

OP-30 Depot Maintenance Program
(Current \$ Millions)

United States Special Operations Command

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
DADW								
Contractor								
Aircraft								
AMH-6								
Airframe								
Units Required	46	46	46	46	46	46	46	46
TOA Funded	21,687	23,535	19,053	17,740	18,112	15,641	15,391	15,141
TOA Required	21,687	23,535	19,053	17,740	18,112	15,641	15,391	15,141
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Required	46	46	46	46	46	46	46	46
TOA Funded	1,593	1,343	1,966	2,085	2,185	2,235	2,271	2,307
TOA Required	1,593	1,343	1,966	2,085	2,185	2,235	2,271	2,307
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	41	41	41	41	41	41	41	41
TOA Funded	0.231	1.761	1.304	1.369	1.437	1.509	1.533	1.558
TOA Required	0.231	1.761	1.304	1.369	1.437	1.509	1.533	1.558
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
AC-130								
Airframe								
Units Required	0	0	13	13	13	13	13	13
Delta	-13	-13	-26	-13	-13	-13	-13	-13
TOA Funded	0.000	0.000	0.346	8.507	11.236	13.107	13.686	14.136
TOA Required	0.000	0.000	0.346	8.507	11.236	13.107	13.686	14.136
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
AFSOC AAO-26 FLIR								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	3,426	2,323	3,174	3,572	3,615	3,965	4,126	4,027
TOA Required	3,426	2,323	3,295	3,572	3,615	3,965	4,126	4,027
Delta	0.000	0.000	-0.121	0.000	0.000	0.000	0.000	0.000
AFSOC AC-130H L/LTV								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	3,200	3,015	4,372	4,402	4,436	4,519	4,651	4,744
TOA Required	3,200	3,015	4,372	4,402	4,436	4,519	4,651	4,744
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program
(Current \$ Millions)

United States Special Operations Command

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
AFSOC ALO-196 CM System								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	0.524	0.217	0.215	0.216	0.216	0.216	0.221	0.229
TOA Required	0.524	0.217	0.215	0.216	0.230	0.237	0.244	0.251
Delta	0.000	0.000	0.000	0.000	-0.014	-0.016	-0.015	-0.015
AFSOC AN/APX-116								
Other								
Units Required	0	1	1	1	1	1	1	1
TOA Funded	0.000	0.100	0.098	0.099	0.099	0.099	0.100	0.104
TOA Required	0.000	0.100	0.098	0.099	0.109	0.112	0.115	0.118
Delta	0.000	0.000	0.000	0.000	-0.010	-0.012	-0.011	-0.011
AFSOC APO-158 Radar								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	1.031	1.015	1.085	1.331	1.371	1.412	1.455	1.498
TOA Required	1.031	1.015	1.085	1.331	1.371	1.412	1.455	1.498
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
AFSOC ASHS/TGMS (Guns) Avionics LRU								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	9.115	6.099	6.020	7.729	8.831	10.468	11.182	11.458
TOA Required	9.115	6.099	6.379	7.729	8.831	10.468	11.182	11.458
Delta	0.000	0.000	-0.359	0.000	0.000	0.000	0.000	0.000
AFSOC DAMA SATCOM Sys								
Other								
Units Required	0	0	1	1	1	1	1	1
TOA Funded	0.000	0.000	0.114	0.115	0.116	0.119	0.120	0.123
TOA Required	0.000	0.000	0.114	0.115	0.126	0.129	0.131	0.134
Delta	0.000	0.000	0.000	0.000	-0.010	-0.010	-0.011	-0.011
AFSOC DIRCM CLS								
Other								
Units Required	0	0	0	0	0	1	1	1
TOA Funded	0.000	0.000	0.000	0.000	0.000	9.437	9.797	10.080
TOA Required	0.000	0.000	0.000	0.000	0.000	17.396	17.723	18.063
Delta	0.000	0.000	0.000	0.000	0.000	-7.959	-7.926	-7.983

OP-30 Depot Maintenance Program

(Current \$ Millions)

