide engineering, acquisition, testing, and fielding of Wideband Global SATCOM enhanced X/Ka-band and AEHF satellite access capabilities in Guam to extend DISN services to the deployed warfighter.</p> <p>Explanation of change from FY 2012 to FY 2013: The decrease of -\$13.677 from FY 2012 to FY 2013 is attributed to a planned reduction in equipment purchases, in accordance with the Teleport Acquisition Strategy. This reduction results in Teleport's FY 2013 focus shifting to Phase 1 and Phase 2 fielding and implementation efforts rather than equipment purchases. These fielding and implementation efforts are in preparation of the Generation 3 Operational Test Readiness Review, which will authorize the Full Deployment Decision (FDD) in FY14, allowing for full procurement and fielding of remaining METs.</p> <p>FY 2014: (\$64.432)</p> <p>Teleport Technology Refresh (\$11.450): Teleport's technology refresh program will continue to address Generation One and Two service end-of-life concerns. In FY 2014, Teleport's technology refresh efforts include the Advanced Time Division Multiple Access Interface Processor (A-TIP) implementation, IA firewall upgrades and completing JIPM implementation. A decrease in Technology Refresh is the result of a realignment of funding to the Navy to procure spectrum analyzers for Teleport System intrusion detection. This realignment will transfer the equipment procurement authority to the Navy.</p> <p>Generation 3 (\$41.482): Teleport will procure two additional METs in FY 2014, and continue to install two terminals procured in prior years for Generation 3 Phase 2. Generation 3 Phase 2 activities will continue to focus on increasing the legacy system's capacity to fully utilize the advance WGS capabilities by installing enhanced MET X/Ka satellite terminals. Generation 3 Phase 1 activities include the continuation of the AEHF (NMT) terminal implementation with installations at four sites. These terminals will expand warfighter access to the new AEHF constellation to more combatant commanders across the globe. In addition Teleport will begin procurement of MUOS to Legacy Gateway Component (MLGC) for Teleport sites to facilitate developmental and operational testing.</p> <p>PACOM Satellite Gateway (\$11.500): PACOM Satellite Gateway will continue to expand Teleport capabilities available in the Western Pacific region. In FY 2014, funding will facilitate the procurement of two (2) NMT's for the WPAC site, MET site preparation, a net-centric baseband suite, and all required management and control devices.</p> <p>Explanation of change from FY 2013 to FY 2014: The net increase of +\$19.049 from FY 2013 to FY 2014 is attributed to the increased efforts dedicated to fielding a Wideband Global SATCOM enhanced X/Ka-band satellite terminal in support of Generation 3. Increased funding in FY 2014 also supports the Generation 3 procurement of two Modernization of Enterprise Terminals (METs) and the beginning of implementation activities at three Teleport sites for terminals purchased during initial quantity buy. This increase is partially offset by a decrease for Technology Refresh due to the realignment of funding to the Navy to procure spectrum analyzers for Teleport intrusion detection.</p> <p>Performance Metrics:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:20%;">Generation 1/2 Metric</th> <th style="width:20%;">FY12</th> <th style="width:20%;">FY13</th> <th style="width:20%;">FY14</th> </tr> </thead> <tbody> <tr> <td>Number of Teleport sites with operational JIPM Capability</td> <td>0 Complete/8 Total Sites</td> <td>4 Complete/8 Total Sites</td> <td>5 Complete/8 Total Sites</td> </tr> </tbody> </table>				Generation 1/2 Metric	FY12	FY13	FY14	Number of Teleport sites with operational JIPM Capability	0 Complete/8 Total Sites	4 Complete/8 Total Sites	5 Complete/8 Total Sites
Generation 1/2 Metric	FY12	FY13	FY14								
Number of Teleport sites with operational JIPM Capability	0 Complete/8 Total Sites	4 Complete/8 Total Sites	5 Complete/8 Total Sites								

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Defense Information Systems Agency		Date: May 2013																
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA		P-1 Line Item Nomenclature: 11 - Teleport																
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0303610K	Other Related Program Elements:																
MDAP/MAIS Code(s):																		
<p>Number of Teleport sites with operational iDirect 2.3 capability 6 Operational/6 Total Sites 6 Operational/6 Total Sites 6 Operational/6 Total Sites</p> <p>Number of Teleport sites with operational MUOS-DISN capability 0 Operational/2 Total Sites 1 Operational/2 Total Sites 2 Operational/2 Total Sites</p> <table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Generation 3 Metric</th> <th style="text-align: center;">FY12</th> <th style="text-align: center;">FY13</th> <th style="text-align: center;">FY14</th> </tr> </thead> <tbody> <tr> <td>Number of G3P1 operationally capable NMT terminals</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1 Operational/17 Total Terminals</td> <td style="text-align: center;">12 Operational/17 Total Terminals</td> </tr> <tr> <td>Number of G3P2 operationally capable MET terminals</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">2 Operational/14 Total Terminals</td> </tr> <tr> <td>Number of G3P3 Teleport sites with operationally capable MLGC systems</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> <td style="text-align: center;">1 Operational/6 Total Terminals</td> </tr> </tbody> </table> <p>Standardized Tactical Entry Point (STEP):</p> <p>FY 2012: (\$1.583) Provided for upgrades to meet warfighter IP-based requirements through the procurement and installation of components for one DISN-Tactical Edge (DISN-TE) suites. Utilized funding for technology refresh including COMSEC and TRANSEC upgrades. Continued to engineer, acquire, test, install, integrate and transition the equipment to IP version 6 (IPv6) to support the tactical community in addition to the on-going Multiplexer Integration and Digital Communications Satellite Subsystem (DCSS) Automation System (MIDAS) and Promina equipment upgrades. Funding also procured Promina Multiplex (NX-1000 IP Access Switches) and associated cabling to replace four Promina Broadband Access Shelf (BBS) to continue supporting the transport of legacy services over serial and IP architectures</p> <p>FY 2012 OCO: (\$3.307) Implemented DISN-TE equipment at one STEP site and supported STEP baseband reset for sites supporting OCO requirements. Additional resources supported COMSEC and TRANSEC upgrades; and the procurement and installation of one JIPM. Funding also supported the design and proposed integration of Gateway Converged Architecture through the procurement of routers (ASR-9000s, ASR-1000s) and other IP devices for 4 SATCOM Gateways</p> <p>FY 2013: (\$1.609) Continue upgrades to meet warfighter IP-based requirements and procures and install two JIPMs to compliment the DoD migration to the Net-Centric IP capability. Other equipment areas are addressed for technology refresh to meet security requirements. Continue to engineer, acquire, test, install, integrate and transition the equipment to IPv6 to match what the tactical community will be fielding.</p> <p>FY 2013 OCO: (\$5.260) Continue DISN-TE implementation to support IP requirements and COMSEC/TRANSEC upgrade. These resources support JIPM implementation at selected STEP sites.</p> <p>Explanation of change from FY 2012 to FY 2013: The increase of +\$1.979 from FY 2012 to FY 2013 is due to additional OCO requirements and adoption, procurement and implementation of emerging technology to meet mission needs and prior year EOL equipment replacement.</p>			Generation 3 Metric	FY12	FY13	FY14	Number of G3P1 operationally capable NMT terminals	-	1 Operational/17 Total Terminals	12 Operational/17 Total Terminals	Number of G3P2 operationally capable MET terminals	-	-	2 Operational/14 Total Terminals	Number of G3P3 Teleport sites with operationally capable MLGC systems	-	-	1 Operational/6 Total Terminals
Generation 3 Metric	FY12	FY13	FY14															
Number of G3P1 operationally capable NMT terminals	-	1 Operational/17 Total Terminals	12 Operational/17 Total Terminals															
Number of G3P2 operationally capable MET terminals	-	-	2 Operational/14 Total Terminals															
Number of G3P3 Teleport sites with operationally capable MLGC systems	-	-	1 Operational/6 Total Terminals															

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Defense Information Systems Agency		Date: May 2013																																				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA		P-1 Line Item Nomenclature: 11 - Teleport																																				
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 0303610K	Other Related Program Elements:																																				
MDAP/MAIS Code(s):																																						
<p>FY 2014: (\$1.643) Funding will allow for the continuation of STEP upgrades to meet warfighter IP-based requirements and provide for system spares, which supports the deployed tactical community, and for technology refreshment to meet system security needs.</p> <p>FY 2014 OCO: (\$4.760) Funding will allow for the continuation of the Gateway Converged Architecture to support IP requirements and for JIPM upgrade implementation at 4 SATCOM Gateways.</p> <p>Explanation of change from FY 2013 to FY 2014: The decrease of -\$5.226 from FY 2013 to FY 2014 results from decreasing OCO Converged Architecture requirements due to a reduction in the number of JIPM upgrades planned at the SATCOM Gateways (-\$0.500). Part of the decrease from FY 2013 to FY 2014 is attributable to the FY 2014 OCO request being reported at a later date. The decrease is partially offset by increased implementation effort of emerging technology to meet mission needs and EOL equipment replacement (+\$0.034).</p> <p>Performance Metrics:</p> <p>Schedule, performance, and customer satisfaction measures are compiled as a real-time barometer to measure how well STEP is satisfying the needs of present customers, and to predict success in meeting future STEP objectives. The nature of this compiled data permits objective assessments and predictions on the quality and reliability of STEP support to its customers (e.g., availability and reliability of the STEP system). Availability: Probability that STEP resources are operable or usable to perform its designated or required function (ratio of time the system is functional). No more than 8 hours, 45 minutes, and 36 seconds of downtime or service interruptions per site per year. Reliability: Probability that STEP will accurately perform its specified task under stated environmental conditions (ability of the system to perform consistently to its design). Standard: No more than 8 hours, 45 minutes, and 36 seconds of system downtime or service interruptions per site per year.</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:20%;">Specific Performance Metrics:</td> <td style="width:20%;">FY 2012</td> <td style="width:20%;">FY 2013</td> <td style="width:20%;">FY 2014</td> </tr> <tr> <td>Number of DISN TE Systems</td> <td>N/A</td> <td>1 Planned</td> <td></td> </tr> <tr> <td>Number of sites Converged Architecture</td> <td>12/12 Met (NX-1000s)</td> <td></td> <td></td> </tr> <tr> <td>Systems procured for</td> <td>4/4 Met (BBS)</td> <td></td> <td>2 Planned</td> </tr> <tr> <td>JIPM Purchase</td> <td>N/A</td> <td>2 Planned</td> <td>4 Planned</td> </tr> <tr> <td>Number of Missions (STEP)</td> <td></td> <td>2000 Planned</td> <td></td> </tr> <tr> <td>Number of Missions (DISN-TE)</td> <td></td> <td>200 Planned</td> <td></td> </tr> <tr> <td>Reliability</td> <td>99.9% Met</td> <td>99.9% Planned</td> <td>99.9% Planned</td> </tr> <tr> <td>Availability</td> <td>99.9% Met</td> <td>99.9% Planned</td> <td>99.9% Planned</td> </tr> </table>			Specific Performance Metrics:	FY 2012	FY 2013	FY 2014	Number of DISN TE Systems	N/A	1 Planned		Number of sites Converged Architecture	12/12 Met (NX-1000s)			Systems procured for	4/4 Met (BBS)		2 Planned	JIPM Purchase	N/A	2 Planned	4 Planned	Number of Missions (STEP)		2000 Planned		Number of Missions (DISN-TE)		200 Planned		Reliability	99.9% Met	99.9% Planned	99.9% Planned	Availability	99.9% Met	99.9% Planned	99.9% Planned
Specific Performance Metrics:	FY 2012	FY 2013	FY 2014																																			
Number of DISN TE Systems	N/A	1 Planned																																				
Number of sites Converged Architecture	12/12 Met (NX-1000s)																																					
Systems procured for	4/4 Met (BBS)		2 Planned																																			
JIPM Purchase	N/A	2 Planned	4 Planned																																			
Number of Missions (STEP)		2000 Planned																																				
Number of Missions (DISN-TE)		200 Planned																																				
Reliability	99.9% Met	99.9% Planned	99.9% Planned																																			
Availability	99.9% Met	99.9% Planned	99.9% Planned																																			

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB Amended 2014 Defense Information Systems Agency										Date: May 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA					P-1 Line Item Nomenclature: 11 - Teleport					Item Nomenclature (Item Number - Item Name, DODIC): 1 - Teleport		

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	96.340	59.060	45.383	64.432	-	64.432	51.800	31.893	27.592	21.419	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	96.340	59.060	45.383	64.432	-	64.432	51.800	31.893	27.592	21.419	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	96.340	59.060	45.383	64.432	-	64.432	51.800	31.893	27.592	21.419	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware - Teleport Cost																			
Recurring Cost																			
† Teleport - Hardware (Comm, Antenna, Radome, Baseband and JIPM)		58.660	1	58.660	23.374	1	23.374	6.992	1	6.992	19.816	1	19.816	-	-	-	19.816	1	19.816
† Teleport - Install, Check, Initial training, Spares		10.935	1	10.935	4.165	1	4.165	7.594	1	7.594	14.230	1	14.230	-	-	-	14.230	1	14.230
† Teleport - Program Management/ Systems Integration		7.707	1	7.707	4.782	1	4.782	4.485	1	4.485	6.602	1	6.602	-	-	-	6.602	1	6.602
† Teleport - Technology Refreshment: Hardware Installation		10.421	1	10.421	9.686	1	9.686	9.576	1	9.576	8.457	1	8.457	-	-	-	8.457	1	8.457
† Teleport - Technology Refreshment: Program Management/System Engineering		2.999	1	2.999	3.530	1	3.530	2.672	1	2.672	3.569	1	3.569	-	-	-	3.569	1	3.569
† Teleport - DISA Emerging Technologies Office: includes MLGC,		5.618	1	5.618	7.608	1	7.608	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB Amended 2014 Defense Information Systems Agency																Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA								P-1 Line Item Nomenclature: 11 - Teleport								Item Nomenclature (Item Number - Item Name, DODIC): 1 - Teleport			
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
MGDS, MUOS to DSB																			
† Teleport - PACOM Satellite Gateway		-	-	-	-	-	-	-	-	-	11.500	1	11.500	-	-	-	11.500	1	11.500
Teleport - Hardware (Comm, Antenna, Radome, Baseband)		-	-	-	-	-	-	4.782	1	4.782	-	-	-	-	-	-	-	-	-
Teleport - Install, Check, Initial training, Spares, Facility Improvements		-	-	-	-	-	-	9.024	1	9.024	-	-	-	-	-	-	-	-	-
† Integrated Waveform		-	-	-	5.915	1	5.915	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				96.340			59.060			45.125			64.174			-			64.174
<i>Total Hardware - Teleport Cost</i>				96.340			59.060			45.125			64.174			-			64.174
Software - Teleport Cost																			
Recurring Cost																			
† Teleport - Software (GMS)		-	-	-	-	-	-	0.258	1	0.258	0.258	1	0.258	-	-	-	0.258	1	0.258
<i>Total Recurring Cost</i>				-			-			0.258			0.258			-			0.258
<i>Total Software - Teleport Cost</i>				-			-			0.258			0.258			-			0.258
Gross Weapon System Cost				96.340			59.060			45.383			64.432			-			64.432
Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware - Teleport Cost																			
Recurring Cost																			
† Teleport - Hardware (Comm, Antenna, Radome, Baseband and JIPM)		17.655	1	17.655	7.324	1	7.324	-	-	-	-	-	-	Continuing			Continuing		
† Teleport - Install, Check, Initial training, Spares		14.074	1	14.074	15.432	1	15.431	4.754	1	4.754	-	-	-	Continuing			Continuing		
† Teleport - Program Management/ Systems Integration		3.251	1	3.251	1.302	1	1.302	0.993	1	0.993	-	-	-	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB Amended 2014 Defense Information Systems Agency														Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA							P-1 Line Item Nomenclature: 11 - Teleport							Item Nomenclature (Item Number - Item Name, DODIC): 1 - Teleport					
Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
† Teleport - Technology Refreshment: Hardware Installation		13.569	1	13.569	6.534	1	6.534	20.852	1	20.852	21.419	1	21.419	Continuing			Continuing		
† Teleport - Technology Refreshment: Program Management/System Engineering		3.251	1	3.251	1.302	1	1.302	0.993	1	0.993	-	-	-	Continuing			Continuing		
† Teleport - DISA Emerging Technologies Office: includes MLGC, MGDS, MUOS to DSB		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† Teleport - PACOM Satellite Gateway		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Teleport - Hardware (Comm, Antenna, Radome, Baseband)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Teleport - Install, Check, Initial training, Spares, Facility Improvements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Integrated Waveform		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				51.800			31.893			27.592			21.419	Continuing			Continuing		
Total Hardware - Teleport Cost				51.800			31.893			27.592			21.419	Continuing			Continuing		
Software - Teleport Cost																			
Recurring Cost																			
† Teleport - Software (GMS)		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total Recurring Cost				-			-			-			-	Continuing			Continuing		
Total Software - Teleport Cost				-			-			-			-	Continuing			Continuing		
Gross Weapon System Cost				51.800			31.893			27.592			21.419	Continuing			Continuing		
P-5 Remarks:																			

