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**ENV 30 Part I DERA and BRAC Funds Budgeted for Environmental Clean-Up  
Program Management and Support - Budget Year.**

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

**FY 2003    FY 2004    FY 2005**

**Defense Agencies**  
**Environmental Restoration**  
 Management  
 ATSDR  
 DSMOA  
 Fines  
**Total Environmental Restoration**

23,403	36,994	26,895
0,430	0,350	0,250
7,187	6,999	6,927
0,000	0,000	0,000
<b>31,020</b>	<b>44,343</b>	<b>34,072</b>

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2003    FY 2004    FY 2005

Defense Agencies  
Environmental Restoration

IRP

Assessments	Number of Sites		
	104	95	30
High Relative Risk With Agreements	1,635	0,190	1,785
High Relative Risk Without Agreements	2,348	1,172	0,176
Medium Relative Risk With Agreements	0,919	1,391	0,129
Medium Relative Risk Without Agreements	1,608	0,672	0,146
Low Relative Risk With Agreements	0,150	0,400	0,000
Low Relative Risk Without Agreements	1,235	1,117	0,324
Not Evaluated Relative Risk With Agreements	1,611	2,243	1,092
Not Evaluated Relative Risk Without Agreements	7,619	10,883	1,631
<b>Total Assessments</b>	<b>17,125</b>	<b>18,068</b>	<b>5,283</b>

Analysis/Investigation	Number of Sites		
	193	191	86
High Relative Risk With Agreements	17,248	19,848	9,139
High Relative Risk Without Agreements	8,511	10,081	8,515
Medium Relative Risk With Agreements	2,043	2,176	3,393
Medium Relative Risk Without Agreements	2,332	1,458	2,830
Low Relative Risk With Agreements	1,148	0,931	0,050
Low Relative Risk Without Agreements	1,197	0,749	2,144
Not Evaluated Relative Risk With Agreements	0,779	1,487	0,143
Not Evaluated Relative Risk Without Agreements	0,512	2,549	1,653
<b>Total Analysis/Investigation</b>	<b>33,770</b>	<b>39,279</b>	<b>27,867</b>

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Year**

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)  
 FY 2003 FY 2004 FY 2005

Defense Agencies  
 Environmental Restoration

JRP

Interim Actions

Number of Sites	High Relative Risk With Agreements	High Relative Risk Without Agreements	Medium Relative Risk With Agreements	Medium Relative Risk Without Agreements	Low Relative Risk With Agreements	Low Relative Risk Without Agreements	Not Evaluated Relative Risk With Agreements	Not Evaluated Relative Risk Without Agreements	Total Interim Actions
23	5.921	0.863	0.447	0.234	1.745	0.000	0.000	0.000	6.832
	0.000	0.000	0.000	0.030	0.000	0.000	0.131	0.516	2.794
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.447

Remedial Designs

Number of Sites	High Relative Risk With Agreements	High Relative Risk Without Agreements	Medium Relative Risk With Agreements	Medium Relative Risk Without Agreements	Low Relative Risk With Agreements	Low Relative Risk Without Agreements	Not Evaluated Relative Risk With Agreements	Not Evaluated Relative Risk Without Agreements	Total Remedial Designs
76	1.792	4.095	1.717	0.648	0.730	1.208	0.000	0.000	4.166
	0.000	0.000	0.284	0.023	0.204	0.348	0.024	0.245	7.272
	0.030	0.006	0.000	0.030	0.006	0.000	0.824	0.829	5.478
	0.825	1.163	0.943						