United States Special Operations Command

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
ARSOC FAMCART								
Other								
Units Required	0	0	1	1	1	1	1	1
TOA Funded	0.000	0.000	0.198	0.201	0.203	0.207	0.211	0.214
TOA Required	0.000	0.000	0.340	0.358	0.345	0.364	0.351	0.377
Delta	0.000	0.000	-0.142	-0.157	-0.142	-0.157	-0.140	-0.163
CASA 212								
Engine								
Units Required	5	5	5	5	5	5	5	5
TOA Funded	1.006	0.815	0.481	0.883	0.901	0.900	0.918	0.937
TOA Required	1.006	0.815	0.481	0.883	0.901	0.900	0.918	0.937
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								
Units Required	5	5	0	0	0	0	0	0
Delta	-10	-10	-5	-5	-5	-5	-5	-5
TOA Funded	0.231	2.544	2.054	1.881	1.713	1.794	1.896	1.965
TOA Required	0.231	2.544	2.054	1.881	1.713	1.794	1.896	1.965
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MC-130								
Engine								
Units Required	22	22	22	22	22	22	22	22
TOA Funded	1.721	2.723	3.723	2.033	1.996	2.003	2.146	2.242
TOA Required	1.721	2.723	3.723	2.033	1.996	2.003	2.146	2.242
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	22	22	22	22	22	22	22	22
TOA Funded	2.881	1.096	1.036	0.589	0.603	0.622	0.646	0.665
TOA Required	2.881	1.096	1.036	0.589	0.603	0.622	0.646	0.665
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MC-130H AST Trainer								
Other								
Units Required	2	2	0	0	0	0	0	0
TOA Funded	0.044	0.116	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.044	0.116	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions)

United States Special Operations Command

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
MH-47D								
Airframe								
Units Required	5	3	3	3	3	3	3	3
TOA Funded	12.147	26.036	17.891	17.016	17.374	14.903	14.530	14.321
TOA Required	12.147	26.036	17.891	17.016	17.374	14.903	14.530	14.321
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Required	5	5	5	5	5	5	5	5
TOA Funded	1.095	0.089	5.591	5.596	5.600	5.605	5.619	5.643
TOA Required	1.095	0.089	5.591	5.596	5.600	5.605	5.619	5.643
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	9	3	3	3	3	3	3	3
TOA Funded	2.612	2.136	1.529	1.594	1.662	1.734	1.802	1.853
TOA Required	2.612	2.136	1.529	1.594	1.662	1.734	1.802	1.853
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MH-47E								
Airframe								
Units Required	14	14	14	14	14	14	14	14
TOA Funded	14.411	26.036	17.891	17.016	17.374	14.903	15.231	15.620
TOA Required	14.411	26.036	17.891	17.016	17.374	14.903	15.231	15.620
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Engine								
Units Required	14	14	14	14	14	14	14	14
TOA Funded	1.095	0.089	5.591	5.596	5.600	5.605	5.619	5.643
TOA Required	1.095	0.089	5.591	5.596	5.600	5.605	5.619	5.643
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	26	26	26	26	26	26	26	26
TOA Funded	1.562	1.429	0.999	1.009	1.021	1.036	1.053	1.068
TOA Required	1.562	1.429	0.999	1.009	1.021	1.036	1.053	1.068
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MH-53								
Software								
Units Required	0	0	0	0	0	0	0	0
TOA Funded	0.101	0.101	2.825	1.546	1.686	1.821	1.836	1.889
TOA Required	0.101	0.101	2.825	1.546	1.686	1.821	1.836	1.889
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program
(Current \$ Millions)