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 Defense Information Systems Agency									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA			P-1 Line Item Nomenclature: 11 - Teleport						Item Nomenclature: 1 - Teleport			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Teleport - Hardware (Comm, Antenna, Radome, Baseband and JIPM		2012	Various / Various	C / FFP	Army	Aug 2012	Nov 2012	1	23.374	N		
Teleport - Hardware (Comm, Antenna, Radome, Baseband and JIPM		2013	Various / Various	C / FFP	Army	Aug 2013	Nov 2013	1	6.992	N		
Teleport - Hardware (Comm, Antenna, Radome, Baseband and JIPM		2014	Various / Various	C / FFP	Army	Aug 2014	Nov 2014	1	19.816	Y		
Teleport - Hardware (Comm, Antenna, Radome, Baseband and JIPM		2015	Various / Various	C / FFP	Navy/Army	Aug 2015	Nov 2015	1	17.655	N		
Teleport - Hardware (Comm, Antenna, Radome, Baseband and JIPM		2016	Various / Various	C / FFP	Navy/Army	Aug 2016	Nov 2016	1	7.324	N		
Teleport - Install, Check, Initial training, Spares		2012	Various / Various	C / FFP	Navy / Army	Jun 2012	Sep 2012	1	4.165	N		
Teleport - Install, Check, Initial training, Spares		2013	Various / Various	C / FFP	Navy / Army	Jan 2013	May 2013	1	7.636	N		
Teleport - Install, Check, Initial training, Spares		2014	Various / Various	C / FFP	Navy / Army	Jan 2014	May 2014	1	14.230	Y		
Teleport - Install, Check, Initial training, Spares		2015	Various / Various	C / FFP	Navy / Army	Jan 2015	May 2015	1	14.074	N		
Teleport - Install, Check, Initial training, Spares		2016	Various / Various	C / FFP	Navy / Army	Jan 2016	May 2017	1	15.432	N		
Teleport - Install, Check, Initial training, Spares		2017	Various / Various	C / FFP	Navy / Army	Jan 2017	May 2017	1	4.754	N		
Teleport - Program Management/ Systems Integration		2012	Various / Various	C / FFP	Navy / Army	Jun 2012	Jun 2012	1	4.782	N		
Teleport - Program Management/ Systems Integration		2013	Various / Various	C / FFP	Navy / Army	Jan 2013	Jan 2013	1	4.149	N		
Teleport - Program Management/ Systems Integration		2014	Various / Various	C / FFP	Navy / Army	Jan 2014	Jan 2014	1	6.602	Y		
Teleport - Program Management/ Systems Integration		2015	Various / Various	C / FFP	Navy / Army	Jun 2015	Jun 2015	1	3.251	N		
Teleport - Program Management/ Systems Integration		2016	Various / Various	C / FFP	Navy / Army	Jun 2016	Jun 2016	1	1.302	N		
Teleport - Program Management/ Systems Integration		2017	Various / Various	C / FFP	Navy / Army	Jun 2017	Jun 2017	1	0.993	N		
Teleport - Technology Refreshment: Hardware Installation		2012	Various / Various	IA	Various	Oct 2011	Dec 2011	1	9.686	N		
Teleport - Technology Refreshment: Hardware Installation		2013	Various / Various	IA	Various	Oct 2012	Dec 2012	1	9.576	N		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 Defense Information Systems Agency									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA			P-1 Line Item Nomenclature: 11 - Teleport						Item Nomenclature: 1 - Teleport			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Teleport - Technology Refreshment: Hardware Installation		2014	Various / Various	IA	Various	Oct 2013	Dec 2013	1	8.457	Y		
Teleport - Technology Refreshment: Hardware Installation		2015	Various / Various	IA	Various	Oct 2014	Dec 2014	1	13.569	Y		
Teleport - Technology Refreshment: Hardware Installation		2016	Various / Various	IA	Various	Oct 2015	Dec 2015	1	6.534	Y		
Teleport - Technology Refreshment: Hardware Installation		2017	Various / Various	IA	Various	Oct 2016	Dec 2016	1	20.582	Y		
Teleport - Technology Refreshment: Hardware Installation		2018	Various / Various	IA	Various	Oct 2017	Dec 2017	1	21.419	Y		
Teleport - Technology Refreshment: Program Management/System Engineering		2012	Various / Various	IA	Various	Oct 2011	Nov 2011	1	3.530	N		
Teleport - Technology Refreshment: Program Management/System Engineering		2013	Various / Various	IA	Various	Oct 2012	Apr 2013	1	2.672	N		
Teleport - Technology Refreshment: Program Management/System Engineering		2014	Various / Various	IA	Various	Oct 2013	Apr 2014	1	3.569	Y		
Teleport - Technology Refreshment: Program Management/System Engineering		2015	Various / Various	IA	Various	Oct 2014	Apr 2015	1	3.251	N		
Teleport - Technology Refreshment: Program Management/System Engineering		2016	Various / Various	IA	Various	Oct 2015	Apr 2016	1	1.302	N		
Teleport - Technology Refreshment: Program Management/System Engineering		2017	Various / Various	IA	Various	Oct 2016	Apr 2017	1	0.993	N		
Teleport - DISA Emerging Technologies Office: includes MLGC, MGDS, MUOS to DSB		2012	Various / Various	IA	Navy / Army	Sep 2012	Nov 2012	1	7.608	N		
Teleport - PACOM Satellite Gateway		2014	Various / Various	IA	Navy/Army	Jan 2014	May 2014	1	11.500	Y		
Integrated Waveform		2012	VARIOUS / VARIOUS	IA	Navy/Army	Jun 2012	Jun 2012	1	5.915	N		
Teleport - Software (GMS)		2013	Various / Various	IA	Navy/Army	Jan 2013	May 2013	1	0.258	N		
Teleport - Software (GMS)		2014	Various / Various	IA	Navy/Army	Jan 2013	May 2014	1	0.258	Y		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB Amended 2014 Defense Information Systems Agency										Date: May 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA					P-1 Line Item Nomenclature: 11 - Teleport					Item Nomenclature (Item Number - Item Name, DODIC): Standardized Tactical Entry Point (STEP)		

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	4.890	1.609	1.643	4.760	6.403	1.666	1.667	1.685	1.711	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	4.890	1.609	1.643	4.760	6.403	1.666	1.667	1.685	1.711	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	4.890	1.609	1.643	4.760	6.403	1.666	1.667	1.685	1.711	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware - Standardized Tactical Entry Point (STEP) Baseline Cost																			
Recurring Cost																			
† STEP - Hardware (Multiplexers, Encryption)		-	-	-	0.087	15	1.305	0.452	2	0.904	0.521	3	1.563	-	-	-	0.521	3	1.563
† STEP - Spares (Initial and Sustainment)		-	-	-	0.015	1	0.015	0.025	12	0.300	0.040	2	0.080	-	-	-	0.040	2	0.080
† STEP - UPS Hardware and Installation		-	-	-	0.263	1	0.263	0.405	1	0.405	-	-	-	-	-	-	-	-	-
† STEP - Racks, Misc		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† STEP (OCO) - DISN OSS Integration		-	-	-	-	-	-	-	-	-	-	-	-	0.459	2	0.918	0.459	2	0.918
† JIPM NCC (Eng & Install)		-	-	-	-	-	-	-	-	-	-	-	-	0.861	4	3.444	0.861	4	3.444
Total Recurring Cost				-			1.583			1.609			1.643			4.362			6.005
Non Recurring Cost																			
† STEP (OCO) - DISN-TE (Component Hardware)		-	-	-	0.137	24	3.288	-	-	-	-	-	-	0.199	2	0.398	0.199	2	0.398

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB Amended 2014 Defense Information Systems Agency										Date: May 2013	
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA					P-1 Line Item Nomenclature: 11 - Teleport					Item Nomenclature (Item Number - Item Name, DODIC): Standardized Tactical Entry Point (STEP)	

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
† STEP (OCO) - Hardware (Multiplexers, Encryption)		-	-	-	0.019	1	0.019	-	-	-	-	-	-	-	-	-	-	-	-
Total Non Recurring Cost				-			3.307			-			-			0.398			0.398
Total Hardware - Standardized Tactical Entry Point (STEP) Baseline Cost				-			4.890			1.609			1.643			4.760			6.403
Gross Weapon System Cost				-			4.890			1.609			1.643			4.760			6.403

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware - Standardized Tactical Entry Point (STEP) Baseline Cost																			
Recurring Cost																			
† STEP - Hardware (Multiplexers, Encryption)		0.526	3	1.578	0.529	3	1.587	0.531	3	1.593	0.531	3	1.593	Continuing			Continuing		
† STEP - Spares (Initial and Sustainment)		0.044	2	0.088	0.040	2	0.080	0.046	2	0.092	0.046	2	0.092	Continuing			Continuing		
† STEP - UPS Hardware and Installation		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† STEP - Racks, Misc		-	-	-	-	-	-	-	-	-	0.026	1	0.026	Continuing			Continuing		
† STEP (OCO) - DISN OSS Integration		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† JIPM NCC (Eng & Install)		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total Recurring Cost				1.666			1.667			1.685			1.711	Continuing			Continuing		
Non Recurring Cost																			
† STEP (OCO) - DISN-TE (Component Hardware)		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† STEP (OCO) - Hardware (Multiplexers, Encryption)		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Total Non Recurring Cost				-			-			-			-	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB Amended 2014 Defense Information Systems Agency														Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA							P-1 Line Item Nomenclature: 11 - Teleport							Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): Standardized Tactical Entry Point (STEP)					

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Total Hardware - Standardized Tactical Entry Point (STEP) Baseline Cost				1.666			1.667			1.685			1.711	Continuing			Continuing		
Gross Weapon System Cost				1.666			1.667			1.685			1.711	Continuing			Continuing		

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 Defense Information Systems Agency									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA				P-1 Line Item Nomenclature: 11 - Teleport					Item Nomenclature: Standardized Tactical Entry Point (STEP)			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
STEP - Hardware (Multiplexers, Encryption)		2012	Army / Wash DC	MIPR	DISA	Oct 2011	Jan 2013	15	0.087	Y		Oct 2011
STEP - Hardware (Multiplexers, Encryption)		2013	Army / Wash DC	MIPR	DISA	Oct 2013	Oct 2013	2	0.550	N		
STEP - Hardware (Multiplexers, Encryption)		2014	Army / Wash DC	MIPR	DISA	Oct 2013	Oct 2013	3	0.521	Y		
STEP - Hardware (Multiplexers, Encryption)		2015	Army / Wash DC	MIPR	DISA	Oct 2015	Oct 2016	3	0.526	N		
STEP - Hardware (Multiplexers, Encryption)		2016	Army / Wash DC	MIPR	DISA	Oct 2016	Oct 2017	3	0.529	N		
STEP - Hardware (Multiplexers, Encryption)		2017	Army / Wash DC	MIPR	DISA	Oct 2017	Oct 2018	3	0.531	N		
STEP - Hardware (Multiplexers, Encryption)		2018	Army / Wash DC	MIPR	DISA	Oct 2018	Oct 2019	3	0.531	N		
STEP - Spares (Initial and Sustainment)		2012	Army / Wash DC	MIPR	DISA	Oct 2011	Jan 2013	1	0.015	N		Oct 2011
STEP - Spares (Initial and Sustainment)		2013	Army / Wash DC	MIPR	DISA	Oct 2012	Oct 2012	12	0.025	N		
STEP - Spares (Initial and Sustainment)		2014	Army / Wash DC	MIPR	DISA	Oct 2013	Oct 2013	2	0.040	Y		
STEP - Spares (Initial and Sustainment)		2015	Army / Wash DC	MIPR	DISA	Oct 2015	Oct 2016	2	0.044	N		
STEP - Spares (Initial and Sustainment)		2016	Army / Wash DC	MIPR	DISA	Oct 2016	Oct 2017	2	0.040	N		
STEP - Spares (Initial and Sustainment)		2017	Army / Wash DC	MIPR	DISA	Oct 2017	Oct 2018	2	0.046	N		
STEP - Spares (Initial and Sustainment)		2018	Army / Wash DC	MIPR	DISA	Oct 2018	Oct 2019	2	0.046	N		
STEP - UPS Hardware and Installation		2012	Army / Wash DC	MIPR	DISA	Oct 2011	Jun 2012	1	0.263	Y		Oct 2011
STEP - UPS Hardware and Installation		2013	Army / Wash DC	MIPR	DISA	Oct 2012	Oct 2012	1	0.405	Y		Oct 2012
STEP - Racks, Misc		2018	Army / Wash DC	MIPR	DISA	Oct 2018	Oct 2019	1	0.026	N		
STEP (OCO) - DISN OSS Integration	✓	2014	SAIC / VA	MIPR	DISA	Apr 2014	Aug 2014	2	0.459	N		
JIPM NCC (Eng & Install)	✓	2014	Army / Wash DC	MIPR	DISA	Apr 2014	Aug 2014	4	0.861	N		
STEP (OCO) - DISN-TE (Component Hardware)	✓	2012	Army / Wash DC	MIPR	Army	Oct 2011	Oct 2011	24	0.137	N		Oct 2011
STEP (OCO) - DISN-TE (Component Hardware)	✓	2014	Army / Wash DC	MIPR	Army	Apr 2014	Aug 2014	2	0.199	N		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 Defense Information Systems Agency									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 01: Major Equipment / BSA 5: Major Equipment, DISA				P-1 Line Item Nomenclature: 11 - Teleport					Item Nomenclature: Standardized Tactical Entry Point (STEP)			
Cost Elements	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
STEP (OCO) - Hardware (Multiplexers, Encryption)	✓	2012	SAIC / VA	MIPR	DISA	Oct 2011	Oct 2011	1	0.019	N		Oct 2011

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2014 Amended Budget Estimates**

May 2013



United States Special Operations Command

Justification Book Volume 1 of 1

Procurement, Defense-Wide

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

United States Special Operations Command • Amended Budget Estimates FY 2014 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - 37

Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - 49

Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - 51

Exhibit P-40's..... Volume 1 - 53

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 May 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Procurement, Defense-Wide	2,221,125	1,782,054	64,888	1,846,942
Total Defense-Wide	2,221,125	1,782,054	64,888	1,846,942

**The FY 2014 President's Budget Exhibit P-1 reflect the OCO cost in Line Item 60 (Ordnance Replenishment) vice Line Item 61 (Ordnance Items <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 61 for proper execution. (Refer to page D-5A)

**The FY 2014 President's Budget Exhibits P-1 reflects the OCO cost in Line Item 82 (Solider Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution. (Refer to page D-5A/D-6A)

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 May 2013

Appropriation -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Procurement, Defense-Wide	1,586,109	27,529	1,613,638
Total Defense-Wide	1,586,109	27,529	1,613,638

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 May 2013

Organization: Procurement, Defense-Wide -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
U.S., Special Operations Command, SOCOM		1,782,054	64,888	1,846,942
Total		1,782,054	64,888	1,846,942

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 May 2013

Organization: Procurement, Defense-Wide -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
U.S., Special Operations Command, SOCOM	1,586,109	27,529	1,613,638
Total	1,586,109	27,529	1,613,638

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
02. Special Operations Command	2,221,125	1,782,054	64,888	1,846,942
Total Procurement, Defense-Wide	2,221,125	1,782,054	64,888	1,846,942

