

Operation & Maintenance, Defense-Wide
 SPECIAL OPERATIONS COMMAND
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2004 Program
TRAVEL						
308 TRAVEL OF PERSONS	214,359	0	1.3%	2,790	-36,626	180,523
TOTAL TRAVEL	214,359	0	1.3%	2,790	-36,626	180,523
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
401 DPGC FUEL	37,661	0	8.3%	3,127	644	41,432
402 SERVICE FUND FUEL	2,256	0	8.2%	186	1,045	3,487
411 ARMY MANAGED SUPPLIES & MATERIALS	63,446	0	4.5%	2,855	-1,920	64,381
412 NAVY MANAGED SUPPLIES & MATERIALS	9,548	0	6.1%	581	4,405	14,534
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	237,421	0	18.3%	43,449	-53,758	227,112
415 DLA MANAGED SUPPLIES & MATERIALS	87,110	0	-2.9%	-2,528	-69,267	15,315
416 GSA MANAGED SUPPLIES & MATERIALS	15,757	0	1.3%	204	19,430	35,391
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	123,214	0	1.3%	1,600	-70,591	54,223
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	576,413	0	8.6%	49,474	-170,012	455,875
REVOLVING FUND EQUIPMENT PURCHASES						
502 ARMY FUND EQUIPMENT	22,607	0	4.5%	1,018	-3,334	20,291
503 NAVY FUND EQUIPMENT	4,983	0	6.1%	304	-617	4,670
505 AIR FORCE FUND EQUIPMENT	1,463	0	18.3%	267	3,181	4,911
506 DLA FUND EQUIPMENT	23,038	0	-2.9%	-667	-18,248	4,123
507 GSA MANAGED EQUIPMENT	13,136	0	1.3%	169	-11,667	1,638
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	65,227	0	1.7%	1,091	-30,685	35,633
TRANSPORTATION						
653 AIRLIFT SERVICES: OTHER AMC PURCHASES	0	0	0.0%	0	152	152
701 AMC CARGO (FUND)	2,246	0	1.7%	38	460	2,744
702 AMC SALV (FUND)	320,133	0	0.0%	0	-320,133	0
703 JCS EXERCISES	149,414	0	-1.3%	-1,943	-14,731	132,740
704 DEFENSE COUNTRER SERVICE	1	0	0.0%	0	0	1
711 MSC CARGO	0	0	0.0%	0	152	152
721 MTMC (PORT HANDLING-FUND)	0	0	0.0%	0	582	582
725 MTMC (OTHER-NON-FUND)	1,025	0	0.0%	0	152	1,177
771 COMMERCIAL TRANSPORTATION	7,611	0	1.3%	97	-5,737	1,971
TOTAL TRANSPORTATION	480,430	0	-0.4%	-1,808	-339,103	139,519

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OTHER PURCHASES					
913	7,066	0	1.3%	90	1,252
914	52,519	0	1.3%	679	32,061
915	5,225	0	1.3%	69	5,221
917	330	0	0.0%	0	59
920	106,550	0	1.3%	1,386	98,465
921	148	0	1.4%	2	387
922	366,898	0	1.3%	4,770	275,060
923	16,682	0	1.3%	216	5,293
924	0	0	0.0%	0	210
925	211,887	0	1.3%	2,753	40,658
926	132	0	1.5%	2	3,175
928	21,239	0	1.3%	276	20,464
929	0	0	0.0%	0	1,600
930	87,795	0	1.3%	1,142	96,215
932	17,422	0	1.3%	227	15,395
933	14,664	0	1.3%	191	7,591
934	16,234	0	1.3%	211	12,689
937	345	0	8.1%	28	520
987	45,927	0	1.3%	599	22,640
998	212,531	0	2.1%	4,365	252,583
	1,183,594	0	1.4%	17,006	891,538
BASE SUPPORT					
631	824	0	1.6%	13	244
634	3,755	0	-8.0%	-300	4,054
635	8,847	0	-2.6%	-230	10,811
989	308,722	0	1.3%	4,012	245,323
	322,148	0	1.1%	3,495	260,432
RESEARCH AND DEVELOPMENT ACTIVITIES					
610	4,303	0	-2.4%	-101	5,678
611	20,892	0	0.9%	189	22,047
612	278	0	0.4%	1	120
614	265	0	1.5%	4	216
	25,738	0	0.4%	93	28,061