United States Special Operations Command

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
MH-60K								
Airframe								
Units Required	12	12	12	12	12	12	12	12
TOA Funded	10.957	21.890	18.202	17.578	17.965	15.523	16.040	16.523
TOA Required	10.957	21.890	18.202	17.578	17.965	15.523	16.040	16.523
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	10	10	10	10	10	10	10	10
TOA Funded	1.562	1.429	0.999	1.009	1.021	1.036	1.043	1.057
TOA Required	1.562	1.429	0.999	1.009	1.021	1.036	1.043	1.057
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MH-60L								
Airframe								
Units Required	17	17	17	17	17	17	17	17
TOA Funded	14.552	22.038	18.358	17.741	18.135	15.701	16.521	17.430
TOA Required	14.552	22.038	18.358	17.741	18.135	15.701	16.521	17.430
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	32	32	32	32	32	32	32	32
TOA Funded	2.612	2.136	1.529	1.594	1.662	1.734	1.803	1.877
TOA Required	2.612	2.136	1.529	1.594	1.662	1.734	1.803	1.877
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								
Advanced SEAL Delivery System (ASDS)								
Other								
Units Required	0	1	1	2	1	2	2	2
Delta	-1	-2	-2	-4	-2	-4	-4	-4
TOA Funded	0.000	10.248	4.509	4.884	8.245	8.568	8.904	9.253
TOA Required	0.000	10.248	4.509	4.884	8.245	8.568	8.904	9.253
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BALCS								
Other								
Units Required	1548	3000	3000	3000	3000	3000	3000	3000
TOA Funded	0.920	0.835	1.006	1.021	1.038	1.067	1.108	1.141
TOA Required	0.920	0.835	1.006	1.021	1.038	1.067	1.108	1.141
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions)

United States Special Operations Command

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
DrV Deck Shelter (DDS)								
Other								
Units Required	3	3	6	8	5	8	6	5
TOA Funded	0.741	0.750	1.145	3.519	4.650	4.745	5.037	5.072
TOA Required	0.741	0.750	1.145	3.519	4.650	4.745	5.037	5.072
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MICH								
Other								
Units Required	50	0	0	0	0	0	0	0
TOA Funded	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.010	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MK V Spec Ops Craft								
Other								
Units Required	4	6	6	6	6	6	6	6
TOA Funded	2.193	3.390	3.100	3.100	2.630	2.717	2.807	2.900
TOA Required	2.193	3.390	3.100	3.100	2.630	2.717	2.807	2.900
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Psych Equipment								
Other								
Units Required	760	785	797	797	797	797	797	797
TOA Funded	0.117	0.448	0.166	0.529	0.535	0.543	0.557	0.572
TOA Required	0.117	0.448	0.166	0.529	0.535	0.543	0.557	0.572
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SEAL Delivery Vehicle (SDV)								
Other								
Units Required	0	10	0	0	0	0	0	0
Delta	-10	-20	-12	-14	-14	-14	-14	-14
TOA Funded	0.000	0.577	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.000	0.577	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SOF Army Ground Maintenance								
Other								
Units Required	0	0	0	0	0	0	0	0
Delta	0	0	0	0	0	0	0	0
TOA Funded	0.145	0.398	0.199	0.199	0.202	0.205	0.208	0.211
TOA Required	0.145	0.398	0.199	0.199	0.202	0.205	0.208	0.211
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions)

United States Special Operations Command

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
SOF Automation Systems								
Other								
Units Required	54	62	65	65	65	65	65	65
Delta	-23340	-26168	-26344	-26405	-26470	-26499	-26528	-26557
TOA Funded	0.000	0.137	0.298	0.293	0.228	0.264	0.279	0.287
TOA Required	0.000	0.137	0.298	0.293	0.228	0.264	0.279	0.287
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SOF Comms								
Other								
Units Required	0	1	1	1	1	1	1	1
Delta	-7217	-18113	-19111	-19220	-19164	-19164	-19164	-19172
TOA Funded	0.000	3.858	5.024	5.304	6.479	6.285	6.474	6.639
TOA Required	0.000	3.858	5.024	5.304	6.479	6.285	6.474	6.639
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SOF Intel Systems								
Other								
Units Required	1358	687	943	943	963	980	996	1020
TOA Funded	2.015	3.420	3.244	4.589	5.873	6.352	6.558	7.063
TOA Required	2.015	3.420	3.244	4.589	5.873	6.352	6.558	7.063
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SOF NSW MUGR								
Other								
Units Required	1	0	0	0	0	0	0	0
TOA Funded	0.014	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.014	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SOF Small Weapons/Munitions								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	0.281	0.000	0.395	0.395	0.393	0.397	0.413	0.425
TOA Required	0.281	0.000	0.395	0.395	0.393	0.397	0.413	0.425
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SPEAR								
Other								
Units Required	11839	11839	11839	11839	11839	11839	11839	11839
TOA Funded	0.069	0.030	0.074	0.290	0.292	0.298	0.308	0.316
TOA Required	0.069	0.030	0.074	0.290	0.292	0.298	0.308	0.316
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program
(Current \$ Millions)

