

**PB28 Funds Budgeted for Environmental Quality - Budget Year**

(Current \$ Millions)  
 Defense Health Program

O&M  
 DADW

**FY 2003      FY 2004      FY 2005**

Domestic

Compliance

Recurring-Class 0

Manpower

Education & Training

Sub-Total Personnel

Permits & Fees

Sampling, Analysis & Monitoring

Waste Disposal

Other Compliance Recurring Costs

Total

Non-Recurring-Class I/II

RCRA C-Hazardous Waste

RCRA D-Solid Waste

RCRA I-Underground Storage Tanks

Clean Air Act

Clean Water Act

Planning

SDWA

Other Compliance Non-Recurring

Total

Total Compliance

	8.952	8.801	8.942
	0.312	0.327	0.345
	<b>9.264</b>	<b>9.128</b>	<b>9.287</b>
	0.517	0.548	0.602
	0.442	0.514	0.543
	3.435	3.663	3.590
	0.188	0.215	0.226
	<b>13.846</b>	<b>14.068</b>	<b>14.248</b>
	0.830	0.779	0.974
	0.428	0.140	0.115
	0.562	0.275	0.157
	0.010	0.030	0.043
	2.083	1.766	2.451
	0.006	0.040	0.042
	0.000	0.000	0.000
	2.272	1.291	1.044
	6.191	4.321	4.826
	<b>20.037</b>	<b>18.309</b>	<b>19.074</b>

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**PB28 Funds Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)  
Defense Health Program

EY 2003 EY 2004 EY 2005

O&M  
DADW

Domestic

Pollution Prevention

Recurring-Class 0

Other Pollution Prevention Recurring Costs

Non-Recurring-Class VII

RCRA C-Hazardous Waste

RCRA D-Solid Waste

Clean Air Act

Clean Water Act

Hazardous Material Reduction

Other Non-Recurring

Total

Total Pollution Prevention

Conservation

Recurring-Class 0

Other Conservation Recurring Costs

Non-Recurring-Class VII

T&E Species

Wetlands

Other Natural Resources

Historical & Cultural Resources

Total

Total Conservation

Total Domestic

Foreign

	EY 2003	EY 2004	EY 2005
Other Pollution Prevention Recurring Costs	0.179	0.018	0.022
RCRA C-Hazardous Waste	0.121	0.478	0.584
RCRA D-Solid Waste	0.150	0.275	0.234
Clean Air Act	0.048	0.097	0.074
Clean Water Act	1.882	2.376	2.284
Hazardous Material Reduction	0.283	0.062	0.000
Other Non-Recurring	0.844	1.016	0.613
Total	3.328	4.304	3.789
Total Pollution Prevention	3.507	4.322	3.811
Other Conservation Recurring Costs	0.066	0.214	0.233
T&E Species	0.000	0.000	0.000
Wetlands	0.326	0.000	0.000
Other Natural Resources	0.104	0.151	0.289
Historical & Cultural Resources	0.029	0.000	0.076
Total	0.459	0.151	0.365
Total Conservation	0.525	0.365	0.598
Total Domestic	24.869	23.876	23.483
Foreign			

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**PB28 Funds Budgeted for Environmental Quality - Budget Years.**

(Current \$ Millions)  
 Defense Health Program

FY 2003      FY 2004      FY 2005

	FY 2003	FY 2004	FY 2005
O&M			
DADW			
Foreign			
Compliance			
Recurring-Class 0			
Manpower	0.067	0.079	0.089
Education & Training	0.017	0.043	0.046
Sub-Total Personnel	<b>0.084</b>	<b>0.122</b>	<b>0.135</b>
Permits & Fees	0.000	0.000	0.000
Sampling, Analysis & Monitoring	0.000	0.055	0.069
Waste Disposal	1.260	1.488	1.544
Other Compliance Recurring Costs	0.177	0.190	0.200
Total	<b>1.521</b>	<b>1.855</b>	<b>1.948</b>
Non Recurring-Class VII			
RCRA C-Hazardous Waste	0.000	0.084	0.093
RCRA D-Solid Waste	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.000
Clean Air Act	0.000	0.025	0.025
Clean Water Act	0.061	0.155	0.173
Planning	0.000	0.000	0.000
SDWA	0.000	0.000	0.000
Other Compliance Non-Recurring	0.009	0.109	0.123
Total	<b>0.070</b>	<b>0.373</b>	<b>0.414</b>
Total Compliance	<b>1.591</b>	<b>2.228</b>	<b>2.362</b>

