### A. Mission Description and Budget Item Justification

#### BRIEF DESCRIPTION OF ELEMENT

The Business Management Modernization Program (BMMP) Domains were established as part of the program’s governance approach. The mission of the Domains is to lead business process transformation through business process reengineering (BPR) and system integration. The results of the reengineering efforts will be documented in the Business Enterprise Architecture (BEA) and will serve as a framework to guide investments in business management operations and systems.

#### Program Accomplishments and Plans/New Starts:

**FY 2004 Plans:**

1. **(1.611)** In FY 04, the Strategic Planning and Budgeting Domain will reengineer the Department’s funds distribution process and budget execution process. The BPR will result in standard business processes that incorporate leading practices from both government and industry. The results of the BPR will be documented in the BEA that will be used to define the requirements for a Commercial of the Shelf (COTS) system solution(s).

2. **(2.869)** In FY 04, the Installations and Environment Domain will reengineer the Department’s real property inventory process with a focus on data standardization. The BPR will result in standard business processes that incorporate leading practices from both government and industry. The results of the BPR will be documented in the BEA.
Program Accomplishments and Plans/New Starts (Cont.):

FY 2005 Plans:

1. (1.572) In FY 05, the Strategic Planning and Budgeting Domain will reengineer the Department’s program and budget formulation process. The BPR will result in standard business processes that incorporate leading practices from both government and industry. The results of the BPR will be documented in the BEA that will be used to define the requirements for a COTS system solution(s).

2. (3.900) In FY 05, the Installations and Environment Domain will implement the results of the real property reengineering initiative and begin the reengineering of the environmental management process and installation management process. The BPR will result in standard business processes that incorporate leading practices from both government and industry. The results of the BPR will be documented in the Business Enterprise Architecture (BEA).

3. (2.000) In FY 05, the Accounting and Finance Domain will reengineer the cost accounting process with a focus on data standardization. The BPR will result in standard business processes that incorporate leading practices from both government and industry. The results of the BPR will be documented in the Business Enterprise Architecture (BEA).
### B. Program Change Summary

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Current Budget Submit/Budget Estimate

**Funding:** New Start  
**Schedule:** Business process reengineering was started following completion of the first version of the BEA. The reengineering will be on-going in an incremental approach consistent with the increments of BMMP. All results will be documented in updates to the BEA.  
**Technical:** Not Applicable

C. **Other Program Funding Summary:** N/A

D. **Acquisition Strategy:** The strategy will be to contract with the private sector for required effort.
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# Exhibit R-4, Schedule Profile

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R-4 Schedule Profile - Item No. 20-3 of 20-4
### Exhibit R-4a, Schedule Detail

**Appropriation/Budget Activity**  
RDT&E, 5

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R-4a Schedule Profile - Item No. 20-4 of 20-4