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Exhibit R-2, RDT&E Budget Item Justification							Date: February 2004	
Appropriation/Budget Activity RDT&E. DW BA # 6				R-1 Item Nomenclature: Intelligence Support to Information Operations PE 0305193D8Z				
Cost (\$ in millions)		FY2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Total PE Cost		0	0	12.878	13.350	13.336	13.519	13.809
E-Space				.748	.749	.749	.750	.751
Human Factors Analysis Center				10.431	10.768	10.745	10.911	11.157
IO Indications and Warning				1.699	1.833	1.842	1.858	1.901

**A. Mission Description and Budget Item Justification:**

Intelligence Support to Information Operations contains classified programs. Details are provided in the classified Congressional Justification Book.

**B. Program Change Summary:** (Show total funding, schedule, and technical changes for the program element that have occurred since the previous President's Budget Submission)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Previous President's Budget	0	0	0
Current BES/President's Budget			12.878
Total Adjustments			
Congressional reductions, Inflation Adjustment			
Congressional rescissions			
Congressional increases			
Undistributed reductions			

**Change Summary Explanation:**

FY 2003: Not applicable  
 FY 2004: Not applicable  
 FY 2005: New program element

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C. **Other Program Funding Summary:** Not applicable

D. **Acquisition Strategy.** Not applicable

R-1 Shopping List - Item No. 20-1 of 20-4

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