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PB28 Funds Budgeted for Environmental Quality - Budget Year

(Current \$ Millions)  
Defense Health Program

EY 2003 EY 2004 EY 2005

O&M  
DADW

Foreign

Pollution Prevention

Recurring-Class 0

Other Pollution Prevention Recurring Costs

Non-Recurring-Class I/II

RCRA C-Hazardous Waste

RCRA D-Solid Waste

Clean Air Act

Clean Water Act

Hazardous Material Reduction

Other Non-Recurring

Total

Total Pollution Prevention

Conservation

Recurring-Class 0

Other Conservation Recurring Costs

Non-Recurring-Class I/II

T&E Species

Wetlands

Other Natural Resources

Historical & Cultural Resources

Total

Total Conservation

Total Foreign

Total O&M - DADW

	EY 2003	EY 2004	EY 2005
Other Pollution Prevention Recurring Costs	0.000	0.000	0.000
Non-Recurring-Class I/II			
RCRA C-Hazardous Waste	0.147	0.020	0.026
RCRA D-Solid Waste	0.000	0.000	0.000
Clean Air Act	0.000	0.080	0.070
Clean Water Act	0.000	0.000	0.000
Hazardous Material Reduction	0.000	0.120	0.137
Other Non-Recurring	0.062	0.005	0.007
Total	0.209	0.225	0.240
Total Pollution Prevention	0.209	0.225	0.240
Conservation			
Recurring-Class 0			
Other Conservation Recurring Costs	0.000	0.000	0.000
Non-Recurring-Class I/II			
T&E Species	0.000	0.000	0.000
Wetlands	0.000	0.000	0.000
Other Natural Resources	0.000	0.000	0.000
Historical & Cultural Resources	0.000	0.000	0.000
Total	0.000	0.000	0.000
Total Conservation	0.000	0.000	0.000
Total Foreign	1.899	2.453	2.602
Total O&M - DADW	25.869	25.529	26.985

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**P328 Fund Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)  
Defense Health Program

**Total O&M**  
Domestic  
Foreign  
Total

	<b>EY 2003</b>	<b>EY 2004</b>	<b>EY 2005</b>
Domestic	24,069	23,076	23,483
Foreign	1,800	2,453	2,602
<b>Total</b>	<b>25,869</b>	<b>25,529</b>	<b>26,085</b>

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**PB28 Funds Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)  
 Defense Logistics Agency

	FY 2003	FY 2004	FY 2005
DWCF			
DADW			
Domestic			
Compliance			
Recurring-Class 0			
Manpower	14,789	14,990	14,780
Education & Training	0,502	0,913	0,898
Sub-Total Personnel	15,291	15,903	15,678
Permits & Fees	0,594	0,606	0,641
Sampling, Analysis & Monitoring	3,691	1,957	1,973
Waste Disposal	8,288	6,667	6,672
Other Compliance Recurring Costs	2,157	2,951	3,004
Total	30,021	28,084	27,968
Non Recurring-Class I/II			
RCRA C-Hazardous Waste	0,279	0,131	0,131
RCRA D-Solid Waste	0,026	0,026	0,027
RCRA I-Underground Storage Tanks	1,539	2,112	2,211
Clean Air Act	0,120	0,105	0,106
Clean Water Act	28,769	18,984	19,136
Planning	1,415	0,675	0,676
Other Compliance Non-Recurring	18,031	24,664	24,671
Total	50,179	46,697	46,958
Total Compliance	80,200	74,781	74,926