United States Special Operations Command

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Ships								
Patrol Coastal								
Other								
Units Required	13	0	0	0	0	0	0	0
TOA Funded	1.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.261	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Phased Maintenance Availability								
Units Required	4	0	0	0	0	0	0	0
TOA Funded	4.061	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	4.061	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Organic Aircraft								
AMH-6								
Airframe								
Units Required	46	46	46	46	46	46	46	46
TOA Funded	0.029	0.041	0.023	0.023	0.023	0.023	0.023	0.023
TOA Required	0.029	0.041	0.023	0.023	0.023	0.023	0.023	0.023
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MH-47D								
Airframe								
Units Required	5	3	3	3	3	3	3	3
TOA Funded	0.172	0.053	0.232	0.096	0.102	0.106	0.108	0.112
TOA Required	0.172	0.053	0.232	0.096	0.102	0.106	0.108	0.112
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MH-47E								
Airframe								
Units Required	14	14	14	14	14	14	14	14
TOA Funded	3.947	2.472	3.150	3.067	3.192	3.499	3.621	3.752
TOA Required	3.947	2.472	3.150	3.067	3.192	3.499	3.621	3.752
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	26	26	26	26	26	26	26	26
TOA Funded	0.550	0.544	0.617	0.625	0.625	0.625	0.625	0.625
TOA Required	0.550	0.544	0.617	0.625	0.625	0.625	0.625	0.625
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program

(Current \$ Millions)

United States Special Operations Command

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
MH-60K								
Airframe								
Units Required	12	12	12	12	12	12	12	12
TOA Funded	1.312	1.272	0.886	0.868	0.913	0.996	1.076	1.103
TOA Required	1.312	1.272	0.886	0.868	0.913	0.996	1.076	1.103
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	0	10	10	10	10	10	10	10
TOA Funded	0.000	0.544	0.617	0.625	0.625	0.625	0.625	0.625
TOA Required	0.000	0.544	0.617	0.625	0.625	0.625	0.625	0.625
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MH-60L								
Airframe								
Units Required	17	17	17	17	17	17	17	17
TOA Funded	0.053	0.053	0.036	0.036	0.036	0.036	0.036	0.036
TOA Required	0.053	0.053	0.036	0.036	0.036	0.036	0.036	0.036
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Software								
Units Required	32	0	0	0	0	0	0	0
TOA Funded	0.550	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.550	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other								
Advanced SEAL Delivery System (ASDS)								
Other								
Units Required	1	1	1	1	1	1	1	1
TOA Funded	7.171	6.175	3.700	3.400	2.030	2.060	2.091	2.122
TOA Required	7.171	6.175	3.700	3.400	2.030	2.060	2.091	2.122
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ALCL								
Other								
Units Required	0	0	6	16	28	28	28	28
TOA Funded	0.000	0.000	0.343	0.349	0.358	0.361	0.373	0.380
TOA Required	0.000	0.000	0.343	0.349	0.358	0.361	0.373	0.380
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program
(Current \$ Millions)

