

**FY 2005 Budget Estimates**  
**Base Realignment and Closure Account - Part IV**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b>ARMY</b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	84.631	255.162	90.783	28.360	39.260	-	498.196
Family Housing - Construction	-	0.489	-	2.008	-	-	2.497
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	54.818	60.365	196.130	311.324	107.186	257.373	987.196
Operations & Maintenance	85.128	117.024	113.824	156.299	24.842	24.431	521.548
Military Personnel - PCS	-	-	-	-	-	-	-
Other	6.059	5.916	8.240	3.750	-	-	23.965
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>230.636</b>	<b>438.963</b>	<b>409.377</b>	<b>501.999</b>	<b>171.288</b>	<b>281.804</b>	<b>2,034.067</b>
Estimated Land Revenues	-	-	(16.605)	(16.124)	(21.360)	-	(54.089)
Homeowners Assistance Program	-	-	-	-	0.771	6.373	7.144
<b>Budget Request</b>	<b>230.636</b>	<b>438.963</b>	<b>392.772</b>	<b>485.875</b>	<b>150.699</b>	<b>288.177</b>	<b>1,987.122</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	17.413	16.343	21.397	2.690	2.163	2.092	62.098
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>17.413</b>	<b>16.343</b>	<b>21.397</b>	<b>2.690</b>	<b>2.163</b>	<b>2.092</b>	<b>62.098</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.230	2.716	4.184	6.943	7.666	21.739
Operations & Maintenance	19.910	28.297	135.646	194.694	273.658	304.947	957.152
Military Personnel	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>19.910</b>	<b>28.527</b>	<b>138.362</b>	<b>198.878</b>	<b>280.601</b>	<b>312.613</b>	<b>978.891</b>

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**(Dollars in Millions)**

<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>228.139</b>	<b>426.779</b>	<b>275.807</b>	<b>289.687</b>	<b>(127.739)</b>	<b>(22.344)</b>	<b>1,070.329</b>

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**(Dollars in Millions)**

<b>NAVY</b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	165.450	60.617	213.607	118.756	27.069	-	585.499
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	86.829	79.284	98.647	114.868	125.092	384.552	889.272
Operations & Maintenance	233.989	289.970	114.030	68.204	47.368	41.465	795.026
Military Personnel - PCS	1.679	0.710	2.448	4.555	-	0.009	9.401
Other	1.114	1.035	10.051	3.401	2.387	0.643	18.631
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>489.061</b>	<b>431.616</b>	<b>438.783</b>	<b>309.784</b>	<b>201.916</b>	<b>426.669</b>	2,297.829
Estimated Land Revenues	-	-	-	(13.697)	(8.800)	-	<b>(22.497)</b>
Homeowners Assistance Program	-	-	-	-	3.412	-	<b>3.412</b>
<b>Budget Request</b>	<b>489.061</b>	<b>431.616</b>	<b>438.783</b>	<b>296.087</b>	<b>196.528</b>	<b>426.669</b>	<b>2,278.744</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	-	13.300	-	15.000	17.126	3.722	<b>49.148</b>
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>-</b>	<b>13.300</b>	<b>-</b>	<b>15.000</b>	<b>17.126</b>	<b>3.722</b>	<b>49.148</b>
<b>Savings:</b>							
Military Construction	4.900	-	1.400	1.100	1.310	15.540	24.250
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	1.836	9.583	20.724	21.383	22.071	75.597
Operations & Maintenance	(11.670)	(30.259)	85.863	106.044	109.000	117.907	376.885
Military Personnel	(0.230)	(0.520)	28.150	47.546	58.272	66.795	200.013
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
<b>Total Savings</b>	<b>559.082</b>	<b>480.223</b>	<b>674.870</b>	<b>640.676</b>	<b>681.598</b>	<b>727.664</b>	<b>3,764.113</b>

