

Exhibit P-40, Budget Item Justification							Date February 2004				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide OFFICE OF THE SECRETARY OF DEFENSE, Consolidated Acquisition Reporting System (CARS PORTAL)							P-1 Line Item Nomenclature Major Equipment, OSD				
Program Element for Code B Items:				Other Related Program Elements							
	ID Code	Prior Years	CY FY 2003	BY1 FY 2004	BY2 FY 2005	BY2+1 FY 2006	BY2+2 FY 2007	BY2+3 FY 2008	BY2+4 FY 2009	To Comp	Total
Proc Quantity											
Gross Cost			0.000	0.487	0.143	0.000	0.000	0.000	0.000	0.000	6.30
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)			0.000	0.487	0.143	0.000	0.000	0.000	0.000	0.000	6.30
Initial Spares											
Total Proc Cost			0.000	0.487	0.143	0.000	0.000	0.000	0.000	0.000	6.30
Flyaway U/C											
Wpn Sys Proc U/C											
Description											
<p>E-Business is a fact-of-life requirement for successful oversight of research, development and acquisition programs. Included in this requirement for the existing Consolidated Acquisition Reporting System is to develop and build an Executive Information System. This system is to provide access to on-line selected service and agency acquisition information/data, the ability to integrate service unique data systems and reduce duplicate data entry, the ability to display and analyze funding information (including obligation and expenditures), as well as program risk/risk mitigation plans, congressional concerns, and access to contractor Earned Value Management System information.</p> <p>Funding will involve hardware purchase (dedicated unclassified servers and ancillary equipment) to include appropriate operating systems and protocols that will allow access to service data/information.</p>											