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 May 2013

Appropriation: Procurement, Defense-Wide

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
02. Special Operations Command	1,586,109	27,529	1,613,638
Total Procurement, Defense-Wide	1,586,109	27,529	1,613,638

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c
Budget Activity 02: Special Operations Command											

Aviation Programs											
42	MC12 Javaman	A		26,930							U
43	Rotary Wing Upgrades and Sustainment			39,221		74,832			74,832		U
44	MH-60 Modernization Program			145,456		126,780			126,780		U
45	Non-Standard Aviation		9	210,572	7	99,776		7	99,776		U
46	U-28			25,540		7,530			7,530		U
47	MH-47 Chinook		1	142,783	7	134,785		7	134,785		U
48	RQ-11 Unmanned Aerial Vehicle			486		2,062			2,062		U
49	CV-22 Modification		5	116,536	4	139,147		4	139,147		U
50	MQ-1 Unmanned Aerial Vehicle			3,675		3,963			3,963		U
51	MQ-9 Unmanned Aerial Vehicle			8,724		3,952			3,952		U
52	RQ-7 Unmanned Aerial Vehicle			450							U
53	STUASLO			10,854		12,945			12,945		U
54	Precision Strike Package					73,013			73,013		U
55	AC/MC-130J			61,391		51,484			51,484		U
56	MQ-8 UAV						16,500		16,500		U
57	C-130 Modifications			27,965		25,248			25,248		U
58	Aircraft Support			6,207		5,314			5,314		U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 02: Special Operations Command									

Aviation Programs									
42	MC12 Javaman	A							U
43	Rotary Wing Upgrades and Sustainment			112,456			112,456		U
44	MH-60 Modernization Program			81,457			81,457		U
45	Non-Standard Aviation			2,650			2,650		U
46	U-28			56,208			56,208		U
47	MH-47 Chinook			19,766			19,766		U
48	RQ-11 Unmanned Aerial Vehicle			850			850		U
49	CV-22 Modification		3	98,927			3	98,927	U
50	MQ-1 Unmanned Aerial Vehicle			20,576			20,576		U
51	MQ-9 Unmanned Aerial Vehicle			1,893			1,893		U
52	RQ-7 Unmanned Aerial Vehicle								U
53	STUASLO			13,166			13,166		U
54	Precision Strike Package			107,687			107,687		U
55	AC/MC-130J			51,870			51,870		U
56	MQ-8 UAV								U
57	C-130 Modifications			71,940			71,940		U
58	Aircraft Support								U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
	Shipbuilding						
59	Underwater Systems		6,379	23,037		23,037	U
	Ammunition Programs						
60	Ordnance Replenishment		176,026	113,183		113,183	U
61	Ordnance Items <\$5M						U
62	Ordnance Acquisition		32,381	36,981		36,981	U
	Other Procurement Programs						
63	Communications Equipment and Electronics		171,602	99,838	4 151	4 99,989	U
64	Intelligence Systems		129,458	71,428	41 30,528	41 101,956	U
65	Small Arms and Weapons		24,747	27,108		27,108	U
66	Distributed Common Ground/Surface Systems		18,418	12,767		12,767	U
68	Other Items <\$5M						U
69	Combatant Craft Systems		70,899	42,348		42,348	U
70	Spares and Repair Parts		594	600		600	U
72	Special Programs						U
73	Tactical Vehicles		30,324	37,421	54 1,843	54 39,264	U
74	Warrior Systems <\$5M						U
75	Mission Training and Preparation Systems		42,742	36,949		36,949	U
76	Combat Mission Requirements		20,000	20,255		20,255	U
77	MILCON Collateral Equipment		20,957	17,590		17,590	U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
	Shipbuilding								
59	Underwater Systems			37,439				37,439	U
	Ammunition Programs								
60	Ordnance Replenishment				25	2,841	25	2,841	U
61	Ordnance Items <\$5M			159,029				159,029	U
62	Ordnance Acquisition								U
	Other Procurement Programs								
63	Communications Equipment and Electronics								U
64	Intelligence Systems			79,819	1	13,300	1	93,119	U
65	Small Arms and Weapons								U
66	Distributed Common Ground/Surface Systems			14,906				14,906	U
68	Other Items <\$5M			81,711				81,711	U
69	Combatant Craft Systems			35,053				35,053	U
70	Spares and Repair Parts								U
72	Special Programs			41,526				41,526	U
73	Tactical Vehicles			43,353				43,353	U
74	Warrior Systems <\$5M			210,540				210,540	U
75	Mission Training and Preparation Systems								U
76	Combat Mission Requirements			20,000				20,000	U
77	MILCON Collateral Equipment								U

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
79	Automation Systems		69,001	66,573	1 1,000	1 67,573	U
80	Global Video Surveillance Activities		7,782	6,549		6,549	U
81	Operational Enhancements Intelligence		37,960	32,335		32,335	U
82	Soldier Protection and Survival Systems		29,347	15,153		15,153	U
83	Visual Augmentation Lasers and Sensor Systems		16,143	33,920	12 108	12 34,028	U
84	Tactical Radio Systems		121,003	75,132		75,132	U
85	Drug Interdiction		5,089				U
86	Miscellaneous Equipment		1,895	6,667		6,667	U
87	Operational Enhancements		353,434	217,972	31 14,758	31 232,730	U
88	Military Information Support Operations		4,142	27,417		27,417	U
999	Classified Programs		4,012				U
	Total Special Operations Command		2,221,125	1,782,054	64,888	1,846,942	
	Total Procurement, Defense-Wide		2,221,125	1,782,054	64,888	1,846,942	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

14 May 2013

Appropriation: 0300D Procurement, Defense-Wide

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
79	Automation Systems								U
80	Global Video Surveillance Activities			6,645				6,645	U
81	Operational Enhancements Intelligence			25,581				25,581	U
82	Soldier Protection and Survival Systems				53	8,034	53	8,034	U
83	Visual Augmentation Lasers and Sensor Systems								U
84	Tactical Radio Systems								U
85	Drug Interdiction								U
86	Miscellaneous Equipment								U
87	Operational Enhancements			191,061	126	3,354	126	194,415	U
88	Military Information Support Operations								U
999	Classified Programs								U
	Total Special Operations Command			1,586,109		27,529		1,613,638	
	Total Procurement, Defense-Wide			1,586,109		27,529		1,613,638	

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 14, 2013 at 10:42:57

UNCLASSIFIED

UNCLASSIFIED

United States Special Operations Command • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0300D: Procurement, Defense-Wide

Line #	BA	BSA	Line Item Number	Line Item Title	Page
61	02	03	0203ORDN	ORDNANCE ITEMS <\$5M.....	Volume 1 - 53
64	02	04	020400INTL	INTELLIGENCE SYSTEMS.....	Volume 1 - 59
74	02	04	0204Warrior	WARRIOR SYSTEMS <\$5M.....	Volume 1 - 71
87	02	04	2143369000	OPERATIONAL ENHANCEMENTS.....	Volume 1 - 93

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

United States Special Operations Command • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
INTELLIGENCE SYSTEMS	020400INTL	64	02	04.....	Volume 1 - 59
OPERATIONAL ENHANCEMENTS	2143369000	87	02	04.....	Volume 1 - 93
ORDNANCE ITEMS <\$5M	0203ORDN	61	02	03.....	Volume 1 - 53
WARRIOR SYSTEMS <\$5M	0204Warrior	74	02	04.....	Volume 1 - 71

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command	Date: May 2013
--	-----------------------

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs	P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M
---	---

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160481BB, 1160431BB
---	---	---

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	159.029	2.841	161.870	155.753	172.437	162.131	170.378	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	-	159.029	2.841	161.870	155.753	172.437	162.131	170.378	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	-	159.029	2.841	161.870	155.753	172.437	162.131	170.378	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Description:

NOTE: Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Ordnance Items <\$5M P-1 Line Item: Ordnance Replenishment and Ordnance Acquisition.

The FY 2014 President's Budget Exhibit P-1 reflects the FY 2014 OCO cost in Line Item 60 (Ordnance Replenishment) vice Line Item 61 (Ordnance Items <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 61 for proper execution.

The ORDNANCE ITEMS <\$5M line provides ordnance items, munitions, small caliber, medium caliber, and large caliber ammunition, demolitions, pyrotechnics, explosive initiation devices, underwater munitions, grenades, foreign weapons and ammunition, air delivered munitions, precision guided munitions, shoulder fired munitions and rockets for Special Operations Forces (SOF). The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

The associated RDT&E funds are in Program Element 1160431BB.

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P40A, P5A				-			-			-			159.029			2.841			161.870

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command **Date:** May 2013

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
3: Ammunition Programs

P-1 Line Item Nomenclature:
0203ORDN - ORDNANCE ITEMS <\$5M

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:** 1160481BB, 1160431BB

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					-			-			-			159.029			2.841			161.870
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
ORDNANCE ITEMS <\$5M	P40A, P5A				155.753			172.437			162.131			170.378			Continuing			Continuing
Total Gross/Weapon System Cost					155.753			172.437			162.131			170.378			Continuing			Continuing

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

1. Air Delivered Munitions - Procures AC-130 gunship munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of the 105mm, 40mm 30mm, 25mm and fuzes. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

FY 2014 PROGRAM JUSTIFICATION: Procures and qualifies air delivered ammunition to meet mission requirements required to maintain AC-130 Gunship crew mission-related readiness skills and provides combat mission support. Procures several tactical and training configurations of 105mm, 40mm, 30mm, and 25mm ammunition and fuzes. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.

2. Bullets - Procures barrel launched munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations US and non standard foreign munitions, weapons and related equipment of 4.6mm, 5.45mm, 5.56mm, 7.62mm, .300 WinMag, .338 Lapua, 9mm, .357, .380, .40, .44, .45, .50, 12.7mm, 14.7mm, 12 gauge, 25mm, 40mm, 60mm, 64mm, 66mm, 81mm, 84mm, 105mm, 4.2", 107mm, 120mm, 155mm, rocket propelled grenades (RPG) and other calibers as required. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities. Program was increased by FY 2012 Title IX funds.

FY 2014 PROGRAM JUSTIFICATION: Funding procures the following munitions: 40mm Cartridges (all types); Shotgun Cartridges; Handgun Cartridges; Rifle/Machine Gun Cartridges (all types of 5.56mm, 7.62mm, .300 WM and .50 Caliber); Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Procures 4,000,000 rounds of various types of Non-Standard foreign ammunition. Actual quantities vary depending on training requirements.

3. Demolition, Breaching and Pyrotechnics - Procures Demolition, Breaching and Pyrotechnics munitions including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of munitions and related equipment of explosively formed penetrators, conical shape charges, linear shaped charges, diversionary devices, demolition hand grenades, breaching devices, explosives, firing devices, underwater munitions, flares, signaling devices, along with tools, equipment, and attaching devices for constructing and emplacing a variety of demolition charges and other munitions as required. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs		P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160481BB, 1160431BB
MDAP/MAIS Code(s):		
<p>FY 2014 PROGRAM JUSTIFICATION: Grenades (offensive and smoke); Flash-Bang Grenades a variety of demolition materiel consisting of explosives, firing devices, accessories, and production engineering. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.</p> <p>4. Shoulder Fired Munitions and Rockets - Procures Shoulder Fired Munitions, launchers, and rockets including the associated safety certification, Insensitive Munitions qualification, production engineering and transportation. Funding includes several tactical and training configurations of munitions and related equipment providing armored vehicle destruction, bunker and hardened facility destruction, soft target destruction, fire from enclosure, anti-personnel, smoke obscuration, visible and IR illumination, as well as sub-caliber training devices with back blast simulation. These systems gives SOF extended range fires to operate where no artillery, mortar, or armor support is available. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures shoulder fired munitions, launchers, 2.75" rockets and associated production engineering support. Replenishes munitions expended in training, Operation Enduring Freedom (OEF) and Operation New Dawn (OND). Actual quantities vary depending on training requirements.</p> <p>5. Precision Guided Munitions (PGM) - Procures Precision Guided Munitions including the associated safety certification, Insensitive Munitions qualification, production engineering, transportation, and provides for the integration of service-common and SOF-unique PGM munitions onto SOF platforms to support armed over-watch capability on the battlefield. The required funding will allow SOF components to accomplish the required annual training, support required combat missions, and build toward the required war reserve quantities.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 247 PGMs and provides for production support to provide an armed over-watch capability on the battlefield, required annual training, and build toward the required war reserve quantities. Program was increased by OCO in FY 2012.</p> <p>FY 2014 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures 23 PGMs and provides for production support to provide an armed over-watch capability on the battlefield, required annual training, and build toward the required war reserve quantities. Program was increased by OCO in FY 2012.</p>		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command															Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs					P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M										Aggregated Item Name: ORDNANCE ITEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
Air Delivered Munitions			-	-	-	-	-	-	-	-	-	-	-	56.504	-	-	-	-	-	56.504
Subtotal Air Delivered Munitions					-			-			-			56.504			-			56.504
Small Caliber Bullets																				
Small Caliber Bullets			-	-	-	-	-	-	-	-	-	-	-	49.506	-	-	-	-	-	49.506
Subtotal Small Caliber Bullets					-			-			-			49.506			-			49.506
Demolition, Breaching and Pyrotechnics																				
Demolition, Breaching and Pyrotechnics			-	-	-	-	-	-	-	-	-	-	-	8.401	-	-	-	-	-	8.401
Subtotal Demolition, Breaching and Pyrotechnics					-			-			-			8.401			-			8.401
Shoulder Fired Munitions and Rockets																				
Shoulder Fired Munitions and Rockets			-	-	-	-	-	-	-	-	-	-	-	13.930	-	-	-	-	-	13.930
Subtotal Shoulder Fired Munitions and Rockets					-			-			-			13.930			-			13.930
Stand-Off Precision Guided Munitions (SOPGM)																				
† SOPGM			-	-	-	-	-	-	-	-	-	124,242.91	247	30.688	-	-	-	124,242.91	247	30.688
OCO - SOPGM			-	-	-	-	-	-	-	-	-	-	-	-	123,521.74	23	2.841	123,521.74	23	2.841
Subtotal Stand-Off Precision Guided Munitions (SOPGM)					-			-			-			30.688			2.841			33.529
Total					-			-			-			159.029			2.841			161.870

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command															Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs					P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M										Aggregated Item Name: ORDNANCE ITEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Air Delivered Munitions																				
Air Delivered Munitions			-	-	54.886	-	-	62.566	-	-	57.619	-	-	62.407	Continuing			Continuing		
Subtotal Air Delivered Munitions					54.886			62.566			57.619			62.407	Continuing			Continuing		
Small Caliber Bullets																				
Small Caliber Bullets			-	-	51.869	-	-	55.333	-	-	50.586	-	-	50.762	Continuing			Continuing		
Subtotal Small Caliber Bullets					51.869			55.333			50.586			50.762	Continuing			Continuing		
Demolition, Breaching and Pyrotechnics																				
Demolition, Breaching and Pyrotechnics			-	-	11.852	-	-	10.166	-	-	7.710	-	-	9.544	Continuing			Continuing		
Subtotal Demolition, Breaching and Pyrotechnics					11.852			10.166			7.710			9.544	Continuing			Continuing		
Shoulder Fired Munitions and Rockets																				
Shoulder Fired Munitions and Rockets			-	-	8.138	-	-	13.487	-	-	10.639	-	-	11.346	Continuing			Continuing		
Subtotal Shoulder Fired Munitions and Rockets					8.138			13.487			10.639			11.346	Continuing			Continuing		
Stand-Off Precision Guided Munitions (SOPGM)																				
† SOPGM			-	-	29.008	-	-	30.885	-	-	35.577	-	-	36.319	Continuing			Continuing		
OCO - SOPGM			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Stand-Off Precision Guided Munitions (SOPGM)					29.008			30.885			35.577			36.319	Continuing			Continuing		
Total					155.753			172.437			162.131			170.378	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command										Date: May 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 3: Ammunition Programs				P-1 Line Item Nomenclature: 0203ORDN - ORDNANCE ITEMS <\$5M					Aggregated Item Name: ORDNANCE ITEMS <\$5M			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Stand-Off Precision Guided Munitions (SOPGM)												
SOPGM		2014	Raytheon / Tucson, AZ	SS / IDIQ	Eglin AFB, FL	Jan 2014	Sep 2015	247	124,243.00	Y		
SOPGM- OCO	✓	2014	Raytheon / Tucson, AZ	SS / IDDQ	Eglin AFB, FL	Jan 2014	Sep 2015	23	124,243.00	Y		

