

Operation & Maintenance, Defense-Wide  
 DEFENSE TECHNOLOGY SECURITY ADMINISTRATION  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2005 PRESIDENT'S BUDGET  
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2004 Program
<b>CIVILIAN PERSONNEL COMPENSATION</b>						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	12,412	0	4.1%	509	512	13,433
TOTAL CIVILIAN PERSONNEL COMPENSATION	12,412	0	4.1%	509	512	13,433
<b>TRAVEL</b>						
308 TRAVEL OF PERSONS	237	0	1.3%	3	0	240
TOTAL TRAVEL	237	0	1.3%	3	0	240
<b>OTHER PURCHASES</b>						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,218	0	1.7%	21	0	1,239
914 PURCHASED COMMUNICATIONS (NON-FUND)	101	0	1.0%	1	0	102
917 POSTAL SERVICES (U.S.P.S)	5	0	0.0%	0	0	5
920 SUPPLIES & MATERIALS (NON-FUND)	300	0	1.3%	4	0	304
921 PRINTING & REPRODUCTION	2	0	0.0%	0	0	2
925 EQUIPMENT PURCHASES (NON-FUND)	105	0	1.0%	1	0	106
987 OTHER INTRA-GOVERNMENT PURCHASES	1,634	0	1.3%	21	0	1,655
998 OTHER COSTS	563	0	1.2%	7	0	570
TOTAL OTHER PURCHASES	3,928	0	1.4%	55	0	3,983
<b>BASE SUPPORT</b>						
989 OTHER CONTRACTS	2,971	0	1.3%	39	-728	2,282
TOTAL BASE SUPPORT	2,971	0	1.3%	39	-728	2,282
<b>FINANCIAL OPERATIONS</b>						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	231	0	14.3%	33	-30	234
TOTAL FINANCIAL OPERATIONS	231	0	14.3%	33	-30	234
9999 TOTAL	19,779	0	3.2%	639	-246	20,172

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	FY 2004 Program	Foreign Currency Rate Diff	Price Percent Growth	Program Growth	Program Growth	FY 2005 Program
<b>CIVILIAN PERSONNEL COMPENSATION</b>						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	13,433	0	2.2%	296	163	13,892
TOTAL CIVILIAN PERSONNEL COMPENSATION	13,433	0	2.2%	296	163	13,892
<b>TRAVEL</b>						
306 TRAVEL OF PERSONS	240	0	1.3%	3	0	243
TOTAL TRAVEL	240	0	1.3%	3	0	243
<b>OTHER PURCHASES</b>						
912 RENTAL PAYMENTS TO GSA (SIUC)	1,239	0	1.5%	19	0	1,258
914 PURCHASED COMMUNICATIONS (NON-FUND)	102	0	1.0%	1	0	103
917 POSTAL SERVICES (U.S.P.S)	5	0	0.0%	0	0	5
920 SUPPLIES & MATERIALS (NON-FUND)	304	0	1.3%	4	0	308
921 PRINTING & REPRODUCTION	2	0	0.0%	0	0	2
925 EQUIPMENT PURCHASES (NON-FUND)	106	0	0.9%	1	0	107
987 OTHER INTRA-GOVERNMENT PURCHASES	1,655	0	1.4%	23	0	1,678
988 OTHER COSTS	570	0	1.4%	8	0	578
TOTAL OTHER PURCHASES	3,983	0	1.4%	56	0	4,039
<b>BASE SUPPORT</b>						
989 OTHER CONTRACTS	2,282	0	1.4%	32	-272	2,042
TOTAL BASE SUPPORT	2,282	0	1.4%	32	-272	2,042
<b>FINANCIAL OPERATIONS</b>						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	234	0	2.6%	6	0	240
TOTAL FINANCIAL OPERATIONS	234	0	2.6%	6	0	240
9999 TOTAL	20,172	0	2.0%	393	-109	20,456

Exhibit OP-32A Summary of Price and Program Change