

Exhibit R-2, RDT&E Budget Item Justification							Date: February 2004	
Appropriation/Budget Activity RDT&E, Defense-Wide, Budget Activity 6				R-1 Item Nomenclature: Program Element (PE) Name and Number General Support to USD(Intelligence) PE 0605200D8Z				
Cost (\$ in millions)		FY2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost				4.830	5.164	5.326	5.397	5.511
Intelligence Support				.742	.743	.822	.832	.850
Resource Database Support				.267	.273	.277	.282	.288
IO Program				3.821	4.148	4.227	4.283	4.373

**A. Mission Description and Budget Item Justification:**

General Support to USD(Intelligence) is a new program element for this submission. It was created due to the disestablishment of the OASD(C3I) organization in May 2003.

**B. Program Change Summary:** (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)

	<u>FY 2003</u>	<u>FY2004</u>	<u>FY 2005</u>
Previous President's Budget	0	0	0
Current BES/President's Budget			4.830
Total Adjustments			
Congressional program reductions Adjustment			
Congressional rescissions, inflation			
Congressional increases			
Undistributed reductions			

**Change Summary Explanation:**  
FY 2003: Not applicable  
FY 2004: Not applicable  
FY 2005: new program element.

UNCLASSIFIED

C. **Other Program Funding Summary:** Not Applicable

D. **Acquisition Strategy.** Not Applicable

R-1 Shopping List - Item No. 20-1 of 20-4