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command										Date: May 2013										
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS														
ID Code (A=Service Ready, B=Not Service Ready) :				Program Elements for Code B Items: 1160405BB				Other Related Program Elements: 1160405BB												
MDAP/MAIS Code(s):																				
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1,024.167	129.458	101.956	79.819	13.300	93.119	89.720	93.616	96.319	90.700	Continuing	Continuing								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	1,024.167	129.458	101.956	79.819	13.300	93.119	89.720	93.616	96.319	90.700	Continuing	Continuing								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	1,024.167	129.458	101.956	79.819	13.300	93.119	89.720	93.616	96.319	90.700	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	12.059	2.400	3.240	2.295	-	2.295	2.346	2.371	2.424	2.473	Continuing	Continuing								
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013 Description: The Intelligence Systems line item provides for the identification, development, and testing of Special Operations Forces (SOF) intelligence equipment to identify and eliminate deficiencies in providing timely intelligence to deployed forces. Sub-projects address the primary areas of intelligence dissemination, sensor systems, integrated threat warning to SOF mission platforms, and tactical exploitation of national system capabilities. The systems procured in this line item are Joint Threat Warning System (JTWS); Special Operations Tactical Video System (SOTVS); Tactical Local Area Network (TACLAN); Special Operations Command, Research, Analysis and Threat Evaluation System (SOCRATES); Hostile Forces-Tagging, Tracking, and Locating (HF-TTL); Sensitive Site Exploitation (SSE), and the Integrated Survey Program. U.S. Special Operations Command (USSOCOM) has developed an overall strategy to ensure that Command, Control, Communications, Computers, and Intelligence (C4I) systems continue to provide SOF with the required capabilities into the 21st century. USSOCOM's C4I programs are comprised of an integrated network of systems providing positive command and control and the timely exchange of intelligence and threat warning to all organizational echelons. The C4I systems that support this architecture employ the latest standards and technology by transitioning from separate systems to full integration with the SOF Information Environment (SIE). The SIE allows SOF elements to operate with any force combination in multiple environments. The intelligence programs funded in this line item will meet annual emergent requirements and are grouped by the level of organizational element they support: Operational Element (Team) and Above Operational Element (Garrison).																				
Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Intelligence Systems	P40A, P5A				1,012.108			127.058			98.716			77.524			13.300			90.824

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command																Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs												P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS									
ID Code (A=Service Ready, B=Not Service Ready) :						Program Elements for Code B Items: 1160405BB						Other Related Program Elements: 1160405BB									
MDAP/MAIS Code(s):																					
Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Intelligence Systems	P18			12.059			2.400			3.240			2.295			-				2.295	
Total Gross/Weapon System Cost				1,024.167			129.458			101.956			79.819			13.300				93.119	
<p>*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.</p>																					
<p>Justification: OPERATIONAL ELEMENT (TEAM)</p> <p>1. JTWS. This program is an evolutionary acquisition program that provides threat warning, force protection, enhanced situational awareness, and target identification/acquisition information to SOF via signal intercept, direction finding (DF) and signals intelligence (SIGINT). This system will employ continuing technology updates to address the changing threat environment. SOF SIGINT operators are globally deployed and fully embedded within Special Operations teams and aircrews in every operational environment. The JTWS state-of-the-art technology enables SOF operators to provide critical time- sensitive targeting and actionable intelligence to the operational commander during mission execution. Intelligence derived from operations supports campaign objectives and the National Military Strategy. The system provides different variants utilizing common core software that allows operators to task, organize, and scale equipment based on anticipated signal environments and areas of operation. Variants will be modular, lightweight with minimal power requirements, and configurable to support body worn/mobile or static, air, maritime and precision geo-location operations in support of all SOF missions. Each variant except static will be capable of operation by a single trained operator. The four variants are Ground SIGINT Kit (GSK) body worn/mobile and Team Transportable GSK static, Air, Maritime, and Precision Geo-Location (PGL) (ground and air). Program increased by FY 2012 Overseas Contingency Operations funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 4 PGL Ground systems, 9 PGL Air variants and the capital equipment replacement (CERP) of 19 GSK kits, 6 Air variants, 8 PGL ground systems, Unmanned Aerial Collection System, and initial training.</p> <p>2. SOTVS. This program employs an evolutionary acquisition strategy to meet SOF reconnaissance and surveillance mission requirements. The program consists of a family of interoperable, digital, commercial-off-the-shelf systems to capture and transfer near-real time day/night tactical ground imagery utilizing SOF organic radios and global C4I infrastructure. The program provides the capability to forward imagery in near-real-time via current or future communication systems (i.e., land-line, High Frequency, Very High Frequency, and Satellite Communications radios) in support of surveillance and reconnaissance missions. This man-packable tactical system consists of digital still cameras, camcorders, and ruggedized laptop computers with image manipulation software and data controller. Program increased by FY 2012 Overseas Contingency Operations funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 3 Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) Reconnaissance Kits and 68 SOTVS Digital Camera Surveillance kits.</p> <p>3. TACLAN. This program provides a tactical Command, Control, Communications, Computers and Intelligence Surveillance and Reconnaissance (C4ISR) architecture directly supporting SOF operational commanders and forward deployed forces global mission. It provides a standard, interoperable, automated, network-centric infrastructure that interconnects deployed SOF elements, from smallest team to a Joint Special Operations Task Force (JSOTF) headquarters. The program consists of Full Suites, Command and Control (C2) suites, Mission Planning Kits (MPKs), and Field Computing Devices (FCDs). Each suite consists of modular integrated network components consisting of: 60 general use laptops, 10 intelligence laptops, commercial servers, routers, and hubs that can operate at user selectable classification levels (unclassified, collateral, coalition or sensitive compartmented information networks). An MPK consists of laptop computers and ancillary equipment used by SOF teams for detailed mission planning. FCDs are small hand-held computing devices used by the most forward deployed SOF to automatically interface with the suite via tactical communications. Program increased by FY 2012 Overseas Contingency Operations funds.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procure CERP of 17 TACLAN Suites.</p>																					

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items: 1160405BB	Other Related Program Elements: 1160405BB
MDAP/MAIS Code(s):		
<p>ABOVE OPERATIONAL ELEMENT (GARRISON)</p> <p>4. SOCRATES. This program is the SOF extension of the Joint Worldwide Intelligence Communications System network and is used to develop, acquire and support garrison automated intelligence system requirements for SOF organizations worldwide. It provides the capabilities to exercise command and control, planning, collection, collaboration, data processing, video mapping, a wide-range of automated intelligence analysis, direction, intelligence dissemination, imagery tools and applications, to include secondary imagery dissemination, as well as news and message traffic. The system ensures intelligence support to mission planning and the intelligence preparation of the battle space by connecting numerous data repositories while maintaining information assurance. The system supports Headquarters USSOCOM, its component commands, Theater Special Operations Commands (TSOC) and forward based SOF units. SOCRATES is composed of state-of-the-art networking devices (firewalls, routers, switches, hubs, and modems), servers, storage devices, workstations, associated peripherals and government-off-the-shelf /commercial-off-the-shelf software.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures evolutionary technology insertions, three storage infrastructures and the capital equipment replacement of four storage infrastructures.</p> <p>5. HF-TTL. This program provides SOF with critical tools to enhance situational awareness for the planning and execution of SOF missions. This capability allows the SOF warfighter to find, fix, and finish terrorist networks through the emplacement of sophisticated tags and devices that feed into an integrated architecture. HF-TTL provides Regional Combatant Commanders and SOF operators with an immediate capability to tag, track, and locate people, things, and activities. The HF-TTL program provides actionable intelligence for SOF planners. The Mission Sets are comprised of a mix of different classes of tags and their associated detection, interrogation, viewing, tracking, and communications systems that are fielded annually to each SOF Component and TSOC based upon dynamic and emergent SOF operational requirements. Active Sentinel initiatives focus on equipping and/or modifying existing sensor technology in response to requests from forward based SOF TSOCs and JSOTFs engaged in current combat operations. Program increased by FY 2012 Overseas Contingency Operations funds and FY 2006 congressional add.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 23 mission sets.</p> <p>FY 2014 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures various sensors in support of Active Sentinel.</p> <p>6. SSE. This program provides the capability to exploit personnel, documents, electronic data, material, and forensic evidence on sensitive sites/objectives. It allows collection and transmission of unique, measurable biometric signatures, including live/latent fingerprints, iris patterns, and facial features. It also provides a means to verify against and enroll subjects into the DoD authoritative database, and to query that database to support hold or release decisions.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 170 forensic exploitation kits.</p> <p>7. Integrated Survey Program (ISP). This program supports Joint Chiefs of Staff contingency planning by conducting surveys and producing highly detailed target analysis packages on critical U.S. facilities. ISP is a DOD migration system merging four existing programs standardizing methodology and equipment.</p>		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS						Aggregated Item Name: Intelligence Systems									
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Joint Threat Warning System																					
† GSK - Capital Equipment Replacement Program (CERP)			0.447	84	37.567	0.472	16	7.558	0.511	22	11.248	0.507	19	9.628	-	-	-	0.507	19	9.628	
GSK - Initial Training			-	-	0.480	-	-	0.102	-	-	0.105	-	-	0.108	-	-	-	-	-	0.108	
† AVS - CERP			0.459	6	2.755	0.478	22	10.520	0.485	8	3.883	0.667	6	3.999	-	-	-	0.667	6	3.999	
AVS - Initial Training			-	-	0.093	-	-	0.044	-	-	0.045	-	-	0.046	-	-	-	-	-	0.046	
Team Transportable Variant (TTV) (GSK - Static)			0.822	7	5.755	-	-	-	-	-	0.436	-	-	-	-	-	-	-	-	-	
TTV - Initial Training			-	-	0.262	-	-	0.036	-	-	0.036	-	-	0.037	-	-	-	-	-	0.037	
† Precision Geo Location (PGL) Ground			1.139	18	20.502	1.094	6	6.563	-	-	-	1.122	4	4.489	-	-	-	1.122	4	4.489	
† PGL Ground - CERP			0.995	4	3.980	1.193	6	7.158	1.142	6	6.851	1.087	8	8.694	-	-	-	1.087	8	8.694	
PGL Ground - Initial Training			-	-	0.874	-	-	0.312	-	-	0.316	-	-	0.141	-	-	-	-	-	0.141	
† PGL Air			-	-	-	-	-	-	0.539	10	5.388	0.465	9	4.186	-	-	-	0.465	9	4.186	
Unmanned Aerial Collection System			-	-	-	-	-	0.368	-	-	0.215	-	-	0.224	-	-	-	-	-	0.224	
† Overseas Contingency Operations (OCO) - GSK			0.458	25	11.439	0.466	2	0.932	-	-	-	-	-	-	-	-	-	-	-	-	
† OCO - GSK - Body Worn/Mobile			-	-	-	0.667	4	2.668	-	-	-	-	-	-	-	-	-	-	-	-	
OCO - SIGINT Equipment			-	-	-	-	-	5.849	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal Joint Threat Warning System					83.707			42.110			28.523			31.552			-			31.552	
Special Operations Tactical Video System (SOTVS)																					
† PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit			0.034	156	5.254	0.068	16	1.088	0.068	11	0.743	0.067	3	0.200	-	-	-	0.067	3	0.200	
PME - RSTA - Remote Observation Post (ROP)			0.056	128	7.219	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS										Aggregated Item Name: Intelligence Systems				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† PME - RSTA - Sensor Kit			0.034	155	5.218	0.029	16	0.462	0.026	11	0.289	-	-	-	-	-	-	-	-	-
† PME - Tactical Video/ System			0.016	45	0.698	0.017	80	1.376	-	-	-	0.037	68	2.532	-	-	-	0.037	68	2.532
OCO - PME - RSTA - ROP			0.079	1	0.079	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCO - PME - RSTA - RECCE Kit			0.036	20	0.710	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OCO - PME - RSTA - Sensor Kit			0.021	20	0.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† OCO - PME - SOTVS Kits			-	-	-	0.031	6	0.188	-	-	-	-	-	-	-	-	-	-	-	-
† OCO - PME - RSTA Kits			-	-	-	0.093	81	7.564	0.105	7	0.738	-	-	-	-	-	-	-	-	-
† SOTVS Kits - Austere Location Force Protection (ALFP) CMNS 168 Title 9			0.493	22	10.849	0.554	18	9.972	-	-	-	-	-	-	-	-	-	-	-	-
SOTVS Ancillary - ALFP CMNS 168 Title 9			-	-	5.545	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOTVS Kits - ALFP CMNS 168 OCO			0.487	22	10.706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SOTVS Kits - ISR TF OCO			-	-	15.050	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Special Operations Tactical Video System (SOTVS)</i>					61.739			20.650			1.770			2.732			-			2.732
Tactical Area Local Network																				
PME - Suites			0.179	50	8.927	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† PME - Suites - Block II CERP			0.132	85	11.181	0.167	13	2.178	0.201	10	2.010	0.102	17	1.731	-	-	-	0.102	17	1.731
<i>Subtotal Tactical Area Local Network</i>					20.108			2.178			2.010			1.731			-			1.731
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)																				
† Headquarters Expansion			0.025	250	6.193	0.013	6	0.075	-	-	-	-	-	-	-	-	-	-	-	-
Evolutionary Technology Insertions			-	-	25.093	-	-	6.597	-	-	6.200	-	-	3.387	-	-	-	-	-	3.387

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																	Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS										Aggregated Item Name: Intelligence Systems			
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† Storage Infrastructure			-	-	-	0.464	2	0.928	0.439	3	1.317	0.440	3	1.320	-	-	-	0.440	3	1.320
† Storage Infrastructure - CERP			0.440	2	0.880	-	-	-	-	-	-	0.440	4	1.760	-	-	-	0.440	4	1.760
<i>Subtotal Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)</i>					32.166			7.600			7.517			6.467			-			6.467
Hostile Forces Tagging, Tracking, and Locating																				
† Mission Sets			1.503	64	96.160	1.266	19	24.065	1.232	22	27.107	1.259	23	28.948	-	-	-	1.259	23	28.948
† OCO - Mission Sets			0.880	12	10.557	1.254	11	13.797	1.143	14	16.000	-	-	-	-	-	-	-	-	-
OCO - Active Sentinel			-	-	27.750	-	-	13.786	-	-	13.100	-	-	-	-	-	13.300	-	-	13.300
<i>Subtotal Hostile Forces Tagging, Tracking, and Locating</i>					134.467			51.648			56.207			28.948			13.300			42.248
Sensitive Site Exploitation (SSE) - Sensor																				
† OCO - Biometric Enrollment Kits			-	-	-	-	-	-	0.025	5	0.125	-	-	-	-	-	-	-	-	-
† Biometric ID Kits			0.010	909	8.701	0.013	107	1.393	0.013	26	0.344	-	-	-	-	-	-	-	-	-
† OCO - Biometric ID Kits			-	-	-	-	-	-	0.013	5	0.065	-	-	-	-	-	-	-	-	-
† Forensic Exploitation Kits			0.052	89	4.653	0.023	63	1.479	0.036	46	1.655	0.036	170	6.094	-	-	-	0.036	170	6.094
† OCO - Forensic Exploitation Kits			-	-	-	-	-	-	0.050	10	0.500	-	-	-	-	-	-	-	-	-
<i>Subtotal Sensitive Site Exploitation (SSE) - Sensor</i>					13.354			2.872			2.689			6.094			-			6.094
Prior Year																				
Prior Year Funding			-	-	543.983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding - Cong Add			-	-	5.171	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prior Year Funding - OCO			-	-	117.413	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal Prior Year</i>					666.567			-			-			-			-			-
Total					1,012.108			127.058			98.716			77.524			13.300			90.824

