EXHIBIT P-40, BUDGET ITEM JUSTIFICATION						DATE February 2004					

APPROPRIATION (TREASURY) CODE/CC/BA/BSA/ITEM CONTROL NUMBER
Procurement, Defensewide   OFFICE OF THE SECRETARY OF DEFENSE, HIGH PERFORMANCE COMP

P-1 ITEM NOMENCLATURE
    Major Equipment, OSD

PROGRAM ELEMENT FOR CODE B ITEMS: OTHER RELATED PROGRAM ELEMENTS

Procurement Items	ID Code	Prior Years	PY FY 2003	CY FY 2004	BY FY 2005	BY2 FY 2006	BY2+1 FY 2007	BY2+2 FY 2008	BY2+3 FY 2009	To Comp	Total
Proc Qty											
Gross Cost			47.943	48.534	50.147	51.018	52.111	53.490	54.591	Continuing	
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc (=P-1)											0
Initial Spares											
Total Proc Cost											0
Flyaway U/C											
Wpn Sys Proc U/C											

Description

DoD requires high performance computing (HPC) to keep its forces and military systems on the leading technological edge. This program provides for the commercial off the shelf hardware upgrade of four Major Shared Resource Centers (MSRCs) that provide world-class HPC capability to a nation-wide user community and the establishment or upgrade of Distributed Centers (DCs) that address real-time and other unique local requirements.