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**PB28 Funds Budgeted for Environmental Quality - Budget Years.**

(Current \$ Millions)  
 Defense Logistics Agency

FY 2003      FY 2004      FY 2005

	FY 2003	FY 2004	FY 2005
<b>DWCF</b>			
<b>DADW</b>			
<b>Domestic</b>			
Pollution Prevention			
Recurring-Class 0	0.201	0.199	0.201
Other Pollution Prevention Recurring Costs			
<b>Non-Recurring-Class VIII</b>			
RCRA C-Hazardous Waste	0.325	0.326	0.326
RCRA D-Solid Waste	0.121	0.151	0.153
Clean Air Act	0.125	0.126	0.128
Clean Water Act	0.186	0.138	0.140
Hazardous Material Reduction	2.412	2.433	2.449
Other Non-Recurring	0.175	0.177	0.179
<b>Total</b>	<b>3.344</b>	<b>3.351</b>	<b>3.375</b>
<b>Total Pollution Prevention</b>	<b>3.545</b>	<b>3.550</b>	<b>3.576</b>
<b>Conservation</b>			
Recurring-Class 0			
Other Conservation Recurring Costs	0.060	0.091	0.096
<b>Non-Recurring-Class VIII</b>			
T&E Species	0.162	0.065	0.065
Wetlands	0.031	0.032	0.032
Other Natural Resources	0.075	0.100	0.101
Historical & Cultural Resources	0.106	0.107	0.109
<b>Total</b>	<b>0.374</b>	<b>0.304</b>	<b>0.307</b>
<b>Total Conservation</b>	<b>0.434</b>	<b>0.395</b>	<b>0.403</b>
<b>Total Domestic</b>	<b>84.179</b>	<b>78.726</b>	<b>78.905</b>
<b>Foreign</b>			

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**PB28 Funds Budgeted for Environmental Quality - Budget Year.**

(Current \$ Millions)  
 Defense Logistics Agency

	FY 2003	FY 2004	FY 2005
DWCF			
DADW			
Foreign			
Compliance			
Recurring-Class 0			
Manpower	0.123	2.500	2.500
Education & Training	1.882	0.060	0.060
Sub-Total Personnel	2.005	2.560	2.560
Permits & Fees	0.111	0.121	0.121
Sampling, Analysis & Monitoring	0.880	0.970	0.980
Waste Disposal	1.430	1.510	1.530
Other Compliance Recurring Costs	0.549	0.352	0.372
Total	4.975	5.513	5.563
Non-Recurring-Class VII			
Clean Water Act	7.790	15.110	16.010
Other Compliance Non-Recurring	1.220	1.340	1.420
Total	9.010	16.450	17.430
Total Compliance	13.985	21.963	22.993
Total Foreign	13.985	21.963	22.993
Total DWCF - DADW	98.164	100.689	101.898
Total DWCF			
Domestic	84.179	78.726	78.905
Foreign	13.985	21.963	22.993
Total	98.164	100.689	101.898



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**PB28 Funds Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)  
Defense Logistics Agency

FY 2003      FY 2004      FY 2005

Military Construction			
DADW			
Domestic			
Compliance			
Non Recurring-Class VII			
RCRA I-Underground Storage Tanks			
Clean Air Act			
Total	9,500	8,300	26,600
Total Compliance	9,500	8,300	26,600
Total Domestic	9,500	8,300	26,600
Foreign			
Compliance			
Non Recurring-Class VII			
RCRA I-Underground Storage Tanks			
Clean Water Act			
Total			
Total Compliance			
Total Foreign			
Total Military Construction - DADW	9,500	8,300	26,600
Total Military Construction			
Domestic	9,500	8,300	26,600
Foreign	0,000	0,000	0,000
Total	9,500	8,300	26,600

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**PB28 Funds Budgeted for Environmental Quality - Budget Years.**

