

UNCLASSIFIED
OFFICE OF THE SECRETARY OF DEFENSE
Procurement, Defensewide
Fiscal Year (FY) 2005 Budget Estimates Submission
(Dollars in Thousands)

Exhibit P-5 Cost Analysis				Date: February 2004					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number			ID Code	P-1 Line Item Nomenclature					
Procurement, Defensewide			Domain Systems						
WBS COST ELEMENTS	PYs Total Cost	PY FY 2003 Unit Cost	PYs FY 2003 Cost	CY FY 2004 Unit Cost	CY FY 2004 Total Cost	BY1 FY 2005 Unit Cost	BY1 FY 2005 Total Cost	BY1 FY 2006 Unit Cost	BY1 FY 2006 Total Cost
Remarks:									
1. Department of Defense Budget Systems									
a. Funds Distribution						2,800			
b. Budget Execution						18,784			
c. Military Personnel Cost						1,200			
2. Department of Defense Accounting and Finance Systems									
a. Financial Statement, Internal Control Engine						7,500			
TOTAL	-		-	-	-	30,284	-	-	-