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS					Aggregated Item Name: Intelligence Systems			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Joint Threat Warning System												
GSK - Capital Equipment Replacement Program (CERP)		2012	Various / Various	Various	SPAWAR	Dec 2012	Dec 2013	16	0.472	N		
GSK - Capital Equipment Replacement Program (CERP)		2013	Various / Various	Various	SPAWAR	Apr 2013	Apr 2014	22	0.511	N		
GSK - Capital Equipment Replacement Program (CERP)		2014	Various / Various	Various	SPAWAR	Nov 2013	Oct 2014	19	0.507	N		
AVS - CERP		2012	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Apr 2012	Apr 2013	22	0.478	N		
AVS - CERP		2013	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Apr 2013	Apr 2014	8	0.485	N		
AVS - CERP		2014	Space and Naval Warfare System Center (SPAWAR) / Charleston, SC	MIPR	SPAWAR	Nov 2013	Oct 2014	6	0.667	N		
Precision Geo Location (PGL) Ground		2012	TEAMCOR / Warner Robbins, GA	C / FFP	USSOCOM	Jan 2012	Dec 2012	6	1.094	N		
Precision Geo Location (PGL) Ground		2014	TEAMCOR / Warner Robbins, GA	C / FFP	USSOCOM	Jan 2014	Dec 2014	4	1.122	N		
PGL Ground - CERP		2012 ⁽¹⁾	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jun 2012	Dec 2012	6	1.193	N		
PGL Ground - CERP		2013 ⁽²⁾	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Oct 2013	6	1.142	N		
PGL Ground - CERP		2014	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jan 2014	Dec 2014	8	1.087	N		
PGL Air		2013	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Oct 2013	10	0.539	N		
PGL Air		2014	SIGINT Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Jan 2014	Dec 2014	9	0.465	N		
Overseas Contingency Operations (OCO) - GSK	✓	2012	Various / Various	Various	SPAWAR	Apr 2012	Apr 2013	2	0.466	N		
OCO - GSK - Body Worn/Mobile	✓	2012	Various / Various	Various	SPAWAR	Apr 2013	Apr 2014	4	0.667	N		
Special Operations Tactical Video System (SOTVS)												
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2012 ⁽³⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jun 2012	16	0.068	N		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS						Aggregated Item Name: Intelligence Systems			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2013 ⁽⁴⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jun 2013	11	0.068	N		
PME - Reconnaissance, Surveillance, and Targeting Acquisition (RSTA) - Reconnaissance (RECCE) Kit		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Dec 2013	May 2014	3	0.067	N		
PME - RSTA - Sensor Kit		2012 ⁽⁵⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jun 2012	16	0.029	N		
PME - RSTA - Sensor Kit		2013 ⁽⁶⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jun 2013	11	0.026	N		
PME - Tactical Video/System		2012 ⁽⁷⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	80	0.017	N		
PME - Tactical Video/System		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Dec 2013	May 2014	68	0.037	N		
OCO - PME - SOTVS Kits	✓	2012 ⁽⁸⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	6	0.031	N		
OCO - PME - RSTA Kits	✓	2012 ⁽⁹⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2012	Jul 2012	81	0.093	N		
OCO - PME - RSTA Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Mar 2013	Jul 2013	7	0.105	N		
SOTVS Kits - Austere Location Force Protection (ALFP) CMNS 168 Title 9	✓	2012	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Jun 2012	18	0.554	N		
Tactical Area Local Network												
PME - Suites - Block II CERP		2012	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2010	May 2011	13	0.159	Y		
PME - Suites - Block II CERP		2013	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2012	May 2013	10	0.201	N		
PME - Suites - Block II CERP		2014	iGov Technologies / Tampa, FL	C / IDIQ	USSOCOM	Oct 2012	May 2013	17	0.102	N		
Special Operations Command Research, Analysis and Threat Evaluation System (SOCRATES)												
Headquarters Expansion		2012	Dell / Round Rock, TX	PO	USSOCOM	Jul 2012	Sep 2012	6	0.013	N		
Storage Infrastructure		2012	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2012	Aug 2012	2	0.464	Y		
Storage Infrastructure		2013	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2013	Aug 2013	3	0.439	N		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS					Aggregated Item Name: Intelligence Systems			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Storage Infrastructure		2014	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2014	Aug 2014	3	0.440	N		
Storage Infrastructure - CERP		2014	NetApp / Sunnyvale, CA	PO	USSOCOM	Jul 2014	Aug 2014	4	0.440	N		
Hostile Forces Tagging, Tracking, and Locating												
Mission Sets		2012	Various / Various	C / FFP	USSOCOM	Nov 2011	Jun 2012	19	1.266	N		
Mission Sets		2013	Various / Various	C / FFP	USSOCOM	Nov 2012	Jun 2013	22	1.232	N		
Mission Sets		2014	Various / Various	C / FFP	USSOCOM	Nov 2013	Jun 2014	23	1.259	N		
OCO - Mission Sets	✓	2012	Various / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	11	1.254	N		
OCO - Mission Sets	✓	2013	Various / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	14	1.143	N		
Sensitive Site Exploitation (SSE) - Sensor												
OCO - Biometric Enrollment Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	5	0.025	N		
Biometric ID Kits		2012 ⁽¹⁰⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	107	0.013	N		
Biometric ID Kits		2013 ⁽¹¹⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	26	0.013	N		
OCO - Biometric ID Kits	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	5	0.013	N		
Forensic Exploitation Kits		2012 ⁽¹²⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2012	Aug 2012	63	0.023	N		
Forensic Exploitation Kits		2013 ⁽¹³⁾	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2013	Aug 2013	46	0.036	N		
Forensic Exploitation Kits		2014	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Feb 2014	Aug 2014	170	0.036	N		
OCO - Forensic Exploitation Kists	✓	2013	Multi Award Task Order Contract / Various	C / FFP	USSOCOM	Apr 2013	Aug 2013	10	0.050	N		
Footnotes: (1) Limited competition among pre-selected contractors (2) Limited competition among pre-selected contractors (3) Limited competition among pre-selected contractors (4) Limited competition among pre-selected contractors (5) Limited competition among pre-selected contractors (6) Limited competition among pre-selected contractors (7) Limited competition among pre-selected contractors (8) Limited competition among pre-selected contractors												

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS	Aggregated Item Name: Intelligence Systems
<div>(9) Limited competition among pre-selected contractors</div> <div>(10) Limited competition among pre-selected contractors</div> <div>(11) Limited competition among pre-selected contractors</div> <div>(12) Limited competition among pre-selected contractors</div> <div>(13) Limited competition among pre-selected contractors</div>		

UNCLASSIFIED

Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB Amended 2014 United States Special Operations Command					Date: May 2013	
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Nomenclature: 020400INTL - INTELLIGENCE SYSTEMS			Item Nomenclature (Name): Intelligence Systems	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
Initial						
BA 02 - Special Operations Command						
[69] 1 - Sensitive Site Exploitation - Biometrics	0.887	-	0.896	-	-	-
[69] 2 - Joint Threat Warning System - Ground Signal Intelligence Kits	4.294	1.010	1.040	1.067	-	1.067
[69] 3 - Joint Threat Warning System - Air Variant	1.036	0.479	0.485	0.499	-	0.499
[69] 4 - Joint Threat Warning System - Team Transportable Variant	2.884	0.385	0.285	0.292	-	0.292
[69] 5 - Joint Threat Warning System - Precision Geo Location	2.958	0.526	0.534	0.437	-	0.437
<i>Initial Subtotal</i>	<i>12.059</i>	<i>2.400</i>	<i>3.240</i>	<i>2.295</i>	<i>-</i>	<i>2.295</i>
Total Cost (Initial + Replenishment)	12.059	2.400	3.240	2.295	-	2.295

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command **Date:** May 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M
--	---

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
---	---	--

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	-	-	210.540	8.034	218.574	192.656	203.159	185.799	185.476	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	-	-	210.540	8.034	218.574	192.656	203.159	185.799	185.476	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	-	-	210.540	8.034	218.574	192.656	203.159	185.799	185.476	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Description:

Beginning in FY 2014, the following P-1 Line Items were consolidated within the new Warrior Systems P-1 Line Item: Communications Equipment and Electronics, Small Arms and Weapons, Soldier Protection and Survival Systems, Visual Augmentation, Lasers and Sensor Systems, and Tactical Radio Systems.

The FY 2014 President's Budget Exhibit P-1 reflects the FY 2014 OCO cost in Line Item 82 (Soldier Protection and Survival Systems) vice Line Item 74 (Warrior Systems <\$5M) as submitted in the budget justification exhibits. Request funds be appropriated in Line Item 74 for proper execution.

This P-1 Line Item provides for the procurement and associated costs of specialized equipment in the areas of communications, weapons, soldier protection and survival systems, visual augmentation systems, lasers and sensors, and radios to meet the unique Special Operations Forces (SOF) requirements. The efforts within this P-1 Line Item improve SOF warfighting capabilities, by continuing the procurement of smaller, lighter, more efficient and more robust capabilities. Communications efforts will maintain a Command, Control, and Communications (C3) link between SOF Commanders and SOF Teams, and provide interoperability with all Services, various agencies of the U.S. Government, Air Traffic Control, commercial agencies and allied foreign forces. Small Arms and Weapons procures a variety of weapons and associated equipment. Specialized protection and survival equipment improves survivability and load bearing equipment impacting the mobility of SOF while conducting varied missions. Visual Augmentation, lasers and sensor systems provide SOF a variety of day/night equipment. Tactical radios rapidly and seamlessly establish and maintain mobile and fixed Command and Control (C2) communications between operational elements and higher echelon headquarters, allowing SOF to operate with any force combination in multiple environments.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command **Date:** May 2013

Appropriation / Budget Activity / Budget Sub Activity:
0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA
4: Other Procurement Programs

P-1 Line Item Nomenclature:
0204Warrior - WARRIOR SYSTEMS <\$5M

ID Code (A=Service Ready, B=Not Service Ready) : **Program Elements for Code B Items:** **Other Related Program Elements:** 1160431BB

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P40A, P5A				-			-			-			210.540			8.034			218.574
Total Gross/Weapon System Cost					-			-			-			210.540			8.034			218.574

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
WARRIOR SYSTEMS <\$5M	P40A, P5A				192.656			203.159			185.799			185.476	Continuing			Continuing		
Total Gross/Weapon System Cost					192.656			203.159			185.799			185.476	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Communications Equipment and Electronics Justification:

1. Special Communications Enterprise program (SPCOM) includes organization, practices, processes, services, networks, systems and subsystems that manage and provide clandestine exchange of information between elements (field-to-field, field-to-base and base-to-field). This program is a FY 2014 new start.

FY 2014 PROGRAM JUSTIFICATION: Procures 24 field segment kits, enterprise segment services, and base-end segment capabilities.

2. SOF Deployable Node (SDN) is a family of satellite communications systems that includes the heavy, medium and, light sub-programs; and includes Evolutionary Technology Insertions (ETI), and capital equipment replacement (CERP) for those sub-programs. The heavy system consists of the Deployable Multi-Channel SATCOM terminal, and the associated switching equipment capable of providing wide-area connectivity through SOF strategic entry points and commercial teleports to SOF task forces as large as 150-200 people. The medium is a deployable, lightweight, multi-channel SATCOM system that provides classified and unclassified voice, data, video teleconferencing (VTC), and video services to SOF tactical teams of 5-15 personnel. The light system is a ruggedized, portable communications package that provides similar services, but on a smaller scale than the heavy or medium. It supports small liaison elements and operational teams of 1-4 SOF personnel. The SDN program includes: Joint Task Force (JTF) large aperture antennas that orient toward a single satellite providing sensor data backhaul off of unmanned/manned assets, Ku Spread Spectrum (KuSS) ingest hubs to interpret signals from the large aperture antenna for manned airborne intelligence sensor reconnaissance (ISR) assets flying within the satellite's footprint; and, predator receive terminals to interpret signals from the large aperture antenna for unmanned airborne ISR assets flying within the satellite's footprint.

FY 2014 PROGRAM JUSTIFICATION: Procures 106 SDN-Light V(3b) systems, Communications-on-the-move evolutionary technology insertion (ETIs), 3G/4G capability, JTF large aperture antenna, KuSS ingest hub, predator receive terminal, and the CERP of 11 SDN-Heavy, 27 SDN-Medium, 126 SDN-Light V(3b) systems, 3 SDN-EP systems, 1 Mobile SOF Strategic Entry Point, and 1 SDN Light Vx system.

3. SCAMPI is the telecommunications system that disseminates information between Headquarters (HQ) USSOCOM, SOF deployed forces, component commands and major subordinate units, the Theater Special Operations Commands (TSOCs), and selected government agencies and activities directly associated with the special operations community. SCAMPI is not an acronym--it is the term identified with this enterprise telecommunications capability. SCAMPI provides secure voice, data, and VTC, on various classification levels, to world-wide deployed and garrison SOF locations. SCAMPI also extends connectivity to global C, KU and X-Band satellite services to deployed SOF units; provides rapid secure communications to SOF Special Mission Units, and enables access to other government agencies and SOF-specific information services.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
MDAP/MAIS Code(s):		
<p>FY 2014 PROGRAM JUSTIFICATION: Procures 1 full motion video ETI, 1 media port and CERP for 10 node optimization/retrofit, 2 tactical gateway SOF strategic entry points (SSEP), and 1 FMV SDN-LUX Gateway.</p> <p>4. The Joint Tactical C4I Information Transceiver System (JTCITS) provides portable video receive terminals for receipt of tactical full motion video from Unmanned Aerial Systems. JTCITS Increment II will be a next-generation replacement for the Increment I (ROVER III/IV) systems that were fielded in FY 2006-2009. The Increment II systems will consist of a fixed- mount form factor designed for integration into ground/airborne/seaborne platforms, and a dismounted form factor designed for handheld or manpack use.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 267 systems.</p> <p>Small Arms and Weapons Justification:</p> <p>1. Family of Sniper Weapon Systems (FSWS) provides the SOF operator with a FSWS consisting of (light, medium, and heavy) caliber weapons that enable SOF to accurately engage enemy personnel and materiel in all SOF environments from 600 to 1500 meters. Near term emphasis is being placed on a phased replacement for the medium caliber weapon. This replacement will be the Precision Sniper Rifle (PSR). The PSR through a system (enhanced rifle and ammunition) approach will provide a significant increase in precision and anti-personnel engagement distances to 1500 meters. The light FSWS are being replaced by the CAR Sniper Support Rifle (SSR). The future heavy sniper weapon system will provide greater performance against hard targets.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 20 PSRs, 15 .300 WINMAG rifles and production support.</p> <p>2. Combat Assault Rifles (CAR) consists of the 7.62mm assault rifle, the 7.62mm Sniper Support Rifle (SSR), and the 40mm Enhanced Grenade Launcher Module (EGLM). The 7.62mm assault rifle has replaceable barrels of different lengths to ensure modularity to meet mission requirements. Due to the overall modular design of the 7.62mm assault rifle, it was used in FY 2011 as the platform to achieve caliber modularity. The 5.56mm caliber conversion kits allow the 7.62mm assault rifle to fire 5.56mm ammunition. The EGLM can be mounted on the assault rifle variants or configured as a stand-alone shoulder fired weapon. The SSR provides long range precision fire to 800 meters. Enhanced ammunition for all systems will provide greater accuracy, temperature stable propellant, target penetration, terminal effects and a reduction in muzzle flash. Enhanced ammunition for the grenade launcher will be used with the fire control unit to extend the effective range from 300 to 600 meters.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 33 EGLMs, 88 7.62mm rifles, and production support.</p> <p>3. Machine Guns provides two lightweight machine guns that are man-portable, highly reliable, and corrosion resistant while reducing soldier load associated with heavy machine guns, as well as a 7.62 mini-gun which is a SOF-modified government off-the-shelf (GOTS) item which can be mounted on boats, vehicles and aircraft. The 5.56mm machine gun is an 11.5-pound, belt fed, air-cooled machine gun that provides the ability to engage area targets at ranges out to 600 meters. The 7.62mm machine gun is an 18-pound, offensive/defensive weapon system that provides the ability to project a significant level of firepower out to 1000 meters. Both machine guns are compatible with SOF weapon accessories. The 7.62mm mini-gun weighs 55-pounds with a maximum effective range of 3500 meters. The 7.62mm mini-gun has a cyclic rate of fire of at least 3,000 rounds per minute in order to shock, saturate, and suppress multiple enemy forces and impose severe psychological and physical effect on enemy forces.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 11 5.56mm machine guns and 2 7.62mm machine guns as phase replacements and production support.</p> <p>4. Weapon Accessories provides accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Weapon accessories include Enhanced Combat Optical Sights (ECOS), Night Vision Devices (NVD), Rail Interface Systems (RIS), Advanced Target Precision Infrared Aiming Laser Systems (ATPIALS), Family of Muzzle Breakers and Suppressors (FMBS), and Visible Bright Lights (VBL) mountable on SOF weapons. The accessories enhance the overall effectiveness of the weapons while providing increased flexibility in tailoring the weapon for specific mission scenarios which results in increased mission accomplishment and operator survivability.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 180 RIS, 250 FMBS-Carbine (FMBS-C), and 452 FMBS-Heavy (FMBS-H) production support.</p> <p>Soldier Protection and Survival Systems Justification:</p>		