(Current \$ Millions)  
 Defense Logistics Agency

FY 2003      FY 2004      FY 2005

	FY 2003	FY 2004	FY 2005
O&M			
DADW			
Domestic			
Compliance			
Recurring-Class 0	5.123	5.219	5.457
Manpower	5.123	5.219	5.457
Sub-Total Personnel	7.058	8.108	8.754
Other Compliance Recurring Costs	12.181	13.327	14.211
Total Compliance			
Pollution Prevention			
Recurring-Class 0	0.929	1.017	0.996
Other Pollution Prevention Recurring Costs	0.929	1.017	0.996
Total Pollution Prevention	13.110	14.344	15.207
Total Domestic			
Foreign			
Compliance			
Recurring-Class 0	0.914	0.933	0.951
Other Compliance Recurring Costs	0.914	0.933	0.951
Total Compliance	14.024	15.277	16.158
Total Foreign			
Total O&M - DADW	14.024	15.277	16.158
Total O&M			
Domestic	13.110	14.344	15.207
Foreign	0.914	0.933	0.951
Total	14.024	15.277	16.158

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**PB28 Funds Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)  
 Defense Education Activity

	FY2003	FY2004	FY2005
<b>O&amp;M</b>			
<b>DADW</b>			
Domestic			
Compliance			
Recurring-Class 0	2.063	1.650	1.650
Sampling, Analysis & Monitoring			
Non-Recurring-Class I/II			
RCRA C-Hazardous Waste	0.898	1.005	1.005
Total Compliance	2.961	2.655	2.655
Total Domestic	2.961	2.655	2.655
Foreign			
Compliance			
Non-Recurring-Class I/II			
RCRA C-Hazardous Waste	1.176	2.345	2.345
Total Compliance	1.176	2.345	2.345
Total Foreign	1.176	2.345	2.345
Total O&M - DADW	4.137	5.000	5.000
<b>Total O&amp;M</b>			
Domestic	2.961	2.655	2.655
Foreign	1.176	2.345	2.345
Total	4.137	5.000	5.000

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**PB28 Funds Budgeted for Environmental Quality - Budget Years.**

(Current \$ Millions)  
Missile Defense Agency

**FY 2003      FY 2004      FY 2005**

**RDT&E  
DADW**

**Domestic**

**Compliance**

**Recurring-Class 0**

Manpower

Education & Training

Sub-Total Personnel

Permits & Fees

Sampling, Analysis & Monitoring

Waste Disposal

Total

**Non-Recurring-Class I/II**

Clean Air Act

Planning

Other Compliance Non-Recurring

Total

**Total Compliance**

**Pollution Prevention**

**Recurring-Class 0**

Other Pollution Prevention Recurring Costs

**Total Pollution Prevention**

**Conservation**

**Recurring-Class 0**

Other Conservation Recurring Costs

**Total Conservation**

**Total Domestic**

	5.623	5.709	6.200
	0.020	0.025	0.025
	<b>5.643</b>	<b>5.734</b>	<b>6.225</b>
	0.109	0.109	0.109
	0.020	0.015	0.005
	0.065	0.090	0.089
	<b>5.837</b>	<b>5.948</b>	<b>6.428</b>
	0.016	0.040	0.035
	4.552	3.955	5.338
	0.750	1.000	0.295
	<b>5.318</b>	<b>4.995</b>	<b>5.668</b>
	<b>11.155</b>	<b>10.943</b>	<b>12.096</b>
		0.050	0.050
		<b>0.850</b>	<b>0.059</b>
	0.287	0.300	0.200
	<b>0.287</b>	<b>0.360</b>	<b>0.200</b>
	<b>11.442</b>	<b>11.293</b>	<b>12.346</b>

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**PB28 Funds Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)

Missile Defense Agency

	EY 2003	EY 2004	EY 2005
<b>RDT&amp;E</b>			
<b>Total RDT&amp;E - DADW</b>	11,442	11,293	12,346
<b>Total RDT&amp;E</b>			
Domestic	11,442	11,293	12,346
Foreign	0,000	0,000	0,000
Total	11,442	11,293	12,346

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**PB28 Funds Budgeted for Environmental Quality - Budget Year.**

