

UNCLASSIFIED

Operation & Maintenance, Defense-Wide
 OFFICE OF ECONOMIC ADJUSTMENT
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Percent	Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	2,819	0	4.1%	116	932	3,867
106 BENEFITS TO FORMER EMPLOYEES	50	0	0.0%	0	-20	30
TOTAL CIVILIAN PERSONNEL COMPENSATION	2,869	0	4.0%	116	912	3,897
TRAVEL						
308 TRAVEL OF PERSONS	113	0	0.9%	1	86	200
TOTAL TRAVEL	113	0	0.9%	1	86	200
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	56	0	0.0%	0	-56	0
TOTAL TRANSPORTATION	56	0	0.0%	0	-56	0
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SIUC)	269	0	1.5%	4	65	338
914 PURCHASED COMMUNICATIONS (NON-FUND)	85	0	1.2%	1	14	100
915 RENTS (NON-GSA)	69	0	0.0%	0	2	71
920 SUPPLIES & MATERIALS (NON-FUND)	95	0	1.1%	1	4	100
921 PRINTING & REPRODUCTION	0	0	0.0%	0	10	10
925 EQUIPMENT PURCHASES (NON-FUND)	33	0	0.0%	0	-13	20
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	66	0	0.0%	0	10	76
934 ENGINEERING & TECHNICAL SERVICES	1,058	0	1.2%	13	113	1,184
987 OTHER INTRA-GOVERNMENT PURCHASES	30,227	0	1.3%	392	15,201	45,820
988 GRANTS	6,718	0	1.3%	87	1,405	8,210
998 OTHER COSTS	2	0	0.0%	0	-1	1
TOTAL OTHER PURCHASES	38,622	0	1.3%	498	16,810	55,930
BASE SUPPORT						
989 OTHER CONTRACTS	53	0	0.0%	0	13	66
TOTAL BASE SUPPORT	53	0	0.0%	0	13	66
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	106	0	14.2%	15	21	142
TOTAL FINANCIAL OPERATIONS	106	0	14.2%	15	21	142
9999 TOTAL	41,819	0	1.5%	630	17,786	60,235

Exhibit OP-32A Summary of Price and Program Change

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 OFFICE OF ECONOMIC ADJUSTMENT
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Percent Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION					
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	3,867	0	2.2%	85	4,491
106 BENEFITS TO FORMER EMPLOYEES	30	0	0.0%	0	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	3,897	0	2.2%	85	4,491
TRAVEL					
308 TRAVEL OF PERSONS	200	0	1.0%	2	173
TOTAL TRAVEL	200	0	1.0%	2	173
OTHER PURCHASES					
912 RENTAL PAYMENTS TO GSA (SLUC)	338	0	1.5%	5	-2
914 PURCHASED COMMUNICATIONS (NON-FUND)	100	0	1.0%	1	9
915 REBTS (NON-GSA)	71	0	0.0%	0	2
920 SUPPLIES & MATERIALS (NON-FUND)	100	0	1.0%	1	-1
921 PRINTING & REPRODUCTION	10	0	0.0%	0	0
925 EQUIPMENT PURCHASES (NON-FUND)	20	0	0.0%	0	5
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	76	0	1.3%	1	3
934 ENGINEERING & TECHNICAL SERVICES	1,184	0	1.4%	16	5
987 OTHER INTRA-GOVERNMENT PURCHASES	45,820	0	1.4%	641	-45,161
988 GRANTS	8,210	0	1.4%	114	28,086
998 OTHER COSTS	1	0	0.0%	0	0
TOTAL OTHER PURCHASES	55,930	0	1.4%	779	-17,054
BASE SUPPORT					
989 OTHER CONTRACTS	66	0	0.0%	0	4
TOTAL BASE SUPPORT	66	0	0.0%	0	4
FINANCIAL OPERATIONS					
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	142	0	2.1%	3	20
TOTAL FINANCIAL OPERATIONS	142	0	2.1%	3	20
9999 TOTAL	60,235	0	1.4%	869	-16,348

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