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
MDAP/MAIS Code(s):		
<p>1. Tactical Combat Casualty Care (TCCC) provides medical devices, ancillary equipment and casualty evacuation sets (CASEVAC) for Special Operations Forces (SOF). The CASEVAC program procures a suite of Food and Drug Administration-approved medical items to include intraosseous infusion devices, patient monitoring and assessment devices, emergency airway kits as well as and devices that provide SOF the capability to support management, extraction, mobility, transportation, and sustainment of casualties in forward areas. This program fields tactical medical and CASEVAC capabilities with the intention to transition capabilities to developed under the National Military Force Tactical Medical Programs. This program provides significant ability to lessen battlefield losses by providing timely, critical lifesaving and evacuation capabilities to forward deployed SOF Operators.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 1 CASEVAC set and production support.</p> <p>FY 2014 OVERSEAS CONTINGENCY OPERATIONS JUSTIFICATION: Procures 52 CASEVAC sets.</p> <p>2. Counter Radio Controlled-Improvised Explosive Device (RC-IED)systems provides a capability for USSOCOM Components and Subordinate Commands to acquire RC-IED jamming systems. Various system designs provide soldier protection while operating in various environments, while vehicle mounted and when dismounted. All of these systems are designed for easy update to protect against an evolving threat matrix. Procurement of the next generation low visibility RC-IED jamming force protection system will further enhance the SOF capability to defeat emerging radio frequency detonation threats during mobile and dismount operations. The funding for this program supports the procurement of scalable RC-IED systems whose configuration and modularity directly support a mission critical shortfall due to the proliferation of radio frequency initiated IEDs.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 210force protection Counter RC-IED systems.</p> <p>Visual Augmentation, Lasers and Sensor Systems Justification:</p> <p>1. Ground Mobility Visual Augmentation System (GMVAS) provides day/night visual augmentation to ground mobility vehicles, and it includes three modules: driver, short range, and long range. These systems provide SOF operators with the ability to conduct short and long range surveillance, reconnaissance, and target acquisition. This capability improves situational awareness and increases safety while operating ground vehicles.</p> <p>2. Improved Night/Day Observation/Fire Control (INOD) provides the SOF sniper with a lightweight, low signature, fire control and observation device that allows the sniper to detect, acquire, and engage targets out to the weapon's maximum effective range under day/night conditions. The device allows the sniper to go from day to night operations without re-zeroing. The INOD Program consists of a family (four blocks) of sniper sights using Image Intensification (I2), Thermal, and fusion or multi-spectral technology.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 10 INOD Block IV devices as an interim solution to the fusion capability, procures 20 Block III devices for the fusion capability, production support, and acceptance testing.</p> <p>3. Laser Acquisition Markers (LAM) provides two variants: LAM and Hand-Held Laser Markers (HLM). LAM provides a laser target designator with range finding capability. The marker allows operators to conduct close air support and air interdiction missions through the terminal guidance of laser-guided munitions. Capability in this system includes target location, markers, designators and integrated alignment lasers used to align the front and rear sights. The HLM is a lightweight marking device required by SOF operators to reduce collateral damage and increase precise target engagements with fighter aircraft and attack helicopters. It reduces the weight carried by the operator and has the ability to mark for laser spot tracking sensors in the aircraft. Separately procured thermal devices provide a night vision capability and verify that the energy from the device is on the target. This system is specifically gated and tuned to view the invisible laser spot of the marker for use in designating laser guided bombs onto targets.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 113 HLMs, 107 thermal sights, production support, and acceptance testing.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
MDAP/MAIS Code(s):		
<p>4. Hand Held Imager (HHI) provides the SOF operator with a lightweight, man-portable thermal imager that allows the operator to detect, acquire, and observe targets during day/night operations and in the presence of obscurants. Program consists of three variants: long-range, medium range, and pocket.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 21 HHII Long Range/(AN/PAS-24), production support, and acceptance testing.</p> <p>5. Visual Augmentation System-Binocular/Monocular (VAS-B/M) procures head/helmet mounted night vision goggle systems. These goggles provide the SOF operator the capability to see in all lighting conditions, day or night, and in the presence of certain obscurants, with improvements in overall capability, situational awareness, interoperability and logistics commonality. The clip-on thermal imager (COTI)/ (AN/PAS-29) clips on the AN/PVS-15A, to provide an image fusion capability. This overlaid fused image of the two systems increases the situational awareness of the SOF operator in a variety of lighting and environmental conditions thereby increasing both the lethality and survivability of the SOF operator.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 1,509 Binocular Night Vision Devices (BNVD) and 802 COTIs/(AN/PAS-29), production support, and acceptance testing.</p> <p>6. Visual Augmentation Systems Weapons Accessories (VASWA) provides visual augmentation accessories for all SOF weapons, enabling the operator to tailor the configuration of the weapon to the assigned mission and operational environment. Visual augmentation weapons accessories include ECOS, NVD, ATPIAL, VBL and Miniature Day/Night Sight (MDNS) for crew-served weapons mountable on SOF weapons. The accessories enhance the target acquisition and accuracy of all SOF weapons resulting in increased mission accomplishment and operator survivability.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 73 ATPIALs, 39 Clip-on NVD-I2, 257 Clip-on NVD-Thermals, 186 ECOS-Carabines, 199 ECOS-Close Quarters Combat (CQC), 223 VBLs and production support.</p> <p>Tactical Radio Systems Justification:</p> <p>1. SOF Tactical Communications (STC) procures the next generation SOF communication system and replaces most of the currently fielded SOF suite of radios. The capability will consist of five basic form factors: 1) Man-pack device will be a multi-band device capable of being carried by an individual or being mounted on various SOF platforms; 2) Fixed configuration will be a multi-band and/or High-frequency (HF) device designed for implementation into air/ground/sea platforms or base stations; 3) HF device in a man-pack configuration will be capable of being mounted on various SOF platforms; 4) Handheld device will include both an urban and maritime variant; 5) Individual device will be a small handheld device to provide intra-team communications capability of voice, data and video. This system will introduce additional capabilities to SOF to improve current situational awareness capabilities and performance on SOF platforms. Capabilities will include: real time, hostile and friendly force information; Line of Sight (LOS) and Beyond LOS communications; and access to situational awareness in the form of intelligence inputs, broadcasts, and networks. This system will be a key component of an integrated network providing information connectivity among SOF, the Services, other government agencies, and potentially indigenous and surrogate forces.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 101 handheld radios, 10 man-pack fixed mount radios, and the Capital Equipment Replacement (CERP) of 1,351 handheld radios, 419 man-pack radios and 174 HF radios.</p> <p>2. Joint Base Station (JBS)/Radio Integration System (RIS) is an evolutionary acquisition program to procure the most current tactical C2 communications system for deployed and forward-based SOF and Theater Special Operations Commanders supporting OCO and other SOF activities. The procured solution consists of a full-scaled deployable transit case variant, a deployable downsized transit case variant, and a fixed base station variant. All variants are capable of integrating existing and future radios and are compliant with the Joint Tactical Radio System. JBS/RIS interfaces, enhance, and combine multiple single-channel radios into one integrated C2 suite. The variants will enable the SOF operational commander to exercise reliable, effective, and efficient C2 functions regardless of area of operation. Moreover, the system provides the SOF Commander and staff with the capability to send and receive voice, data, and messages between the inserted SOF war-fighter and higher headquarters, liaison officers, other government agencies, and coalition partners.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 1 RIS and 14 RIS-Lite systems and the CERP of 1 RIS and 1 RIS-Lite system.</p>		

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command		Date: May 2013
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs		P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M
ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements: 1160431BB
MDAP/MAIS Code(s):		
<p>3. Blue Force Tracking (BFT) is a family of devices used to remotely track and monitor friendly forces. The capability enhances C2, threat warning, force protection, situational awareness, combat search and rescue, counter-fratricide, battlefield visualization and combat identification. This capability is unique to SOF because it requires the devices to be lightweight, portable, secure and a Low Probability of Intercept/ Low Probability of Detection. SOF systems include the miniature transmitter and the handheld device that provides automated transmission of position location information and brevity codes supporting both ground and air assets. This information is collected by national assets, relayed to select command units, and displayed on the receiving unit's common operational picture.</p> <p>FY 2014 PROGRAM JUSTIFICATION: Procures 603 devices.</p>		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics Special Communications Enterprise																				
† Field Segment Kits			-	-	-	-	-	-	-	-	-	0.167	24	4.009	-	-	-	0.167	24	4.009
Enterprise Segment Services			-	-	-	-	-	-	-	-	-	-	-	0.273	-	-	-	-	-	0.273
Base-End Segment Capabilities			-	-	-	-	-	-	-	-	-	-	-	0.664	-	-	-	-	-	0.664
<i>Subtotal Communications Equipment and Electronics Special Communications Enterprise</i>					-			-			-			4.946			-			4.946
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
† Heavy Hardware - Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	-	-	-	1.968	11	21.651	-	-	-	1.968	11	21.651
† Medium Hardware - CERP			-	-	-	-	-	-	-	-	-	0.509	27	13.738	-	-	-	0.509	27	13.738
† Light Hardware			-	-	-	-	-	-	-	-	-	0.170	106	18.065	-	-	-	0.170	106	18.065
† Light Hardware CERP			-	-	-	-	-	-	-	-	-	0.171	126	21.524	-	-	-	0.171	126	21.524
Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	-	-	-	3.780	-	-	-	-	-	3.780
Comms On-the-Move ETI			-	-	-	-	-	-	-	-	-	-	-	2.000	-	-	-	-	-	2.000
† Extension Package CERP			-	-	-	-	-	-	-	-	-	0.387	3	1.161	-	-	-	0.387	3	1.161
† Mobile SOF Strategic Entry Point			-	-	-	-	-	-	-	-	-	12.272	1	12.272	-	-	-	12.272	1	12.272
JTF			-	-	-	-	-	-	-	-	-	-	-	1.000	-	-	-	-	-	1.000
3G/4G Wireless Capability			-	-	-	-	-	-	-	-	-	-	-	1.799	-	-	-	-	-	1.799
Light Vx Variant - CERP			-	-	-	-	-	-	-	-	-	-	-	0.038	-	-	-	-	-	0.038
KUSS			-	-	-	-	-	-	-	-	-	-	-	2.700	-	-	-	-	-	2.700
KUSS - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRT			-	-	-	-	-	-	-	-	-	-	-	2.200	-	-	-	-	-	2.200
PRT - CERP			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal Communications Equipment and Electronics SOF Deployable Node (SDN)</i>					-			-			-			101.928			-			101.928
Communications Equipment and Electronics SCAMPI																				
† Node Optimization/ Retrofits/CERP			-	-	-	-	-	-	-	-	-	0.718	10	7.180	-	-	-	0.718	10	7.180
† Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			-	-	-	-	-	-	-	-	-	2.144	2	4.287	-	-	-	2.144	2	4.287
† Full Motion Video ETI			-	-	-	-	-	-	-	-	-	1.535	1	1.535	-	-	-	1.535	1	1.535
† Media Ports			-	-	-	-	-	-	-	-	-	0.591	1	0.591	-	-	-	0.591	1	0.591
FMV SDN LUX Gateways - CERP			-	-	-	-	-	-	-	-	-	1.508	1	1.508	-	-	-	1.508	1	1.508
<i>Subtotal Communications Equipment and Electronics SCAMPI</i>					-			-			-			15.101			-			15.101
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
Display Device			-	-	-	-	-	-	-	-	-	0.015	267	4.009	-	-	-	0.015	267	4.009
<i>Subtotal Communications Equipment and Electronics Joint Tactical C4I Transceiver System</i>					-			-			-			4.009			-			4.009
Small Arms and Weapons Sniper Weapons Systems																				
† .300 WINMAG Rifles			-	-	-	-	-	-	-	-	-	0.011	14	0.154	-	-	-	0.011	14	0.154
† PSR			-	-	-	-	-	-	-	-	-	0.009	20	0.180	-	-	-	0.009	20	0.180
PSR Production Support			-	-	-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	0.009
<i>Subtotal Small Arms and Weapons Sniper Weapons Systems</i>					-			-			-			0.343			-			0.343
Small Arms and Weapons Combat Assault Rifle																				
† EGLM			-	-	-	-	-	-	-	-	-	0.003	33	0.099	-	-	-	0.003	33	0.099
† 7.62mm Heavy Rifle			-	-	-	-	-	-	-	-	-	0.004	88	0.353	-	-	-	0.004	88	0.353
CAR Heavy and EGLM Production Support			-	-	-	-	-	-	-	-	-	-	-	0.051	-	-	-	-	-	0.051

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M										Aggregated Item Name: WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal Small Arms and Weapons Combat Assault Rifle</i>					-			-			-			0.503			-			0.503
Small Arms and Weapons Machine Guns																				
† MG 5.56mm			-	-	-	-	-	-	-	-	-	0.007	11	0.077	-	-	-	0.007	11	0.077
† MG 7.62mm			-	-	-	-	-	-	-	-	-	0.013	2	0.025	-	-	-	0.013	2	0.025
MG Production Support			-	-	-	-	-	-	-	-	-	-	-	0.006	-	-	-	-	-	0.006
<i>Subtotal Small Arms and Weapons Machine Guns</i>					-			-			-			0.108			-			0.108
Small Arms and Weapons - Weapons Accessories																				
† RIS			-	-	-	-	-	-	-	-	-	0.001	180	0.180	-	-	-	0.001	180	0.180
† FMBS-C			-	-	-	-	-	-	-	-	-	0.001	250	0.250	-	-	-	0.001	250	0.250
† FMBS-H			-	-	-	-	-	-	-	-	-	0.001	452	0.452	-	-	-	0.001	452	0.452
<i>Subtotal Small Arms and Weapons - Weapons Accessories</i>					-			-			-			0.882			-			0.882
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
† CASEVAC Sets			-	-	-	-	-	-	-	-	-	0.156	1	0.156	-	-	-	0.156	1	0.156
OCO - CASEVAC Sets			-	-	-	-	-	-	-	-	-	-	-	-	0.155	52	8.034	0.155	52	8.034
CASEVAC Production Support			-	-	-	-	-	-	-	-	-	-	-	0.206	-	-	-	-	-	0.206
<i>Subtotal Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits</i>					-			-			-			0.362			8.034			8.396
Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device																				
† Counter RC-IED Systems			-	-	-	-	-	-	-	-	-	0.027	210	5.677	-	-	-	0.027	210	5.677
<i>Subtotal Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device</i>					-			-			-			5.677			-			5.677

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																	Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs							P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M										Aggregated Item Name: WARRIOR SYSTEMS <\$5M			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device																				
Prime Mission Product (Block IV)			-	-	-	-	-	-	-	-	-	0.017	10	0.170	-	-	-	0.017	10	0.170
† Prime Mission Product (Block III) (Next Generation)			-	-	-	-	-	-	-	-	-	0.036	20	0.725	-	-	-	0.036	20	0.725
INOD Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.009	-	-	-	-	-	0.009
INOD Production Support			-	-	-	-	-	-	-	-	-	-	-	0.021	-	-	-	-	-	0.021
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device</i>					-			-			-			0.925			-			0.925
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker																				
† Thermal Sights - (SU-267/IP)			-	-	-	-	-	-	-	-	-	0.039	113	4.396	-	-	-	0.039	113	4.396
† HLM (Block II)			-	-	-	-	-	-	-	-	-	0.026	107	2.800	-	-	-	0.026	107	2.800
HLM Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.027	-	-	-	-	-	0.027
Production Support			-	-	-	-	-	-	-	-	-	-	-	0.232	-	-	-	-	-	0.232
<i>Subtotal Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker</i>					-			-			-			7.455			-			7.455
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers																				
† Hand Held Imagers-			-	-	-	-	-	-	-	-	-	0.085	21	1.801	-	-	-	0.085	21	1.801
Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.008	-	-	-	-	-	0.008
Production Support			-	-	-	-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	0.003
<i>Subtotal Visual Augmentation Lasers and Sensor Systems Hand Held Imagers</i>					-			-			-			1.812			-			1.812

