

UNCLASSIFIED

Department of Defense
FY 2005 PRESIDENT'S BUDGET
Exhibit O-1

Appropriation Summary	Total Obligational Authority (Dollars in Thousands)		
	FY 2003 -----	FY 2004 -----	FY 2005 -----
Defense-Wide DEFENSE HEALTH PROGRAM	15,404,879	17,261,650	17,640,411
Total Operation and Maintenance Title:	15,404,879	17,261,650	17,640,411

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0130D Defense Health Program	Total Obligational Authority (Dollars in Thousands)		
	FY 2003 -----	FY 2004 -----	FY 2005 -----
BUDGET ACTIVITY 01: OPERATION & MAINTENANCE			
0130D DEFENSE HEALTH PROGRAM	14,663,931	16,485,791	17,203,369
TOTAL, BA 01: OPERATION & MAINTENANCE	14,663,931	16,485,791	17,203,369
BUDGET ACTIVITY 02: RDT&E			
0130D DEFENSE HEALTH PROGRAM	457,551	486,371	72,407
TOTAL, BA 02: RDT&E	457,551	486,371	72,407
BUDGET ACTIVITY 03: PROCUREMENT			
0130D DEFENSE HEALTH PROGRAM	283,397	289,488	364,635
TOTAL, BA 03: PROCUREMENT	283,397	289,488	364,635
Total Defense Health Program	15,404,879	17,261,650	17,640,411