

Exhibit R-2, RDT&E Budget Item Justification						Date: February 2004	
Appropriation/Budget Activity RDT&E, Defense-Wide, Budget Activity 6				R-1 Item Nomenclature: SPECIAL TECHNOLOGY SUPPORT PE 0603704D8Z			
Cost (\$ in millions)	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost			19.274	19.468	19.703	21.128	21.424
A. Mission Description and Budget Item Justification:							
Special Technology Support to Intelligence and Light Forces is a classified program. See the Congressional Justification Book for program details.							
<u>FY 2005 Plans:</u>							
<ul style="list-style-type: none"> Mission Support \$19.274 million 							
B. Program Change Summary: (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)							
			<u>FY 2005</u>				
Previous President's Budget			19.303				
Current BES			19.274				
Total Adjustments			-.029				
			Congressional program reductions				
			Congressional rescissions, inflation				
			Congressional increases				
			Reprogrammings				
			SBIR/STTR Transfer				
Change Summary Explanation:							
FY 2005: Reprogramming adjustments -.029							
C. Other Program Funding Summary: Not Applicable.							
Acquisition Strategy. Not Applicable.							