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Exhibit P-40a, Budget Item Justification for Aggregated Items							Date February 2004					
Appropriation/Budget Activity Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide OFFICE OF THE SECRETARY OF DEFENSE, Consolidated Acquisition Reporting System (CARS PORTAL)												
Procurement Items	ID Code	Prior Years	PY	CY FY2004	BY1 FY2005	BY2 FY2006	BY2+1 FY2007	BY2+2 FY2008	BY2+3 FY2009	To Comp	To Comp	Total
List all items												
Include qty												
<ul style="list-style-type: none"> <li><b>Oracle RDMS for DMZ</b></li> </ul>												
Unix Server				20								20
Oracle Software (2 CPU)				80								80
Oracle Monitoring and Backup Agents				15								15
<ul style="list-style-type: none"> <li><b>Application Server Product Upgrade</b></li> </ul>				18								18
<ul style="list-style-type: none"> <li><b>Document Library</b></li> </ul>												

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NT Servers (2)				40								40
Active Navigation Software (4 CPU License)				174	87							261
Server and Software Engineering				25	15							40
<b>• Earned Value Management</b>												
NT Servers (2)				40								40
Web Development Tools				75	41							116
<b>Totals:</b>				<b>487</b>	<b>143</b>							<b>630</b>

Description:

The Defense Planning Guidance FY 2004 - FY 2009 emphasizes e-Business as a fact-of-life requirement for successful oversight of research, development and acquisition programs. Included in this requirement for the existing Consolidated Acquisition Reporting System is to develop and build an Executive Information System. This system is to provide access to on-line selected service and agency acquisition information/data, the ability to integrate service unique data systems and reduce duplicate data entry, the ability to display and analyze funding information (including obligation and expenditures), as well as program risk/risk mitigation plans, congressional concerns, and access to contractor Earned Value Management System information.

The proposed funding will involve hardware purchase (dedicated unclassified servers and ancillary equipment) to include appropriate operating systems and protocols that will allow access to service data/information.