

**Operation and Maintenance, Defense-Wide
FY 2014 Overseas Contingency Operations Request
O-1 Line Summary**

**O-1 Line Item Summary
(Dollars in Thousands)**

COMPONENT	FY 2012 Actual	FY 2013 Estimate	FY 2014 Estimate
OPERATION AND MAINTENANCE, DEFENSE-WIDE			
The Joint Staff (TJS)	1,247	2,000	0
US Special Operations Command (SOCOM)	3,561,826	2,503,060	2,222,868
BUDGET ACTIVITY 1 TOTAL	3,563,073	2,505,060	2,222,868
Defense Contract Audit Agency (DCAA)	28,676	30,674	27,781
Defense Contract Management Agency (DCMA)	73,719	69,803	45,746
Defense Human Resources Activity (DHRA)	0	3,334	0
Defense Information Systems Agency (DISA)	164,520	152,925	76,348
Defense Legal Services Agency (DLSA)	96,001	102,322	99,538
Defense Media Activity (DMA)	15,457	10,823	9,620
DoD Education Activity (DoDEA)	267,088	139,830	100,100
Defense Security Cooperation Agency (DSCA)	2,140,000	2,200,000	1,950,000
Office of the Secretary of Defense (OSD)	102,609	87,805	38,227
Washington Headquarters Services (WHS)	0	0	2,784
Other Programs	3,009,581	2,522,003	1,862,066
BUDGET ACTIVITY 4 TOTAL	5,897,651	5,319,519	4,212,210
APPROPRIATION TOTAL (0100D)	9,460,724	7,824,579	6,435,078
OFFICE OF INSPECTOR GENERAL (0107D)	10,894	10,766	10,766