

# FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SRM) AND DEMOLITION PROGRAM

(Dollars in Millions)

	FY 2003	FY 2004	FY 2005	FY 03-04	FY 04-05
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>
<b><u>Defense-Wide</u></b>					
American Forces Information Service	1.2	1.9	1.7	+0.7	-0.2
Defense Information Systems Agency	3.9	1.9	2.3	-2.0	+0.3
Defense Intelligence Agency	12.4	3.0	10.3	-9.4	+7.3
Defense Logistics Agency	0.5	0.4	0.6	-0.1	+0.2
Department of Defense Education Activity	72.0	74.4	85.8	+2.4	+11.4
National Geospatial Intelligence Agency	18.9	20.8	23.2	+1.9	+2.4
National Security Agency	62.0	85.0	105.0	+23.0	+20.0
The Joint Staff	0.9	0.9	0.9	0.0	0
Washington Headquarters Services	<u>3.4</u>	<u>6.6</u>	<u>3.7</u>	<u>+3.2</u>	<u>-2.9</u>
<b>Total</b>	<b>175.2</b>	<b>194.9</b>	<b>233.5</b>	<b>+19.7</b>	<b>+38.5</b>

The Facilities Sustainment, Restoration and Modernization (SRM) program provides funds to keep the Department's inventory of facilities in good working order, (i.e., day to day maintenance requirements). In addition, it provides resources to restore facilities whose age is excessive or have been damaged by fire, accident, or natural disasters and alternations of facilities to implement new or higher standards to accommodate new functions or mission. The demolition program provides funds to demolish and dispose of obsolete and excess structures. The funds depicted above do not include amounts financed through the Working Capital Funds for sustainment and restoration of the Fund activities. Costs of military personnel assigned to SRM activities are also excluded.

Defense-Wide agencies and activities are requesting \$233.5 million in FY 2005 for SRM in the O&M, Defense-Wide appropriation. These funds reflect a net increase of \$38.5 million from FY 2004. The following data provides details on O&M, D-W funding levels for Facilities Sustainment, Restoration and Modernization program.

**FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SRM) AND DEMOLITION PROGRAM**

**FACILITIES SUSTAINMENT**

(Dollars in Millions)

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 03-04</u>	<u>FY 04-05</u>
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>
<u>Defense-Wide</u>					
American Forces Information Service	1.2	1.9	1.7	+0.7	-0.2
Defense Information Systems Agency	3.6	1.9	2.3	-1.7	+0.3
Defense Intelligence Agency	9.5	2.5	8.2	-7.0	+5.7
Defense Logistics Agency	0.0	0.0	0.0	0.0	0.0
Department of Defense Education Activity	54.6	55.8	74.1	+1.2	+18.3
National Geospatial Intelligence Agency	0.0	0.0	0.0	0.0	0.0
National Security Agency	43.0	62.0	85.0	+19.0	+23.0
The Joint Staff	0.4	0.4	0.4	0.0	0.0
Washington Headquarters Services	<u>1.1</u>	<u>1.2</u>	<u>1.2</u>	<u>+0.1</u>	<u>0.0</u>
<b>Total</b>	<b>113.4</b>	<b>125.7</b>	<b>172.8</b>	<b>+12.3</b>	<b>+47.1</b>

**FACILITIES SUSTAINMENT, RESTORATION AND MODERNIZATION (SRM) AND DEMOLITION PROGRAM**

**RESTORATION AND MODERNIZATION**

(Dollars in Millions)

	FY 2003	FY 2004	FY 2005	FY 03-04	FY 04-05
	<u>Estimate</u>	<u>Estimate</u>	<u>Estimate</u>	<u>Change</u>	<u>Change</u>
<b><u>Defense-Wide</u></b>					
American Forces Information Service	0.0	0.0	0.0	0.0	0.0
Defense Information Systems Agency	0.4	0.0	0.0	-0.4	0.0
Defense Intelligence Agency	2.9	0.5	2.1	-2.4	+1.6
Defense Logistics Agency	0.5	0.4	0.6	-0.1	+0.2
Department of Defense Education Activity	17.4	18.6	11.7	+1.2	-6.9
National Geospatial Intelligence Agency	18.9	20.8	23.2	+1.9	+2.4
National Security Agency	19.0	23.0	20.0	+4.0	-3.0
The Joint Staff	0.5	0.5	0.5	0.0	0.0
Washington Headquarters Services	<u>2.3</u>	<u>5.4</u>	<u>2.5</u>	<u>+3.1</u>	<u>-2.9</u>
<b>Total</b>	<b>61.9</b>	<b>69.2</b>	<b>60.6</b>	<b>+7.3</b>	<b>-8.6</b>

**THIS PAGE INTENTIONALLY LEFT BLANK**