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INFORMATION SERVICES						
615 NAVY INFORMATION SERVICE	1,565	0	0.0%	0	-494	1,071
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	5	0	0.0%	0	93	98
648 ARMY INFORMATION SERVICES	0	0	0.0%	0	245	245
649 AIR FORCE INFORMATION SERVICES	0	0	0.0%	0	3	3
671 COMM SVCS TIER 2	614	0	0.0%	0	422	1,036
TOTAL INFORMATION SERVICES	2,184	0	0.0%	0	269	2,453
PRINTING AND PUBLICATION SERVICES						
633 DEFENSE PUBLICATION & PRINTING SERVICES	1,483	0	-2.0%	-29	53	1,507
TOTAL PRINTING AND PUBLICATION SERVICES	1,483	0	-2.0%	-29	53	1,507
SUPPLY AND MAINTENANCE						
601 ARMY ARMAMENT COMMAND	445	0	1.4%	6	-451	0
602 ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	13	0	7.7%	1	-13	1
632 NAVAL ORDNANCE FACILITIES	13	0	0.0%	0	826	839
637 NAVAL SHIPYARDS	5,204	0	-3.6%	-187	631	5,648
661 DEPOT MAINTENANCE (AIR FORCE): ORGANIC	0	0	0.0%	0	427	427
662 DEPOT MAINTENANCE (AIR FORCE): CONTRACT	7,136	0	7.5%	535	-421	7,250
TOTAL SUPPLY AND MAINTENANCE	12,811	0	2.8%	355	999	14,165
OTHER						
678 DEFENSE SECURITY SERVICE	0	0	0.0%	0	200	200
TOTAL OTHER	0	0	0.0%	0	200	200
9999 TOTAL	2,884,387	0	2.5%	72,467	-946,948	2,009,906

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CIVILIAN PERSONNEL COMPENSATION							
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	0	0	0.0%	4,672	5,763	10,435	
103 WAGE BOARD	0	0	0.0%	202	37	239	
TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0	0.0%	4,874	5,800	10,674	
TRAVEL							
308 TRAVEL OF PERSONS	180,523	0	1.4%	2,527	62,586	245,636	
TOTAL TRAVEL	180,523	0	1.4%	2,527	62,586	245,636	
REVOLVING FUND SUPPLY & MATERIALS PURCHASE							
401 DEFC FUEL	41,432	0	3.3%	1,366	2,584	45,382	
402 SERVICE FUND FUEL	3,487	0	3.2%	111	-260	3,338	
411 ARMY MANAGED SUPPLIES & MATERIALS	64,381	0	-1.5%	-964	8,658	72,075	
412 NAVY MANAGED SUPPLIES & MATERIALS	14,534	0	2.4%	349	1,055	15,938	
414 AIR FORCE MANAGED SUPPLIES & MATERIALS	227,112	0	3.8%	8,632	13,374	249,118	
415 DIA MANAGED SUPPLIES & MATERIALS	15,315	0	0.9%	136	-885	14,566	
416 GSA MANAGED SUPPLIES & MATERIALS	35,391	0	1.4%	496	2,581	38,468	
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	54,223	0	1.4%	758	1,063	56,044	
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	455,875	0	2.4%	10,884	28,170	494,929	
REVOLVING FUND EQUIPMENT PURCHASES							
502 ARMY FUND EQUIPMENT	20,291	0	-1.5%	-304	1,788	21,775	
503 NAVY FUND EQUIPMENT	4,670	0	2.4%	112	983	5,765	
505 AIR FORCE FUND EQUIPMENT	4,911	0	3.8%	186	-636	4,461	
506 DIA FUND EQUIPMENT	4,123	0	0.9%	36	-172	3,987	
507 GSA MANAGED EQUIPMENT	1,638	0	1.3%	21	-153	1,506	
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	35,633	0	0.1%	51	1,810	37,494	
TRANSPORTATION							
653 AIRLIFT SERVICES: OTHER AMC PURCHASES	152	0	-7.9%	-12	12	152	
701 AMC CARGO (FUND)	2,744	0	1.8%	49	4,090	6,883	
703 JCS EXERCISES	132,740	0	-62.4%	-82,830	91,042	140,952	
704 DEFENSE COUNLIER SERVICE	0	0	0.0%	0	-1	-1	
711 MSC CARGO	153	0	-3.9%	-6	64	211	
721 MTWC (PORT HANDLING-FUND)	582	0	7.2%	42	-71	553	
725 MTWC (OTHER-NON-FUND)	1,177	0	0.0%	0	1	1,178	
771 COMMERCIAL TRANSPORTATION	1,971	0	1.3%	25	14	2,010	
TOTAL TRANSPORTATION	139,519	0	-59.3%	-82,732	95,151	151,938	

