

Department of Defense
FY 2005 PRESIDENT'S BUDGET
Exhibit O-1a

Total Obligational Authority
(Dollars in Thousands)
FY 2003 FY 2004 FY 2005

0100D Operation & Maintenance, Defense-Wide
 BUDGET ACTIVITY 01: OPERATING FORCES
 0100D 010 JOINT CHIEFS OF STAFF
 0100D 020 SPECIAL OPERATIONS COMMAND
 TOTAL, BA 01: OPERATING FORCES

310,109 343,538 243,062
 2,718,446 1,854,347 1,992,613
 3,028,555 2,197,885 2,235,675

BUDGET ACTIVITY 02: MOBILIZATION
 0100D 030 DEFENSE LOGISTICS AGENCY
 TOTAL, BA 02: MOBILIZATION

44,018 49,466 40,599
 44,018 49,466 40,599

BUDGET ACTIVITY 03: TRAINING AND RECRUITING
 0100D 110 NATIONAL DEFENSE UNIVERSITY
 0100D 040 AMERICAN FORCES INFORMATION SERVICE
 0100D 050 DEFENSE ACQUISITION UNIVERSITY
 0100D 090 DEFENSE FINANCE AND ACCOUNTING SERVICE
 0100D 080 DOD HUMAN RESOURCES ACTIVITY
 0100D 100 DEFENSE SECURITY SERVICE
 0100D 070 DEFENSE THREAT REDUCTION AGENCY
 0100D 130 SPECIAL OPERATIONS COMMAND
 0100D 060 DEFENSE CONTRACT AUDIT AGENCY
 0100D 120 OTHER PROGRAMS
 TOTAL, BA 03: TRAINING AND RECRUITING

74,674 87,209 90,263
 11,459 14,005 14,050
 103,894 103,148 103,532
 7,271
 45,314 42,364 56,067
 6,991 7,173 7,343
 1,401 4,859 5,968
 108,173 93,054 96,244
 5,104 5,200 5,296
 2,795
 367,076 357,012 378,763

BUDGET ACTIVITY 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES
 0100D 280 DEFENSE FINANCE AND ACCOUNTING SERVICE
 0100D 140 AMERICAN FORCES INFORMATION SERVICE
 0100D 150 CIVIL MILITARY PROGRAMS
 0100D 180 DEFENSE CONTRACT AUDIT AGENCY
 0100D 260 DOD HUMAN RESOURCES ACTIVITY
 0100D 290 DEFENSE INFORMATION SERVICES AGENCY
 0100D 200 DEFENSE LEGAL SERVICES
 0100D 210 DEFENSE LOGISTICS AGENCY
 0100D 220 DEFENSE POW/MIA OFFICE
 0100D 300 DEFENSE SECURITY COOPERATION AGENCY
 0100D 310 DEFENSE SECURITY SERVICE
 0100D 230 DEFENSE TECHNOLOGY SECURITY AGENCY
 0100D 240 DEFENSE THREAT REDUCTION AGENCY
 0100D 250 DEPARTMENT OF DEFENSE EDUCATION AGENCY
 0100D 320 JOINT CHIEFS OF STAFF
 0100D 340 OFFICE OF ECONOMIC ADJUSTMENT
 0100D 350 OFFICE OF THE SECRETARY OF DEFENSE
 0100D 270 DEFENSE CONTRACT MANAGEMENT AGENCY
 0100D 360 SPECIAL OPERATIONS COMMAND
 0100D 370 WASHINGTON HEADQUARTERS SERVICE
 0100D 999 OTHER PROGRAMS
 TOTAL, BA 04: ADMINISTRATION AND SERVICE-WIDE ACTIVITIES

6,290 4,991 4,310
 103,317 111,967 110,528
 93,176 110,030 101,389
 347,849 355,688 368,119
 247,080 277,622 318,940
 1,008,732 995,635 1,090,558
 20,683 17,561 25,484
 429,827 242,293 265,379
 16,574 15,626 15,964
 531,793 1,276,523 83,922
 192,438 211,775 277,100
 19,779 20,172 20,456
 358,790 286,815 319,483
 1,651,326 1,775,743 1,761,852
 185,588 245,694 278,884
 41,819 60,235 44,756
 749,421 729,795 805,813
 967,087 997,979 1,029,592
 57,768 62,505 142,457
 585,632 433,967 447,166
 7,578,024 6,621,971 7,326,887
 15,192,993 14,854,587 14,839,039
 18,632,642 17,458,950 17,494,076

Total Operation & Maintenance, Defense-Wide

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