

# O&M, DEFENSE-WIDE ENVIRONMENTAL RESTORATION PROGRAMS

(\$ In Millions)

<u>ENVIRONMENTAL RESTORATION</u>	<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>
<u>Cleanup</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
Formerly Used Defense Sites	165.0	+ 16.7	181.7	- 32.5	149.2
Defense Agencies	<u>14.5</u>	<u>+ 1.4</u>	<u>15.9</u>	<u>+ 0.9</u>	<u>16.8</u>
Subtotal	179.5	+ 18.1	197.6	- 31.6	166.0
<u>Investigations and Analysis</u>					
Formerly Used Defense Sites	50.9	+ 6.4	57.3	- 24.1	33.2
Defense Agencies	<u>4.3</u>	<u>- 0.6</u>	<u>3.7</u>	<u>- 1.1</u>	<u>2.6</u>
Subtotal	55.2	+ 5.8	61.0	- 25.2	35.8
<u>Program Oversight</u>					
Formerly Used Defense Sites	31.0	+ 13.3	44.3	- 10.2	34.1
Defense Agencies	<u>4.6</u>	<u>- 0.2</u>	<u>4.4</u>	<u>- 0.1</u>	<u>4.3</u>
Subtotal	35.6	+ 13.1	48.7	- 10.3	38.4
<u>Total</u>					
Formerly Used Defense Sites	246.9	+ 36.4	283.3	- 66.8	216.5
Defense Agencies	<u>23.4</u>	<u>+ 0.6</u>	<u>24.0</u>	<u>- 0.3</u>	<u>23.7</u>
Total DW Environmental Restoration	270.3	+ 37.0	307.3	- 67.1	240.2

ENVIRONMENTAL PROGRAMS

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