

1. COMPONENT	<b>FY 2005 MILITARY CONSTRUCTION PROGRAM</b>		2. DATE February 2004
3. INSTALLATION AND LOCATION  Various	4. COMMAND  Secretary of Defense		5. AREA CONSTRUCTION COST INDEX  Various

6. PERSONNEL STRENGTH	PERMANENT		STUDENTS			SUPPORTED				
	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	OFFICER	ENLIST	CIVIL	TOTAL
A.										
B.										

7. INVENTORY DATA (\$000)										
A. TOTAL AREA.										
B. INVENTORY TOTAL AS OF										
C. AUTHORIZATION NOT YET IN INVENTORY										
D. AUTHORIZATION REQUESTED IN THIS PROGRAM										
E. AUTHORIZATION INCLUDED IN FOLLOWING PROGRAM										
F. PLANNED IN NEXT THREE YEARS										
G. REMAINING DEFICIENCY										
H. GRAND TOTAL										

8. PROJECTS REQUESTED IN THIS PROGRAM:										
CATEGORY CODE	PROJECT NUMBER	PROJECT TITLE				COST (\$000)	DESIGN START	STATUS COMPLETE		
Various		Planning and Design				62,182	N/A	N/A		

9. FUTURE PROJECTS										
CATEGORY CODE	PROJECT TITLE				COST (\$000)					
Various	Planning and Design (FY 2006)				57,000					
Various	Planning and Design (FY 2006-2010)				200,000					

10. MISSION OR MAJOR FUNCTION										
N/A										

11. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES										
N/A										
A. AIR POLLUTION										
B. WATER POLLUTION										
C. OCCUPATIONAL SAFETY AND HEALTH										

1. Component		<b>FY 2005 MILITARY CONSTRUCTION PROJECT DATA</b>			2. Date February 2004	
3. Installation and Location/UIC:  Various				4. Project Title  Planning and Design		
5. Program Element  N/A		6. Category Code  N/A		7. Project Number  N/A		8. Project Cost (\$000)  \$62,182
<b>9. COST ESTIMATES</b>						
				U/M	Quantity	Unit Cost
Item						Cost (\$000)
Planning and Design						\$62,182
TRICARE Management Activity		(29,400)				
Special Operations Command		(10,566)				
Defense Level Activities		(22,216)				
<b>10. Description of Proposed Construction</b>						
Funds are to be utilized for preparing plans and specifications for construction of the Defense Agencies and Secretary of Defense Activities.						
<b>11 Requirement:</b>						
The estimated costs for most projects do not include any amounts for feasibility studies, preliminary engineering or final plans and specifications. The accomplishment of the planning and design effort required to develop and execute the construction program for the Defense Activities is dependent on the provision of funds proposed by this item. Defense Level funding covers planning and design for defense activities such as Defense Logistics Agency, DoD Education Activity, National Security Agency, The Joint Staff, the Energy Program, Washington Headquarters Service, and the Defense Finance and Accounting Service.						
<b>12. Supplemental Data:</b>						
None.						