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs						P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M										Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																					
† Binocular Prime Mission Product (BNVD) (AN/PVS-31)			-	-	-	-	-	-	-	-	-	0.008	1,509	12.079	-	-	-	0.008	1,509	12.079	
† Clip On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)			-	-	-	-	-	-	-	-	-	0.006	802	4.813	-	-	-	0.006	802	4.813	
COTI Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	0.080	-	-	-	-	-	0.080	
COTI/BINO Production Support			-	-	-	-	-	-	-	-	-	-	-	0.022	-	-	-	-	-	0.022	
Subtotal Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)					-			-			-			16.994			-			16.994	
Visual Augmentation Lasers and Sensor Systems Weapons Accessories																					
† Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)			-	-	-	-	-	-	-	-	-	0.002	73	0.146	-	-	-	0.002	73	0.146	
† Clip-On Night Vision Device CNVD-I2			-	-	-	-	-	-	-	-	-	0.008	39	0.309	-	-	-	0.008	39	0.309	
† CNVD - Thermal			-	-	-	-	-	-	-	-	-	0.006	257	1.539	-	-	-	0.006	257	1.539	
† Enhanced Combat Optical Sights (ECOS) - Carbine			-	-	-	-	-	-	-	-	-	0.001	186	0.186	-	-	-	0.001	186	0.186	
† ECOS - Close Quarters Combat			-	-	-	-	-	-	-	-	-	0.001	199	0.199	-	-	-	0.001	199	0.199	
† Visible Bright Lights			-	-	-	-	-	-	-	-	-	-	223	0.067	-	-	-	-	223	0.067	
Production Support			-	-	-	-	-	-	-	-	-	-	-	0.196	-	-	-	-	-	0.196	
Subtotal Visual Augmentation Lasers and Sensor Systems Weapons Accessories					-			-			-			2.642			-			2.642	

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command															Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M										Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Radio Systems SOF Tactical Communications																				
† Hardware - Handheld			-	-	-	-	-	-	-	-	-	0.011	101	1.113	-	-	-	0.011	101	1.113
† Hardware - Handheld CERP			-	-	-	-	-	-	-	-	-	0.011	1,351	14.862	-	-	-	0.011	1,351	14.862
Hardware - Manpack			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† Hardware - Manpack CERP			-	-	-	-	-	-	-	-	-	0.036	419	15.086	-	-	-	0.036	419	15.086
† Hardware - Manpack Fixed Mount			-	-	-	-	-	-	-	-	-	0.061	10	0.620	-	-	-	0.061	10	0.620
† Hardware - High Frequency CERP			-	-	-	-	-	-	-	-	-	0.012	174	2.025	-	-	-	0.012	174	2.025
Subtotal Tactical Radio Systems SOF Tactical Communications					-			-			-			33.706			-			33.706
Tactical Radio Systems Joint Base Station																				
† Transit Case Variant Hardware (RIS)			-	-	-	-	-	-	-	-	-	0.675	1	0.675	-	-	-	0.675	1	0.675
† RIS Capital Equipment Replacement Program (CERP)			-	-	-	-	-	-	-	-	-	0.488	1	0.488	-	-	-	0.488	1	0.488
† Lightweight Transit Case Variant Hardware (RIS Lite)			-	-	-	-	-	-	-	-	-	0.477	14	6.705	-	-	-	0.477	14	6.705
Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			-	-	-	-	-	-	-	-	-	0.456	1	0.456	-	-	-	0.456	1	0.456
Subtotal Tactical Radio Systems Joint Base Station					-			-			-			8.324			-			8.324
Tactical Radios Blue Force Tracking (BFT) Devices																				
† BFT Devices			-	-	-	-	-	-	-	-	-	0.008	603	4.823	-	-	-	0.008	603	4.823
Subtotal Tactical Radios Blue Force Tracking (BFT) Devices					-			-			-			4.823			-			4.823
Total					-			-			-			210.540			8.034			218.574

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command															Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M							Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Communications Equipment and Electronics Special Communications Enterprise																				
† Field Segment Kits			0.120	17	2.047	0.156	29	4.513	0.137	20	2.739	0.169	30	5.081	Continuing			Continuing		
Enterprise Segment Services			-	-	0.606	-	-	0.614	-	-	0.503	-	-	0.643	Continuing			Continuing		
Base-End Segment Capabilities			-	-	0.500	-	-	0.507	-	-	0.416	-	-	0.531	Continuing			Continuing		
Subtotal Communications Equipment and Electronics Special Communications Enterprise					3.153			5.634			3.658			6.255	Continuing			Continuing		
Communications Equipment and Electronics SOF Deployable Node (SDN)																				
† Heavy Hardware - Capital Equipment Replacement Program (CERP)			1.854	9	16.686	1.878	9	16.898	1.863	9	16.767	1.789	10	17.890	Continuing			Continuing		
† Medium Hardware - CERP			0.499	30	14.981	0.502	33	16.571	0.505	30	15.143	0.495	33	16.326	Continuing			Continuing		
† Light Hardware			0.171	75	12.824	0.170	75	12.776	0.172	75	12.901	0.172	77	13.207	Continuing			Continuing		
† Light Hardware CERP			0.170	99	16.818	0.171	107	18.335	0.171	102	17.468	0.171	95	16.234	Continuing			Continuing		
Full Motion Video ETI CERP			-	-	-	-	-	-	-	-	8.077	-	-	3.780	Continuing			Continuing		
Comms On-the-Move ETI			-	-	4.478	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
† Extension Package CERP			0.399	3	1.196	0.408	3	1.224	0.422	3	1.265	0.432	3	1.297	Continuing			Continuing		
† Mobile SOF Strategic Entry Point			-	-	0.834	-	-	12.189	-	-	1.341	-	-	3.046	Continuing			Continuing		
JTF			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000
3G/4G Wireless Capability			-	-	1.799	-	-	1.787	-	-	1.795	-	-	1.802	Continuing			Continuing		
Light Vx Variant - CERP			-	-	0.041	0.301	5	1.552	0.267	6	1.604	0.270	6	1.618	Continuing			Continuing		
KUSS			-	-	2.748	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
KUSS - CERP			-	-	-	-	-	-	-	-	-	-	-	2.750	-	-	-	-	-	2.750
PRT			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.200
PRT - CERP			-	-	-	-	-	-	-	-	2.194	-	-	2.260	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal Communications Equipment and Electronics SOF Deployable Node (SDN)					72.405			81.332			78.555			80.210	Continuing			Continuing		
Communications Equipment and Electronics SCAMPI																				
† Node Optimization/ Retrofits/CERP			0.733	10	7.331	0.749	10	7.485	0.697	11	7.664	0.712	11	7.835	Continuing			Continuing		
† Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP			2.375	2	4.751	2.178	2	4.354	2.789	3	8.367	2.851	3	8.552	Continuing			Continuing		
† Full Motion Video ETI			-	-	1.562	-	-	1.579	-	-	1.614	-	-	1.649	Continuing			Continuing		
† Media Ports			-	-	0.604	-	-	0.610	-	-	0.624	-	-	0.637	Continuing			Continuing		
FMV SDN LUX Gateways - CERP			1.566	1	1.566	1.583	1	1.583	1.618	1	1.618	1.653	1	1.653	Continuing			Continuing		
Subtotal Communications Equipment and Electronics SCAMPI					15.814			15.611			19.887			20.326	Continuing			Continuing		
Communications Equipment and Electronics Joint Tactical C4I Transceiver System																				
Display Device			0.015	400	6.046	0.015	640	9.675	0.015	675	10.210	0.015	600	9.059	Continuing			Continuing		
Subtotal Communications Equipment and Electronics Joint Tactical C4I Transceiver System					6.046			9.675			10.210			9.059	Continuing			Continuing		
Small Arms and Weapons Sniper Weapons Systems																				
† .300 WINMAG Rifles			0.011	14	0.158	0.011	2	0.022	0.011	2	0.022	0.011	2	0.022	Continuing			Continuing		
† PSR			0.010	18	0.180	0.010	18	0.180	-	-	-	-	-	-	Continuing			Continuing		
PSR Production Support			-	-	0.010	-	-	0.009	-	-	0.001	-	-	0.001	Continuing			Continuing		
Subtotal Small Arms and Weapons Sniper Weapons Systems					0.348			0.211			0.023			0.023	Continuing			Continuing		
Small Arms and Weapons Combat Assault Rifle																				
† EGLM			0.004	35	0.140	0.004	35	0.140	0.004	25	0.100	0.004	25	0.100	Continuing			Continuing		
† 7.62mm Heavy Rifle			0.004	115	0.460	0.004	113	0.452	0.004	93	0.372	0.004	95	0.380	Continuing			Continuing		
CAR Heavy and EGLM Production Support			-	-	0.047	-	-	0.048	-	-	0.047	-	-	0.046	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command															Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M										Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Subtotal Small Arms and Weapons Combat Assault Rifle					0.647			0.640			0.519			0.526	Continuing			Continuing		
Small Arms and Weapons Machine Guns																				
† MG 5.56mm			0.009	3	0.027	0.009	3	0.027	0.009	3	0.027	0.009	3	0.027	Continuing			Continuing		
† MG 7.62mm			0.014	6	0.084	0.014	6	0.084	0.014	6	0.084	0.014	6	0.084	Continuing			Continuing		
MG Production Support			-	-	0.001	-	-	0.003	-	-	0.007	-	-	0.010	Continuing			Continuing		
Subtotal Small Arms and Weapons Machine Guns					0.112			0.114			0.118			0.121	Continuing			Continuing		
Small Arms and Weapons - Weapons Accessories																				
† RIS			0.001	190	0.190	0.001	191	0.191	0.001	197	0.197	0.001	201	0.201	Continuing			Continuing		
† FMBS-C			0.001	260	0.260	0.001	298	0.298	-	-	-	-	-	-	Continuing			Continuing		
† FMBS-H			0.001	266	0.266	0.001	179	0.179	-	-	-	-	-	-	Continuing			Continuing		
Subtotal Small Arms and Weapons - Weapons Accessories					0.716			0.668			0.197			0.201	Continuing			Continuing		
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits																				
† CASEVAC Sets			0.154	37	5.704	0.153	23	3.522	0.156	21	3.344	0.156	1	0.156	Continuing			Continuing		
OCO - CASEVAC Sets			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
CASEVAC Production Support			-	-	0.400	-	-	0.400	-	-	0.300	-	-	0.100	Continuing			Continuing		
Subtotal Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits					6.104			3.922			3.644			0.256	Continuing			Continuing		
Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device																				
† Counter RC-IED Systems			0.027	583	15.754	0.027	543	14.682	0.027	465	12.558	0.027	475	12.820	Continuing			Continuing		
Subtotal Soldier Protection and Survival Systems - Counter Radio Controlled-Improvised Explosive Device					15.754			14.682			12.558			12.820	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013				
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device																				
Prime Mission Product (Block IV)			0.017	16	0.272	0.018	16	0.288	0.018	17	0.306	0.018	17	0.306	Continuing			Continuing		
† Prime Mission Product (Block III) (Next Generation)			0.036	101	3.628	0.036	2	0.072	0.038	2	0.074	0.038	2	0.074	Continuing			Continuing		
INOD Acceptance Testing			-	-	0.003	-	-	0.003	-	-	-	-	-	-	Continuing			Continuing		
INOD Production Support			-	-	0.006	-	-	0.016	-	-	0.006	-	-	0.013	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Improved Night/Day Observation/Fire Control Device					3.909			0.379			0.386			0.393	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker																				
† Thermal Sights - (SU-267/IP)			0.040	148	5.920	0.041	56	2.296	0.041	2	0.082	-	-	-	Continuing			Continuing		
† HLM (Block II)			0.026	150	3.900	0.026	50	1.300	0.028	1	0.028	-	-	-	Continuing			Continuing		
HLM Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Production Support			-	-	0.143	-	-	0.206	-	-	0.001	-	-	0.027	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker					9.963			3.802			0.111			0.027	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers																				
† Hand Held Imagers-			0.086	19	1.634	0.089	22	1.958	0.089	8	0.712	0.089	8	0.712	Continuing			Continuing		
Acceptance Testing			-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
Production Support			-	-	0.035	-	-	0.078	-	-	0.070	-	-	0.086	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Hand Held Imagers					1.669			2.036			0.782			0.798	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command																Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs								P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M								Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)																					
† Binocular Prime Mission Product (BNVD) (AN/PVS-31)				0.009	1,133	10.197	0.009	1,556	14.004	0.009	1,077	9.693	0.009	1,110	9.990	Continuing			Continuing		
† Clip On Thermal Imager Prime Mission Product (COTI) (AN/PAS-29)				0.006	789	4.734	0.006	643	3.858	0.006	26	0.156	-	-	-	Continuing			Continuing		
COTI Acceptance Testing				-	-	0.084	-	-	0.084	-	-	0.050	-	-	-	Continuing			Continuing		
COTI/BINO Production Support				-	-	0.026	-	-	0.018	-	-	0.048	-	-	0.016	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)						15.041			17.964			9.947			10.006	Continuing			Continuing		
Visual Augmentation Lasers and Sensor Systems Weapons Accessories																					
† Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)				0.002	193	0.386	0.002	201	0.402	0.003	301	0.903	0.003	309	0.927	Continuing			Continuing		
† Clip-On Night Vision Device CNVD-I2				0.008	19	0.152	0.008	27	0.216	0.008	24	0.192	0.008	24	0.192	Continuing			Continuing		
† CNVD - Thermal				0.006	246	1.476	0.006	244	1.464	0.006	238	1.428	0.006	243	1.458	Continuing			Continuing		
† Enhanced Combat Optical Sights (ECOS) - Carbine				0.001	344	0.344	0.001	345	0.345	0.001	144	0.144	0.001	198	0.198	Continuing			Continuing		
† ECOS - Close Quarters Combat				0.001	118	0.118	0.001	117	0.117	0.001	6	0.006	0.001	7	0.007	Continuing			Continuing		
† Visible Bright Lights				-	319	0.096	-	321	0.097	-	234	0.073	-	234	0.073	Continuing			Continuing		
Production Support				-	-	0.112	-	-	0.155	-	-	0.229	-	-	0.185	Continuing			Continuing		
Subtotal Visual Augmentation Lasers and Sensor Systems Weapons Accessories						2.684			2.796			2.975			3.040	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB Amended 2014 United States Special Operations Command															Date: May 2013					
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs					P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M										Aggregated Item Name: WARRIOR SYSTEMS <\$5M					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Tactical Radio Systems SOF Tactical Communications																				
† Hardware - Handheld			0.011	196	2.162	0.011	133	1.471	0.011	192	2.112	0.011	196	2.156	Continuing			Continuing		
† Hardware - Handheld CERP			0.011	1,352	14.872	0.011	1,320	14.521	0.011	1,359	14.957	0.011	1,392	15.322	Continuing			Continuing		
Hardware - Manpack			-	-	-	-	-	-	0.034	13	0.439	0.034	14	0.482	Continuing			Continuing		
† Hardware - Manpack CERP			0.037	208	7.711	0.038	234	8.903	0.039	192	7.435	0.037	164	6.086	Continuing			Continuing		
† Hardware - Manpack Fixed Mount			0.063	10	0.630	0.064	9	0.570	0.066	9	0.583	0.066	9	0.592	Continuing			Continuing		
† Hardware - High Frequency CERP			0.012	155	1.836	0.012	144	1.733	0.012	144	1.761	0.013	143	1.859	Continuing			Continuing		
Subtotal Tactical Radio Systems SOF Tactical Communications					27.211			27.198			27.287			26.497	Continuing			Continuing		
Tactical Radio Systems Joint Base Station																				
† Transit Case Variant Hardware (RIS)			-	-	0.934	-	-	0.929	-	-	1.002	-	-	1.011	Continuing			Continuing		
† RIS Capital Equipment Replacement Program (CERP)			0.488	1	0.488	0.863	10	8.913	0.863	10	8.633	0.881	10	8.813	Continuing			Continuing		
† Lightweight Transit Case Variant Hardware (RIS Lite)			0.441	11	4.854	0.492	4	1.968	0.476	5	2.381	0.503	4	2.012	Continuing			Continuing		
Lightweight Transit Case Variant Hardware (RIS Lite) - CERP			0.469	2	0.938	0.480	2	0.960	0.504	1	0.504	0.509	1	0.509	Continuing			Continuing		
Subtotal Tactical Radio Systems Joint Base Station					7.214			12.770			12.520			12.345	Continuing			Continuing		
Tactical Radios Blue Force Tracking (BFT) Devices																				
† BFT Devices			0.008	483	3.866	0.008	466	3.725	0.008	302	2.422	0.008	321	2.573	Continuing			Continuing		
Subtotal Tactical Radios Blue Force Tracking (BFT) Devices					3.866			3.725			2.422			2.573	Continuing			Continuing		
Total					192.656			203.159			185.799			185.476	Continuing			Continuing		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M					Aggregated Item Name: WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Communications Equipment and Electronics Special Communications Enterprise												
Field Segment Kits		2014	Various / Various	Various	Various	Mar 2014	Sep 2014	24	0.167	N		
Communications Equipment and Electronics SOF Deployable Node (SDN)												
Heavy Hardware - Capital Equipment Replacement Program (CERP)		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	11	1.968	N		
Medium Hardware - CERP		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Jun 2014	Feb 2015	27	0.509	N		
Light Hardware		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	106	0.170	N		
Light Hardware CERP		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Sep 2014	May 2015	126	0.170	N		
Extension Package CERP		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	3	0.423	N		
Mobile SOF Strategic Entry Point		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	Various	Various	Aug 2014	Apr 2015	1	12.272			
Communications Equipment and Electronics SCAMPI												
Node Optimization/Retrofits/CERP		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Apr 2014	Sep 2014	10	0.718	Y		
Tactical Gateways (New/Upgrades) - SOCOM Strategic Entry Points - CERP		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Apr 2014	Apr 2014	2	2.144	N		
Full Motion Video ETI		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	MIPR	Charleston, SC	Aug 2014	Jan 2015	1	1.535			
Media Ports		2014	Space and Naval Warefare System Center (SPWAR) / Charleston, SC	MIPR	Charleston, SC	Apr 2014	Sep 2014	1	0.591	N		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M					Aggregated Item Name: WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Small Arms and Weapons Sniper Weapons Systems												
.300 WINMAG Rifles		2014	NSWC Crane / Crane, IN	C / FP	NSWC Crane	Jun 2014	Dec 2014	14	0.011	Y		Aug 2011
PSR		2014	TBD / TBD	C / FP	NSWC Crane	Apr 2014	Sep 2014	20	0.009	Y		Aug 2011
Small Arms and Weapons Combat Assault Rifle												
EGLM		2014	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2014	Sep 2014	33	0.003	Y		Mar 2012
7.62mm Heavy Rifle		2014	FN Herstal / Liege, Belgium	SS / IDIQ	NSWC Crane	Jun 2014	Sep 2014	88	0.004	Y		Mar 2012
Small Arms and Weapons Machine Guns												
MG 5.56mm		2014	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2013	Jan 2014	11	0.007	Y		
MG 7.62mm		2014	FN Manufacturing, Inc. / Columbia, SC	SS / IDIQ	NSWC Crane	Oct 2013	Jun 2014	2	0.013			
Small Arms and Weapons - Weapons Accessories												
RIS		2014	Daniel Defense / Black Creek, GA	SS / FP	NSWC Crane	Dec 2013	Jun 2014	180	0.180	Y		Oct 2009
FMBS-C		2014	SureFire (LLC) / Fountain Valley, CA	C / FP	NSWC Crane	Feb 2014	Mar 2014	250	0.001			Mar 2011
FMBS-H		2014	NSWC Crane / Crane, IN	SS / FP	NSWC Crane	Oct 2013	Mar 2014	452	0.001	N		Oct 2011
Soldier Protection and Survival Systems Tactical Combat Casualty Care Equipment Kits												
CASEVAC Sets		2014	Various / Various	C / IDIQ	PM-SSES/ Natick, MA	Feb 2014	Jun 2014	1	0.156	N		Apr 2010
CASEVAC Sets- OCO	✓	2014	Various / Various	C / IDIQ	PM-SSES/ Natick, Ma	Feb 2014	Jun 2014	52	0.155	N		Apr 2010
Soldier Protection and Survival Systems - Counter Radio Controlled- Improvised Explosive Device												
Counter RC-IED Systems		2014	ITT / Nausua, NH	SS / FFP	SORDAC- KP MacDill, AFB, FL	May 2014	Nov 2014	210	0.027	Y		Feb 2013
Visual Augmentation Lasers and Sensor Systems Improved												