Exhibit OP-32A Summary of Price and Program Change

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OTHER PURCHASES						
913	1,252	0	1.5%	19	-165	1,106
914	32,061	0	1.4%	449	544	33,054
915	5,221	0	1.4%	73	107	5,401
917	59	0	0.0%	0	0	59
920	98,465	0	1.4%	1,379	54,632	154,476
921	387	0	1.6%	6	-4	389
922	275,060	0	1.4%	3,852	1,481	280,393
923	5,293	0	1.4%	74	953	6,320
924	210	0	10.0%	21	0	231
925	40,658	0	1.4%	570	-989	40,239
926	3,175	0	1.4%	44	-64	3,155
928	20,464	0	1.4%	286	6,133	26,883
929	1,600	0	1.4%	22	4	1,626
930	96,215	0	1.4%	1,346	2,801	100,362
932	15,395	0	1.4%	215	-783	14,827
933	7,591	0	1.4%	106	3,713	11,410
934	12,689	0	1.4%	117	-1,437	11,430
937	520	0	3.1%	16	7	543
987	22,640	0	1.4%	318	1,935	24,893
998	252,583	0	0.0%	0	0	252,583
	891,538	0	1.0%	8,974	68,868	969,380
BASE SUPPORT						
631	244	0	5.7%	14	21	279
634	4,054	0	-2.3%	-92	1,083	5,045
635	10,811	0	1.7%	185	-697	10,299
989	245,323	0	1.4%	3,434	9,599	258,356
	260,432	0	1.4%	3,541	10,006	273,979
RESEARCH AND DEVELOPMENT ACTIVITIES						
610	5,678	0	2.4%	135	200	6,013
611	22,047	0	1.1%	243	160	22,450
612	120	0	2.5%	3	1	124
614	216	0	1.4%	3	-49	170
	28,061	0	1.4%	384	312	28,757

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INFORMATION SERVICES							
615	NAVY INFORMATION SERVICE	1,071	0	0.0%	0	-30	1,041
647	DISA INFORMATION SYSTEMS (MEGACENTERS)	98	0	1.0%	1	-2	97
648	ARMY INFORMATION SERVICES	245	0	0.0%	0	0	245
649	AIR FORCE INFORMATION SERVICES	3	0	33.3%	1	-1	3
671	COMM SVCS TIER 2	1,036	0	-1.1%	-11	26	1,051
	TOTAL INFORMATION SERVICES	2,453	0	-0.4%	-9	-7	2,437
PRINTING AND PUBLICATION SERVICES							
633	DEFENSE PUBLICATION & PRINTING SERVICE	1,507	0	0.2%	3	121	1,631
	TOTAL PRINTING AND PUBLICATION SERVICES	1,507	0	0.2%	3	121	1,631
SUPPLY AND MAINTENANCE							
608	ARMY DEPOT SYSTEM COMMAND: MAINTENANCE	1	0	0.0%	0	0	1
632	NAVAL ORDNANCE FACILITIES	839	0	0.0%	0	0	839
637	NAVAL SHIPYARDS	5,648	0	12.7%	717	-390	5,975
661	DEPOT MAINTENANCE (AIR FORCE): ORGANIC	427	0	6.8%	29	11	467
662	DEPOT MAINTENANCE (AIR FORCE): CONTRACT	7,250	0	4.5%	326	-599	6,977
	TOTAL SUPPLY AND MAINTENANCE	14,165	0	7.6%	1,072	-978	14,259
OTHER							
678	DEFENSE SECURITY SERVICE	200	0	0.0%	0	0	200
	TOTAL OTHER	200	0	0.0%	0	0	200
9999	TOTAL	2,009,906	0	-2.5%	-50,431	271,839	2,231,314

Exhibit OP-32A Summary of Price and Program Change