**FY 2005 Budget Estimates**  
**Base Realignment and Closure Account - Part IV**  
**Cost and Savings by Fiscal Year**  
**(Dollars in Millions)**

<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>(70.021)</b>	<b>(35.307)</b>	<b>(236.087)</b>	<b>(329.589)</b>	<b>(467.944)</b>	<b>(297.273)</b>	<b>(1,436.221)</b>

**FY 2005 Budget Estimates**  
**Base Realignment and Closure Account - Part IV**  
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<b>AIR FORCE</b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	18.245	77.001	61.020	37.700	4.722	12.100	210.788
Family Housing - Construction	-	0.080	0.790	-	-	-	0.870
- Operations	-	-	-	-	-	-	-
Environmental	63.807	60.838	109.072	57.887	126.748	149.417	567.769
Operations & Maintenance	29.713	94.394	245.528	300.741	185.885	112.691	968.952
Military Personnel - PCS	1.341	0.554	-	1.963	1.273	1.734	6.865
Other	1.007	0.826	7.927	2.628	-	-	12.388
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.602	-	-	-	-	94.602
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>114.113</b>	<b>328.295</b>	<b>424.337</b>	<b>400.919</b>	<b>318.628</b>	<b>275.942</b>	<b>1,862.234</b>
Estimated Land Revenues	-	(94.602)	(30.480)	(19.017)	(6.836)	(2.693)	<b>(153.628)</b>
Homeowners Assistance Program	-	-	-	-	0.817	7.093	<b>7.910</b>
<b>Budget Request</b>	<b>114.113</b>	<b>233.693</b>	<b>393.857</b>	<b>381.902</b>	<b>312.609</b>	<b>280.342</b>	<b>1,716.516</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operation & Maintenance	21.362	-	21.093	12.700	18.000	-	73.155
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>21.362</b>	<b>-</b>	<b>21.093</b>	<b>12.700</b>	<b>18.000</b>	<b>-</b>	<b>73.155</b>
<b>Savings:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	-	-	-	-	-	-
Operations & Maintenance	9.890	33.374	46.966	80.979	197.035	371.969	740.213
Military Personnel	-	14.400	14.700	18.900	24.800	27.100	99.900
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>9.890</b>	<b>48.544</b>	<b>63.342</b>	<b>101.555</b>	<b>223.376</b>	<b>400.610</b>	<b>847.317</b>

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<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>125.585</b>	<b>185.149</b>	<b>351.608</b>	<b>293.047</b>	<b>107.233</b>	<b>(120.268)</b>	<b>942.354</b>

**FY 2005 Budget Estimates**  
**Base Realignment and Closure Account - Part IV**  
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<b>DEFENSE LOGISTICS AGENCY</b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	2.350	9.300	-	19.300	1.100	-	32.050
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	-	-	-	-	-	-
Environmental	6.181	25.749	18.605	16.891	1.140	6.543	75.109
Operations & Maintenance	55.668	136.276	27.626	18.744	7.120	4.538	249.972
Military Personnel - PCS	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
Commission Expenses	-	-	-	-	-	-	-
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>64.199</b>	<b>171.325</b>	<b>46.231</b>	<b>54.935</b>	<b>9.360</b>	<b>11.081</b>	<b>357.131</b>
Estimated Land Revenues	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Budget Request</b>	<b>64.199</b>	<b>171.325</b>	<b>46.231</b>	<b>54.935</b>	<b>9.360</b>	<b>11.081</b>	<b>357.131</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	6.184	12.300	-	-	-	-	18.484
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>6.184</b>	<b>12.300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18.484</b>
<b>Savings:</b>							
Military Construction	12.545	-	-	-	-	-	12.545
Family Housing - Construction	-	-	-	-	-	-	-
- Operations	-	0.030	0.071	0.154	0.154	0.154	0.563
Operations & Maintenance	12.020	38.970	103.923	115.743	145.565	148.716	564.937
Military Personnel	0.109	0.227	0.385	0.603	0.916	0.934	3.174
Other	-	-	-	-	-	-	-
<b>Total Savings</b>	<b>24.674</b>	<b>39.227</b>	<b>104.379</b>	<b>116.500</b>	<b>146.635</b>	<b>149.804</b>	<b>581.219</b>