(Current \$ Millions)  
National Imagery and Mapping Agency

	FY 2003	FY 2004	FY 2005
<b>O&amp;M</b>			
<b>DADW</b>			
Domestic			
Compliance			
Recurring-Class 0			
Manpower	0.284	0.493	0.505
Education & Training	0.017	0.018	0.018
Sub-Total Personnel	<b>0.301</b>	<b>0.511</b>	<b>0.523</b>
Permits & Fees	0.002	0.005	0.003
Sampling, Analysis & Monitoring	0.005	0.005	0.005
Waste Disposal	0.066	0.067	0.069
Other Compliance Recurring Costs	0.162	0.162	0.162
Total	<b>0.536</b>	<b>0.759</b>	<b>0.762</b>
Non-Recurring-Class III			
RCRA C-Hazardous Waste	0.000	0.000	0.000
RCRA I-Underground Storage Tanks	0.000	0.000	0.016
Clean Air Act	0.000	0.000	0.176
Other Compliance Non-Recurring	0.000	0.155	0.984
Total	<b>0.000</b>	<b>0.155</b>	<b>1.176</b>
Total Compliance	<b>0.536</b>	<b>0.905</b>	<b>1.938</b>
Pollution Prevention			
Non-Recurring-Class VIII			
Other Non-Recurring	0.020	0.020	0.020
Total Pollution Prevention	<b>0.020</b>	<b>0.020</b>	<b>0.020</b>
Conservation			
Non-Recurring-Class VII			
Historical & Cultural Resources	0.000	0.065	0.000
Total Conservation	<b>0.000</b>	<b>0.065</b>	<b>0.000</b>

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**PB28 Funds Budgeted for Environmental Quality - Budget Years**

(Current \$ Millions)  
National Imagery and Mapping Agency

	FY 2003	FY 2004	FY 2005
O&M			
DADW	0.556	0.990	1.958
Total Domestic	0.556	0.990	1.958
Total O&M - DADW			
Total O&M	0.556	0.990	1.958
Domestic	0.000	0.000	0.000
Foreign	0.556	0.990	1.958
Total	0.556	0.990	1.958

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**PB28 Funds Budgeted for Environmental Quality - Budget Year**  
 (Current \$ Millions)  
 Washington Headquarters Services

	EY 2003	EY 2004	EY 2005
<b>O&amp;M</b>			
<b>DADW</b>			
<b>Domestic</b>			
<b>Compliance</b>			
<b>Non Recurring-Class VII</b>	9,000	7,437	10,054
<b>Other Compliance Non-Recurring</b>			
<b>Total Compliance</b>	9,000	7,437	10,054
<b>Conservation</b>			
<b>Non Recurring-Class VII</b>	6,432	4,913	6,454
<b>Other Natural Resources</b>	3,600	3,601	3,600
<b>Historical &amp; Cultural Resources</b>			
<b>Total</b>	10,032	8,514	10,054
<b>Total Conservation</b>	10,032	8,514	10,054
<b>Total Domestic</b>	19,032	15,951	20,108
<b>Foreign</b>			
<b>Overseas Clean-Up Non-Recurring</b>	1,705	3,507	1,512
<b>Pollution Prevention</b>			
<b>Recurring-Class II</b>	1,238	1,146	1,831
<b>Other Pollution Prevention Recurring Costs</b>			
<b>Total Pollution Prevention</b>	1,238	1,146	1,831
<b>Total Foreign</b>	1,238	1,146	1,831
<b>Total O&amp;M - DADW</b>	20,270	17,097	21,939



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**PB28 Funds Budgeted for Environmental Quality - Budget Year.**  
(Current \$ Millions)  
Washington Headquarters Services

Total O&M  
Domestic  
Foreign  
Total

	<b>EY 2003</b>	<b>EY 2004</b>	<b>EY 2005</b>
	19,032	15,951	20,108
	1,238	1,146	1,831
	<b>20,270</b>	<b>17,097</b>	<b>21,939</b>