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FY 2003 FY 2004 FY 2005

Defense Agencies  
Environmental Restoration

IRP

	135	152	85
Remedial Action Construction			
Number of Sites	20,777	36,361	28,462
High Relative Risk With Agreements	2,136	13,657	3,893
High Relative Risk Without Agreements	0,351	1,979	0,010
Medium Relative Risk With Agreements	0,110	1,010	0,432
Medium Relative Risk Without Agreements	0,081	0,490	0,025
Low Relative Risk With Agreements	0,303	0,241	0,044
Low Relative Risk Without Agreements	6,573	3,204	4,845
Not Evaluated Relative Risk With Agreements	4,767	8,922	5,278
Not Evaluated Relative Risk Without Agreements	35,098	65,864	42,969
<b>Total Remedial Action Construction</b>			
Remedial Action Operations			
Number of Sites	16	26	36
Not Evaluated Relative Risk	18,272	8,525	11,098
<b>Total Remedial Action Operations</b>	18,272	8,525	11,098
Long Term Management			
Number of Sites	43	60	75
Not Evaluated Relative Risk	4,320	8,109	7,280
<b>Total Long Term Management</b>	4,320	8,109	7,280
Potential Responsible Party			
Number of Sites	39	47	31
Not Evaluated Relative Risk	6,579	6,279	4,031
<b>Total Potential Responsible Party</b>	6,579	6,279	4,031

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Year**

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2003 FY 2004 FY 2005

Defense Agencies  
Environmental Restoration  
IRP

Recovery  
Number of Sites  
Total Recovery

0 0 0  
0.000 0.000 0.000

Total IRP  
Sites  
Funding

629 693 467  
126.162 156.190 104.473

Munitions Response

Assessments  
Number of Sites

124 162 4  
4.294 2.798 0.026  
2.572 2.585 0.030  
0.822 1.265 0.080  
1.807 2.734 0.080  
5.409 2.094 0.000

Total Assessments

14.904 11.476 0.216

Analysis/Investigation

Number of Sites

60 64 47  
22.591 19.583 27.533  
2.237 2.346 0.933  
0.538 0.679 0.687  
0.004 0.408 0.003  
0.393 0.285 0.497

Total Analysis/Investigation

25.763 23.301 29.653

**ENVY 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Year**

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

FY 2003 FY 2004 FY 2005

Defense Agencies  
Environmental Restoration

Munitions Response

Interim Actions

Number of Sites

RAC 1	9	15	1
RAC 2	4.701	0.723	0.058
RAC 3		0.284	
RAC 4	0.400	0.120	0.000
RAC 5	0.000	0.000	0.000
<b>Total Interim Actions</b>	<b>0.085</b>	<b>0.290</b>	<b>0.000</b>

Remedial Designs

Number of Sites

RAC 1	2	4	11
RAC 2	0.138	0.062	0.423
RAC 3	0.100	0.000	0.100
RAC 4	0.000	0.050	0.000
RAC 5	0.000	0.000	0.000
<b>Total Remedial Designs</b>	<b>0.238</b>	<b>0.112</b>	<b>0.573</b>

Remedial Action Construction

Number of Sites

RAC 1	32	36	26
RAC 2	34.979	34.861	38.109
RAC 3	1.458	3.011	3.348
RAC 4	0.000	0.005	1.100
RAC 5	0.001	0.012	0.000
<b>Total Remedial Action Construction</b>	<b>0.190</b>	<b>0.065</b>	<b>0.109</b>

Total Remedial Action Construction

36.628 37.954 42.666

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Year

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

EY 2003 EY 2004 EY 2005

Defense Agencies

Environmental Restoration

Munitions Response

Remedial Action Operations

Number of Sites

RAC 5

Total Remedial Action Operations

Long Term Management

Number of Sites

RAC 5

Total Long Term Management

Potentially Responsible Party

Number of Sites

RAC Evaluated Threat

Total Potentially Responsible Party

Recovery

Number of Sites

RAC 5

Total Recovery

Total Munitions Response

Sites

Funding

Building Demolition/Debris Removal

Number of Sites

Other

Total

	0	0	0	0	
	0.000	0.000	0.000	0.000	
	0.000	0.000	0.000	0.000	
	4	14	20		
	0.336	0.675	2.375		
	0.336	0.675	2.375		
	0	0	0		
	0.000	0.000	0.000		
	0.000	0.000	0.000		
	0	0	0		
	0.000	0.000	0.000		
	0.000	0.000	0.000		
	231	295	109		
	83.055	74.935	75.541		
	28	25	65		
	6.649	7.791	2.430		
	6.649	7.791	2.430		