United States Special Operations Command

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Dr. Deck Shelter (DDS)								
Other								
Units Required	6	0	0	0	0	0	0	0
Delta	-12	-3	-6	-8	-5	-8	-6	-5
TOA Funded	0.125	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.125	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
INOD								
Other								
Units Required	0	0	35	66	115	115	120	120
TOA Funded	0.118	0.216	0.166	0.165	0.165	0.164	0.162	0.162
TOA Required	0.118	0.216	0.166	0.165	0.165	0.164	0.162	0.162
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LTI								
Other								
Units Required	200	200	200	351	351	351	351	351
TOA Funded	0.199	0.202	0.213	0.213	0.400	0.406	0.413	0.420
TOA Required	0.199	0.202	0.213	0.213	0.400	0.406	0.413	0.420
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MK V Spec Ops Craft								
Other								
Units Required	20	0	0	0	0	0	0	0
Delta	-40	-20	-20	-20	-20	-20	-20	-20
TOA Funded	0.182	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	0.182	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Psych Equipment								
Other								
Units Required	782	805	834	846	863	890	903	900
TOA Funded	4.222	14.502	5.934	6.218	11.005	13.463	12.841	13.172
TOA Required	4.222	14.502	5.934	6.218	11.005	13.463	12.841	13.172
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
SEAL Delivery Vehicle (SDV)								
Other								
Units Required	4	10	12	14	14	14	14	14
TOA Funded	1.275	1.250	3.052	2.757	2.772	2.818	2.916	3.000
TOA Required	1.275	1.250	3.052	2.757	2.772	2.818	2.916	3.000
Delta	0.000	0.000	0.000	-2.757	0.000	0.000	0.000	0.000

OP-30 Depot Maintenance Program
(Current \$ Millions)

United States Special Operations Command

	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
SOE Army Ground Maintenance								
Other								
Units Required	1,047	1,780	0,593	0,602	0,611	0,620	0,629	0,639
TOA Funded	1,047	1,780	0,593	0,602	0,611	0,620	0,629	0,639
TOA Required	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Delta	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Software								
Units Required	0,060	0,139	0,063	0,064	0,065	0,066	0,067	0,068
TOA Funded	0,060	0,139	0,063	0,064	0,065	0,066	0,067	0,068
TOA Required	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
Delta	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
SOF Comms								
Other								
Units Required	7,358	4,986	6,740	6,840	6,932	6,941	6,941	6,949
TOA Funded	6,314	7,209	7,677	7,114	7,479	7,903	8,259	8,864
TOA Required	6,314	7,209	7,677	7,114	7,479	7,903	8,259	8,864
Delta	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
SOF Intel Systems								
Other								
Units Required	327	353	392	392	412	429	445	453
TOA Funded	1,743	2,730	3,063	2,791	4,385	4,417	5,071	6,431
TOA Required	1,743	2,730	3,063	2,791	4,385	4,417	5,071	6,431
Delta	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
SOP Small Weapons/Munitions								
Other								
Units Required	2,107	2,421	3,457	3,457	3,457	3,457	3,457	3,457
TOA Funded	1,814	3,190	2,640	3,365	3,860	3,936	4,073	4,188
TOA Required	1,814	3,190	2,640	3,365	3,860	3,936	4,073	4,188
Delta	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
SOFLAM								
Other								
Units Required	40	31	46	69	85	100	115	130
TOA Funded	0,495	0,520	0,395	0,391	0,388	0,392	0,407	0,418
TOA Required	0,495	0,520	0,395	0,391	0,388	0,392	0,407	0,418
Delta	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000

OP-30 Depot Maintenance Program
(Current \$ Millions)

United States Special Operations Command

	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Special Ops Craft Riverine (SOC-R)								
Other								
Units Required	0	18	18	18	18	18	18	18
Delta	-19	-18	-18	-18	-18	-18	-18	-18
TOA Funded	0.000	0.574	0.371	0.377	0.265	0.269	0.273	0.277
TOA Required	0.000	0.574	0.371	0.377	0.265	0.269	0.273	0.277
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
STSKIT								
Other								
Units Required	80	80	80	0	0	0	0	0
TOA Funded	0.020	0.020	0.021	0.000	0.000	0.000	0.000	0.000
TOA Required	0.020	0.020	0.021	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Ships								
Patrol Coastal								
Other								
Units Required	13	0	0	0	0	0	0	0
TOA Funded	3.412	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	3.412	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhauls								
Units Required	4	0	0	0	0	0	0	0
TOA Funded	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOA Required	1.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Delta	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000