

1. COMPONENT ARMY	FY 2005 MILITARY CONSTRUCTION PROGRAM		2. DATE 04 FEB 2004				
3. INSTALLATION AND LOCATION Pueblo Depot Activity Colorado		4. COMMAND US Army Materiel Command (Installation Mgt Agency, Northwest Region)		5. AREA CONSTRUCTION COST INDEX 0.96			
6. PERSONNEL STRENGTH:							
	PERMANENT		STUDENTS		SUPPORTED		
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A. AS OF 30 SEP 2003	1	0	181	0	0	0	450
B. END FY 2009	1	0	244	0	0	0	1,146
7. INVENTORY DATA (\$000)							
A. TOTAL AREA.....	23,121 AC						
B. INVENTORY TOTAL AS OF 30 SEP 2003.....						1,481,916	
C. AUTHORIZATION NOT YET IN INVENTORY.....						126,388	
D. AUTHORIZATION REQUESTED IN THE FY 2005 PROGRAM.....						0	
E. AUTHORIZATION INCLUDED IN THE FY 2006 PROGRAM.....						13,700	
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY).....						0	
G. REMAINING DEFICIENCY.....						20,000	
H. GRAND TOTAL.....						1,642,004	
8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2005 PROGRAM:							
CATEGORY PROJECT				COST	DESIGN STATUS		
CODE	NUMBER	PROJECT TITLE		(\$000)	START	COMPLETE	
216	57496	Ammunition Demilitarization Fa		44,792	01/2003	07/2005	
				TOTAL	44,792		
9. FUTURE PROJECT APPROPRIATIONS:							
CATEGORY				COST			
CODE		PROJECT TITLE		(\$000)			
A. INCLUDED IN THE FY 2006 PROGRAM:							
216		Chem Demil Stockpile Fac, Ph V		13,700			
				TOTAL	13,700		
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY): NONE							
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):					N/A		
10. MISSION OR MAJOR FUNCTIONS:							
<p>The principal mission of the Pueblo Depot Activity is the operation of a supply depot under the command of the Tooele Army Depot. The major elements of this mission include the care, receipt, storage, issue, maintenance, and disposal of assigned commodities. Commodities include general supplies, Pershing missiles, chemical and conventional munitions. It also includes a limited maintenance function to preclude deterioration of activity facilities, and to retain limited shipping and receiving capabilities for assigned commodities.</p>							

1. COMPONENT ARMY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2. DATE 04 FEB 2004								
INSTALLATION AND LOCATION: Pueblo Depot Activity Colorado										
<p>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:</p> <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0
	(\$000)									
A. AIR POLLUTION	0									
B. WATER POLLUTION	0									
C. OCCUPATIONAL SAFETY AND HEALTH	0									

1. COMPONENT ARMY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2. DATE 04 FEB 2004																																								
3. INSTALLATION AND LOCATION Blue Grass Army Depot Kentucky	4. COMMAND US Army Materiel Command (Installation Mgt Agency, Southeast Region)	5. AREA CONSTRUCTION COST INDEX 0.95																																								
<table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">6. PERSONNEL STRENGTH:</td> <td style="width:10%;">PERMANENT</td> <td colspan="3" style="width:20%;">STUDENTS</td> <td colspan="3" style="width:20%;">SUPPORTED</td> <td style="width:10%;"></td> <td style="width:10%;"></td> </tr> <tr> <td></td> <td>OFFICER ENLIST CIVIL</td> <td>OFFICER ENLIST CIVIL</td> <td>OFFICER ENLIST CIVIL</td> <td>OFFICER ENLIST CIVIL</td> <td>OFFICER ENLIST CIVIL</td> <td>OFFICER ENLIST CIVIL</td> <td>TOTAL</td> <td></td> <td></td> </tr> <tr> <td>A. AS OF 30 SEP 2003</td> <td>4 48 529</td> <td>0 0 0</td> <td>10 204 507</td> <td>1,302</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>B. END FY 2009</td> <td>4 48 598</td> <td>0 0 0</td> <td>10 204 509</td> <td>1,373</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>			6. PERSONNEL STRENGTH:	PERMANENT	STUDENTS			SUPPORTED						OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	TOTAL			A. AS OF 30 SEP 2003	4 48 529	0 0 0	10 204 507	1,302						B. END FY 2009	4 48 598	0 0 0	10 204 509	1,373					
6. PERSONNEL STRENGTH:	PERMANENT	STUDENTS			SUPPORTED																																					
	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	OFFICER ENLIST CIVIL	TOTAL																																			
A. AS OF 30 SEP 2003	4 48 529	0 0 0	10 204 507	1,302																																						
B. END FY 2009	4 48 598	0 0 0	10 204 509	1,373																																						
7. INVENTORY DATA (\$000)																																										
A. TOTAL AREA..... 14,596 AC																																										
B. INVENTORY TOTAL AS OF 30 SEP 2003..... 0																																										
C. AUTHORIZATION NOT YET IN INVENTORY..... 36,820																																										
D. AUTHORIZATION REQUESTED IN THE FY 2005 PROGRAM..... 0																																										
E. AUTHORIZATION INCLUDED IN THE FY 2006 PROGRAM..... 0																																										
F. PLANNED IN NEXT THREE YEARS (NEW MISSION ONLY)..... 70,360																																										
G. REMAINING DEFICIENCY..... 20,000																																										
H. GRAND TOTAL..... 127,180																																										
8. PROJECT APPROPRIATIONS REQUESTED IN THE FY 2005 PROGRAM:																																										
CATEGORY PROJECT		COST	DESIGN STATUS																																							
CODE NUMBER PROJECT TITLE		(\$000)	START COMPLETE																																							
216 51027 Ammunition Demilitarization Fa		37,094	06/2003 12/2005																																							
TOTAL		37,094																																								
9. FUTURE PROJECT APPROPRIATIONS:																																										
CATEGORY		COST																																								
CODE PROJECT TITLE		(\$000)																																								
A. INCLUDED IN THE FY 2006 PROGRAM: NONE																																										
B. PLANNED NEXT THREE PROGRAM YEARS (NEW MISSION ONLY):																																										
216	Chemical Demil Stockpile Fac	56,331																																								
216	Chem Demil Stockpile Fac	13,054																																								
216	Chem Demil Stockpile Fac	975																																								
TOTAL		70,360																																								
C. DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM):		N/A																																								
10. MISSION OR MAJOR FUNCTIONS:																																										
To operate a multi-purpose depot activity providing for the receipt, storage, issue, and maintenance (COMSEC) of assigned commodities; provide installation support to attached organizations; and operate such other facilities as may be assigned.																																										

1. COMPONENT ARMY	FY 2005 MILITARY CONSTRUCTION PROGRAM	2. DATE 04 FEB 2004								
INSTALLATION AND LOCATION: Blue Grass Army Depot Kentucky										
<p>11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES:</p> <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>				(\$000)	A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0
	(\$000)									
A. AIR POLLUTION	0									
B. WATER POLLUTION	0									
C. OCCUPATIONAL SAFETY AND HEALTH	0									