

Exhibit P-5 Cost Analysis		Weapon System				Date: Feb 2004			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defense-Wide OSD Long Range Planning and Analytical Support Program					ID Code	P-1 Line Item Nomenclature Major Equipment, OSD			
WBS COST ELEMENTS	FY 02 Unit Cost	FY 02 Total Cost	FY 03 Unit Cost	FY 03 Total Cost	FY 04 Unit Cost	FY 04 Total Cost	FY 05 Unit Cost	FY 05 Total Cost	
Quantity Office Automation System Replacement	1,709	1,709	1,240	1,240	1,411	1,411	1,500	1,500	
Quantity Data Communication Network Replacement	920	920	960	960	500	500	300	250	
Quantity IT Security System	150	150			150	150			
Quantity Analytic/Business Systems Modernization	331	331	970	970	1,250	1,250	1,540	1,540	
Quantity Future Years Defense Program Modernization	200	200							
Quantity Simulation Analysis Center System Modernization	500	500	500	500	700	700	800	800	
<b>Total</b>		<b>3,810</b>		<b>3,670</b>		<b>4,011</b>		<b>4,090</b>	

P-1 Shopping List - Line No 2

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Exhibit P-5, Cost Analysis