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Year**

(Current \$ Millions)

Formerly Used Defense Sites (FUDS)

**EY 2003 EY 2004 EY 2005**

Defense Agencies

Environmental Restoration

Total Building Demolition/Debris Removal

	EY 2003	EY 2004	EY 2005
Sites	28	25	65
Funding	6,649	7,791	2,430

Total Environmental Restoration

	EY 2003	EY 2004	EY 2005
Sites	888	1013	641
Funding (Part 2)	215,866	238,916	182,444

Total Environmental Restoration Funding (Part 1)

	31,020	44,343	34,072
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Total Environmental Restoration Funding (Parts 1 & 2)

	246,886	283,259	216,516
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**ENV 30 Part I DERA and BRAC Funds Budgeted for Environmental Clean-Up -  
Program Management and Support - Budget Years**

(Current \$ Millions)

Defense Logistics Agency

**FY 2003 FY 2004 FY 2005**

<b>Defense Agencies</b>			
Environmental restoration	0.655	0.365	0.365
Management	0.523	0.600	0.600
Work Years			
ATSDR	0.414	0.356	0.356
DSMOA			
<b>Total Environmental restoration</b>	<b>1.592</b>	<b>1.321</b>	<b>1.321</b>
<b>BRAC</b>			
Management	0.577	0.566	0.576
Work Years	0.838	0.651	0.780
DSMOA	0.220	0.108	0.110
BPA Funding	1.635	1.395	1.499
<b>Total BRAC</b>	<b>3.227</b>	<b>2.716</b>	<b>2.820</b>
<b>Total Program Management and Support (Defense Agencies)</b>			

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency  
 FY 2003 FY 2004 FY 2005

Defense Agencies  
 Environmental restoration

IRP

Assessments  
 Number Of Sites  
 Not Evaluated relative Risk Without Agreement  
 Total Assessments

0.000 0.000 0.000

Analysis/Investigation  
 Number Of Sites  
 High Relative Risk With Agreements  
 Medium Relative Risk Without Agreements  
 Low Relative Risk With Agreements  
 Low Relative Risk Without Agreements  
 Total Analysis/Investigation

7 6 10  
 3.834 3.577 1.963  
 0.420 0.138 0.075  
 0.012 0.500  
 4.254 3.715 2.550

Interim Actions  
 Number Of Sites  
 Low Relative Risk Without Agreements  
 Not Evaluated relative Risk With Agreements  
 Total Interim Actions

0.000 0.000 0.000

Remedial Designs  
 Number Of Sites  
 High Relative Risk With Agreements  
 Medium Relative Risk With Agreements  
 Medium Relative Risk Without Agreements  
 Low Relative Risk With Agreements  
 Low Relative Risk Without Agreements  
 Total Remedial Designs

6 6 12  
 0.143 0.303 0.427  
 0.236 0.090  
 0.027 0.290 0.055  
 0.090  
 0.406 0.593 0.662

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Year

(Current \$ Millions)

