

Exhibit P-5 Cost Analysis		Weapon System		Date: January 2004													
Appropriation (Treasury) Code/CC/BA/BSA/IID Code			P-1 Line Item Nomenclature														
Procurement, Defensewide C3I/DCIO, Horizontal Fusion			Major Equipment, OSD														
WBS COST ELEMENTS	ID	FY 02	FY 02	FY 03	FY 03	FY 04	FY 04	FY 05	FY 05	FY 06	FY 06	FY 07	FY 07	FY 08	FY 08	FY 09	FY 09
	CODE	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
Other, Procurement					7,812		6,243		10,544		12,289		16,777		17,078		17,487
Total			0		7,891		6,289		10,575		12,326		16,084		17,072		17,441