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<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>45.709</b>	<b>144.398</b>	<b>(58.148)</b>	<b>(61.565)</b>	<b>(137.275)</b>	<b>(138.723)</b>	<b>(205.604)</b>



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<b><u>DOD-WIDE</u></b>	<b><u>1996</u></b>	<b><u>1997</u></b>	<b><u>1998</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>	<b><u>1996-2001</u></b>
<b>One-Time Implementation Costs:</b>							
Military Construction	270.676	402.080	365.410	204.116	72.151	12.100	1,326.533
Family Housing - Construction	-	0.569	0.790	2.008	-	-	3.367
- Operations	-	0.007	0.400	0.258	-	-	0.665
Environmental	211.635	226.236	422.454	500.970	360.166	797.885	2,519.346
Operations & Maintenance	404.498	637.664	501.008	543.988	265.215	183.125	2,535.498
Military Personnel - PCS	3.020	1.264	2.448	6.518	1.273	1.743	16.266
Other	8.180	7.777	26.218	9.779	2.387	0.643	54.984
Homeowners Assistance Program	-	-	-	-	-	-	-
Air Force O'Hare Move Costs	-	94.602	-	-	-	-	94.602
Prior Year Financing	-	-	-	-	-	-	-
<b>Total One-Time Costs</b>	<b>898.009</b>	<b>1,370.199</b>	<b>1,318.728</b>	<b>1,267.637</b>	<b>701.192</b>	<b>995.496</b>	<b>6,551.261</b>
Estimated Land Revenues	-	(94.602)	(47.085)	(48.838)	(36.996)	(2.693)	(230.214)
Homeowners Assistance Program	-	-	-	-	5.000	13.466	18.466
<b>Budget Request</b>	<b>898.009</b>	<b>1,275.597</b>	<b>1,271.643</b>	<b>1,218.799</b>	<b>669.196</b>	<b>1,006.269</b>	<b>6,339.513</b>
<b>Funded Outside of the Account:</b>							
Military Construction	-	-	-	-	-	-	-
Family Housing	-	-	-	-	-	-	-
Environmental	-	-	-	-	-	-	-
Operations & Maintenance	44.959	41.943	42.490	30.390	37.289	5.814	202.885
Other	-	-	-	-	-	-	-
Homeowners Assistance Program	-	-	-	-	-	-	-
<b>Total Outside of the Account</b>	<b>44.959</b>	<b>41.943</b>	<b>42.490</b>	<b>30.390</b>	<b>37.289</b>	<b>5.814</b>	<b>202.885</b>
<b>Savings:</b>							
Military Construction	17.445	-	1.400	1.100	1.310	15.540	36.795
Family Housing - Construction	-	0.770	1.676	1.676	1.541	1.541	7.204
- Operations	-	2.096	12.370	25.062	28.480	29.891	97.899
Operations & Maintenance	30.150	70.382	372.398	497.460	725.258	943.539	2,639.187
Military Personnel	(0.121)	14.107	43.235	67.049	83.988	94.829	303.087
Other	566.082	509.166	549.874	465.262	491.633	505.351	3,087.368
<b>Total Savings</b>	<b>613.556</b>	<b>596.521</b>	<b>980.953</b>	<b>1,057.609</b>	<b>1,332.210</b>	<b>1,590.691</b>	<b>6,171.540</b>

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<b>Net Implementation Costs</b>							
<b>Less Estimated Land Revenues:</b>	<b>329.412</b>	<b>721.019</b>	<b>333.180</b>	<b>191.580</b>	<b>(625.725)</b>	<b>(578.608)</b>	<b>370.858</b>