

**DEPARTMENT OF DEFENSE DEPENDENTS EDUCATION**  
**Procurement, Defense-Wide**  
**Fiscal Year (FY) 2005 Budget Estimates**  
**BUDGET ITEM JUSTIFICATION**  
**(Dollars in Thousands)**

Exhibit P-40, Budget Item Justification				Date: February 2004						
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number <b>Procurement, Defense-Wide/DoDEA</b>				P-1 Line Item Nomenclature Major Equipment, DoDEA						
Program Element for Code B Items: N/A				Other Related Program Elements						
	ID Code	PY FY 2003	CY FY 2004	BY1 FY 2005	BY2 FY 2006	BY2+1 FY 2007	BY2+2 FY 2008	BY2+3 FY 2009	To Complete	Total
Proc Qty										
Gross Cost		3,759	2,320	2,965	2,049	1,934	1,802	1,850		16,679
Less PY Adv Proc										
Plus CY Adv Proc										
Net Proc (=P-1)		3,759	2,320	2,965	2,049	1,934	1,802	1,850		16,679
Initial Spares										
Total Proc Cost		3,759	2,320	2,965	2,049	1,934	1,802	1,850		16,679
Flyaway U/C										
<p><b>Description: Procurement, Defense-Wide for the Department of Defense Education Activity, Fiscal Years 2003 through 2009 supports the following:</b></p> <ol style="list-style-type: none"> <li><b>1. Educational equipment to ensure quality and efficient school service to stakeholders</b></li> <li><b>2. Purchase of a replacement world-wide Enterprise Messaging System to ensure that communications between offices and schools continue to be secure and reliable</b></li> <li><b>3. Purchase of relocatables to support increased enrollment in DoDDS Pacific</b></li> </ol>										

