

| Exhibit P-40, Budget Item Justification Procurement History and Planning | | | | | | | | Date: February 2004 | | | | |
|--|------------|----------------|--------------|--------------|---------------|---------------|-----------------|--|---------------|--|----------------|-------|
| Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Washington Headquarters Services, USD(I), Intelligence Support to Centrix | | | | | | | | P-1 Line Item Nomenclature MAJOR EQUIPMENT, WHS | | | | |
| | ID CODE | Prior Years | PY FY2003 | CY FY2004 | BY1 FY2005 | BY2 FY2006 | BY2+1 FY2007 | BY2+2 2008 | BY2+3 2009 | | To Complete | Total |
| Proc Qty | | | | | | | | | | | | |
| Gross Cost | | | | 4,500 | 3,000 | 3,000 | 4,000 | 5,000 | 7,000 | | | |
| Less PY Adv Proc | | | | | | | | | | | | |
| Plus CY Adv Proc | | | | | | | | | | | | |
| Net Proc (=P-1) | | | | 4,500 | 3,000 | 3,000 | 4,000 | 5,000 | 7,000 | | | |
| Initial Spares | | | | | | | | | | | | |
| Total Proc Cost | | | | 4,500 | 3,000 | 3,000 | 4,000 | 5,000 | 7,000 | | | |
| Flyaway U/C | | | | | | | | | | | | |
| Wpn Sys Proc U/C | | | | | | | | | | | | |
| Description Develop intelligence information exchange architectures, design and develop interfaces, provide security accreditation of architectures and network connections, provide engineering support to integrate networks into Combatant Commands, Coalition Partners and forward locations. | | | | | | | | | | | | |