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs				P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M					Aggregated Item Name: WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Night/Day Observation/Fire Control Device												
Prime Mission Product (Block III) (Next Generation)		2014	TBD / TBD	C / FFP	NSWC Crane	Mar 2014	Jun 2014	20	0.036	N		Nov 2011
Visual Augmentation Lasers and Sensor Systems -Laser Acquisition Marker												
Thermal Sights - (SU-267/IP)		2014	DRS Systems, Inc. / Parsippany, NJ	C / FFP	USSOCOM	Dec 2013	Mar 2014	113	0.039	Y		Mar 2011
HLM (Block II)		2014	L3 Insight Technology Inc. / Londonderry, NH	C / FFP	USSOCOM	Nov 2013	Jan 2014	107	0.026	N		Jan 2009
Visual Augmentation Lasers and Sensor Systems Hand Held Imagers												
Hand Held Imagers-		2014	FLIR Systems / Boston, MA	C / FFP	NSWC Crane	Mar 2014	Jun 2014	21	0.085	Y		Oct 2012
Visual Augmentation Lasers and Sensor Systems Visual Augmentation Bino/Mono Goggles (VAS-BM)												
Binocular Prime Mission Product (BNVD) (AN/PVS-31)		2014	L-3 Insight Technology Inc. / Londonderry, NH	C / FFP	NSWC Crane	Mar 2014	Jun 2014	1,509	0.008	N	Sep 2011	Sep 2011
Clip On Thermal Imager Prime Mission Product (COTI) (AN/ PAS-29)		2014	Optics One / Manchester, NH	C / FFP	NSWC Crane	Mar 2014	Jun 2014	802	0.006	Y		Sep 2009
Visual Augmentation Lasers and Sensor Systems Weapons Accessories												
Advanced Target Precision Infrared Aiming Laser Systems (ATPIAL)		2014	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2013	Mar 2014	73	0.002	Y		Mar 2010
Clip-On Night Vision Device CNVD-I2		2014	L-3 Insight Technology Inc. / Londonderry, NH	C / FP	NSWC Crane	Oct 2013	Mar 2014	39	0.008	Y		Mar 2010
CNVD - Thermal		2014	FLIR Systems / Pittsburg, PA	C / FP	NSWC Crane	Nov 2013	Apr 2014	257	0.006	Y		Jul 2010
Enhanced Combat Optical Sights (ECOS) - Carbine		2014	Elcan Canadian Commercial Corp / Ottawa , Canada	SS / FP	NSWC Crane	Oct 2013	Mar 2014	186	0.001	Y	Apr 2009	
ECOS - Close Quarters Combat		2014	L-3 Insight Technology Inc. / Londonderry, NH	SS / FP	NSWC Crane	Oct 2013	Mar 2014	199	0.001	Y		Oct 2009
Visible Bright Lights		2014	Insight L-3 / Londonberry,NH	C / FP	NSWC Crane	Oct 2013	Mar 2014	223	0.001	Y		Mar 2010

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB Amended 2014 United States Special Operations Command									Date: May 2013			
Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs			P-1 Line Item Nomenclature: 0204Warrior - WARRIOR SYSTEMS <\$5M						Aggregated Item Name: WARRIOR SYSTEMS <\$5M			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$ M)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Tactical Radio Systems SOF Tactical Communications												
Hardware - Handheld		2014	Thales Communications Inc. / Gaithersburg, MD	C / IDIQ	USSOCOM	May 2014	Oct 2014	101	0.011	N		
Hardware - Handheld CERP		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2014	Nov 2014	1,351	0.011	Y		
Hardware - Manpack CERP		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Aug 2014	Nov 2014	419	0.036	N		
Hardware - Manpack Fixed Mount		2014	Harris Corporation / Rochester, NY	C / IDIQ	USSOCOM	Mar 2014	Jun 2014	10	0.061			
Hardware - High Frequency CERP		2014	Technical Support Group / Norfolk, VA	C / IDIQ	USSOCOM	Mar 2014	Oct 2014	174	0.036	N		
Tactical Radio Systems Joint Base Station												
Transit Case Variant Hardware (RIS)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Feb 2014	Jul 2014	1	0.675	N		
RIS Capital Equipment Replacement Program (CERP)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	Feb 2014	Jul 2014	1	0.488	N		
Lightweight Transit Case Variant Hardware (RIS Lite)		2014	NAVAIR / Maryland	MIPR	St. Indigoes, MD	May 2014	Oct 2014	14	0.477	N		
Tactical Radios Blue Force Tracking (BFT) Devices												
BFT Devices		2014	Various / Various	MIPR	Various	May 2014	Nov 2014	603	0.008	N		

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 United States Special Operations Command **Date:** May 2013

Appropriation / Budget Activity / Budget Sub Activity: 0300D: Procurement, Defense-Wide / BA 02: Special Operations Command / BSA 4: Other Procurement Programs	P-1 Line Item Nomenclature: 2143369000 - OPERATIONAL ENHANCEMENTS
--	---

ID Code (A=Service Ready, B=Not Service Ready) :	Program Elements for Code B Items:	Other Related Program Elements:
---	---	--

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	353.434	232.730	191.061	3.354	194.415	249.764	219.301	226.671	232.168	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	353.434	232.730	191.061	3.354	194.415	249.764	219.301	226.671	232.168	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	353.434	232.730	191.061	3.354	194.415	249.764	219.301	226.671	232.168	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013

Description:

Details provided under separate cover.

Justification:

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2014 Amended Budget Estimates**

May 2013



Joint Urgent Operational Needs Fund

Justification Book Volume 1 of 1

Joint Urgent Operational Needs Fund

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Amended Budget Estimates FY 2014 • Procurement

Volume 1 Table of Contents

Comptroller Exhibit P-1.....Volume 1 - 99

Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - 105

Line Item Table of Contents (Alphabetically by Line Item Title)..... Volume 1 - 107

Exhibit P-40's..... Volume 1 - 109

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
Joint Urgent Operational Needs Fund				
Total Defense-Wide				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
Joint Urgent Operational Needs Fund	98,800	15,000	113,800
Total Defense-Wide	98,800	15,000	113,800

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	FY 2013 Total Request with CR Adj* -----
01. Joint Urgent Operational Needs Funds		99,477		99,477
20. Undistributed		-99,477		-99,477
Total Joint Urgent Operational Needs Fund				

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: Joint Urgent Operational Needs Fund

Budget Activity -----	FY 2014 Base -----	FY 2014 OCO -----	FY 2014 Total -----
01. Joint Urgent Operational Needs Funds	98,800	15,000	113,800
20. Undistributed			
Total Joint Urgent Operational Needs Fund	98,800	15,000	113,800

UNCLASSIFIED

Defense-Wide
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line	Ident	FY 2012	FY 2013	FY 2013	FY 2013	
No	Item Nomenclature	(Base & OCO)	Base Request	OCO Request	Total Request	S
		Quantity	with CR Adj*	with CR Adj*	with CR Adj*	e
----	-----	-----	-----	-----	-----	c
		Cost	Cost	Cost	Cost	
		-----	-----	-----	-----	-----
Budget Activity 01: Joint Urgent Operational Needs Funds						

Joint Urgent Operational Needs Fund						
1	Joint Urgent Operational Needs Fund		99,477		99,477	U
		-----	-----		-----	
Total	Joint Urgent Operational Needs Funds		99,477		99,477	
Budget Activity 20: Undistributed						

Undistributed						
2	Adj to Match Continuing Resolution		-99,477		-99,477	U
		-----	-----		-----	
Total	Undistributed		-99,477		-99,477	
		-----	-----		-----	
Total	Joint Urgent Operational Needs Fund					

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Defense-Wide
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

13 May 2013

Appropriation: 0303D Joint Urgent Operational Needs Fund

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	FY 2014 OCO Quantity	Cost	FY 2014 Total Quantity	Cost	S e c
----	-----	-----	-----	----	-----	----	-----	----	-
Budget Activity 01: Joint Urgent Operational Needs Funds									

Joint Urgent Operational Needs Fund									
1	Joint Urgent Operational Needs Fund		98,800		15,000		113,800		U
			-----		-----		-----		
Total Joint Urgent Operational Needs Funds			98,800		15,000		113,800		
Budget Activity 20: Undistributed									

Undistributed									
2	Adj to Match Continuing Resolution								U
			-----		-----		-----		
Total Undistributed									
			-----		-----		-----		
Total Joint Urgent Operational Needs Fund			98,800		15,000		113,800		

P-1CA: FY 2014 President's Budget (Published Version including OCO), as of May 13, 2013 at 10:11:56

UNCLASSIFIED

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 0303D: Joint Urgent Operational Needs Fund

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	10	110	Joint Urgent Operational Needs Fund.....	Volume 1 - 109

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Joint Urgent Operational Needs Fund • Amended Budget Estimates FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Joint Urgent Operational Needs Fund	110	1	01	10.....	Volume 1 - 109

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB Amended 2014 Joint Urgent Operational Needs Fund										Date: May 2013		
Appropriation / Budget Activity / Budget Sub Activity: 0303D: Joint Urgent Operational Needs Fund / BA 01: Joint Urgent Operational Needs Fund / BSA 10: Joint Urgent Operational Needs Fund							P-1 Line Item Nomenclature: 110 - Joint Urgent Operational Needs Fund					
ID Code (A=Service Ready, B=Not Service Ready) :				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	-	99.500	98.800	15.000	113.800	99.000	99.100	99.000	99.200	-	609.600
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	-	99.500	98.800	15.000	113.800	99.000	99.100	99.000	99.200	-	609.600
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	-	99.500	98.800	15.000	113.800	99.000	99.100	99.000	99.200	-	609.600
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} This Budget Amendment, which includes Base and OCO funding for FY 2014, replaces the FY 2014 Base Budget Request only submission of April 2013 Description: Joint Urgent Operational Needs Fund (JUONF): The JUONF, established in FY 2012 by the National Defense Authorization Act, Public Law 111-81, Section 864, provides resources for urgent and compelling requirements that will prevent critical mission failure or casualties. This transfer account will allow immediate action to mitigate emergent capability gaps as identified by Combatant Commanders and validated by the Joint Staff and will enable the Department to provide equipment, supplies, services, and training to quickly respond to Urgent Operational Needs (UONS), as defined in Chairman of the Joint Chiefs of Staff Instruction 3170.01H, January 10, 2012. The Department established the Joint Rapid Acquisition Cell (JRAC) to manage the JUONs process and provide joint solutions for immediate, rapidly changing, asymmetric, time sensitive, global challenges. When necessary, funding for full capability or transfer to the normal acquisition system will be requested by the Components through the normal budgeting processes. Use of the Joint Urgent Operational Needs Fund: Amounts authorized for the JUONF will be transferred to other accounts to address Urgent Operational Needs as directed by the Office of the Under Secretary of Defense (AT&L)'s Joint Rapid Acquisition Cell (JRAC) and will be managed by the Office of the Under Secretary of Defense (Comptroller). A transfer of an amount from JUONF to another account within the Department shall be deemed to increase the amount authorized for such account by an amount equal to the amount transferred. Upon determination that all or part of the funds transferred from the JUONF are not needed for the purpose provided, such funds may be transferred back to the JUONF. The JUONF will enable the Department to ensure that funding availability does not delay critical solutions to the dynamic, highly adaptive, and intelligent global threats that confront the COCOMs. The JUONF enables immediate action to acquire capabilities that represent, as established in policy by the Secretary of Defense, the Department's highest priorities.												
Justification:												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED