Exhibit P-40, Budget Item Justification												Date:
Procurement History and Planning												February 2004

Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number
Washington Headquarters Services, USD(I), Intelligence Communications

P-1 Line Item Nomenclature
MAJOR EQUIPMENT, WHS

	ID CODE	Prior Years	PY FY2003	CY FY2004	BY1 FY2005	BY2 FY2006	BY2+1 FY2007	BY2+2 2008	BY2+3 2009	BY2+4 2010	To Complete	Total
Proc Qty												
Gross Cost				12,500								
Less PY Adv Proc												
Plus CY Adv Proc												
Net Proc (=P-1)				12,500								
Initial Spares												
Total Proc Cost				12,500								
Flyaway U/C												
Wpn Sys Proc U/C												

Description

Develop communications and intelligence platforms, design and develop interfaces, develop associated hardware and software.

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