Defense Logistics Agency

EY 2003 EY 2004 EY 2005

Defense Agencies  
Environmental restoration

IRP

Remedial Action Construction			
Number Of Sites	11	5	12
High Relative Risk With Agreements	1.263	0.100	0.550
Medium Relative Risk With Agreements	0.390	2.966	2.330
Low Relative Risk With Agreements	0.443		2.000
Low Relative Risk Without Agreements	0.109		1.150
Not Evaluated relative Risk With Agreements	0.166		
Not Evaluated relative Risk Without Agreements	0.175		
<b>Total Remedial Action Construction</b>	<b>2.546</b>	<b>3.066</b>	<b>6.030</b>
Remedial Action Operations			
Number Of Sites	12	24	27
Not Evaluated relative Risk	5.690	7.826	6.229
<b>Total Remedial Action Operations</b>	<b>5.690</b>	<b>7.826</b>	<b>6.229</b>
Long Term Management			
Number Of Sites	5	5	10
Not Evaluated relative Risk	0.093	0.093	0.053
<b>Total Long Term Management</b>	<b>0.093</b>	<b>0.093</b>	<b>0.053</b>
Potential Responsible Party			
Number Of Sites	4	4	4
Not Evaluated relative Risk	4.258	2.701	2.250
<b>Total Potential Responsible Party</b>	<b>4.258</b>	<b>2.701</b>	<b>2.250</b>
Total IRP			
Sites	45	50	75
Funding	17.247	17.994	17.774

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Year**

(Current \$ Millions)

Defense Logistics Agency

**EY 2003 EY 2004 EY 2005**

Defense Agencies  
Environmental restoration

Total Environmental restoration

Sites  
Funding (Part 2)

45 50 75  
17,247 17,994 17,774

Total Environmental restoration Funding (Part 1)

1,592 1,321 1,321

Total Environmental restoration Funding (Parts 1 & 2)

18,839 19,315 19,095

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ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years

(Current \$ Millions)

Defense Logistics Agency

**FY 2003**    **FY 2004**    **FY 2005**

Defense Agencies

BRAC

IRP

Remedial Designs	15	5	
Number Of Sites	0.540	0.150	
High Relative Risk With Reuse	0.540		
Medium Relative Risk With Reuse	1.594	0.100	
Low Relative Risk With Reuse	2.674	0.250	0.000
<b>Total Remedial Designs</b>			
Remedial Action Construction	1	16	5
Number Of Sites	1.077	3.365	1.897
High Relative Risk With Reuse		0.384	
Medium Relative Risk With Reuse		2.352	1.264
Low Relative Risk With Reuse	1.077	6.101	3.161
<b>Total Remedial Action Construction</b>			
Remedial Action operations	1	1	2
Number Of Sites	4.782	2.167	1.986
Not Evaluated Relative Risk With Reuse	4.782	2.167	1.986
<b>Total Remedial Action Operations</b>			
Long Term Management		1	1
Number Of Sites		0.006	0.006
Not Evaluated Relative Risk With Reuse	0.000	0.006	0.006
<b>Total Long Term Management</b>			
<b>Total IRP</b>	17	23	8
Sites	8.533	8.524	5.153
Funding			

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

Defense Logistics Agency

**EY 2003**    **EY 2004**    **EY 2005**

Defense Agencies

Total BRAC

Sites

Funding (Part 2)

Total BRAC Funding (Part 1)

Total BRAC Funding (Parts 1 & 2)

17	23	8
8,533	8,524	5,153
1,635	1,395	1,499
10,168	9,919	6,652

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**ENV 30 Part 1 DERA and BRAC Funds Budgeted for Environmental Clean-Up  
Program Management and Support - Budget Years.**

(Current \$ Millions)

USD (AT&L)

**EY 2003    EY 2004    EY 2005**

2.983	3.058	3.023
2.983	3.058	3.023

**Defense Agencies  
Environmental Restoration  
Management  
Total Environmental Restoration**

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**ENV 30 Part 2 DERA and BRAC Funds for Environmental Clean-Up Project Management - Budget Years**

(Current \$ Millions)

Defense Threat Reduction Agency

**EY 2003 EY 2004 EY 2005**

Defense Agencies  
Environmental Restoration

IRP

Remedial Action Construction

Number of Sites

Low Relative Risk Without Agreements

Total Remedial Action Construction

Total IRP

Sites

Funding

Total Environmental Restoration

Sites

Funding (Part 2)

Total Environmental Restoration Funding (Part 1)

Total Environmental Restoration Funding (Parts 1 & 2)

	1	1	1
	1,544	1,593	1,566
	1,544	1,593	1,566
	1	1	1
	1,544	1,593	1,566
	1	1	1
	1,544	1,593	1,566