

UNCLASSIFIED

Operation & Maintenance, Defense-Wide
 DEFENSE SECURITY SERVICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Percent	Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,909	0	4.1%	78	53,017	55,004
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,909	0	4.1%	78	53,017	55,004
TRAVEL						
308 TRAVEL OF PERSONS	147	0	1.4%	2	1,462	1,611
TOTAL TRAVEL	147	0	1.4%	2	1,462	1,611
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
401 DFSC FUEL	0	0	0.0%	0	439	439
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	0	0	0.0%	0	580	580
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	0	0	0.0%	0	1,019	1,019
REVOLVING FUND EQUIPMENT PURCHASES						
507 GSA MANAGED EQUIPMENT	0	0	0.0%	0	65	65
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	0	0	0.0%	0	65	65
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	0	0	0.0%	0	1	1
TOTAL TRANSPORTATION	0	0	0.0%	0	1	1
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	0	0	0.0%	0	1,041	1,041
914 PURCHASED COMMUNICATIONS (NON-FUND)	0	0	0.0%	0	1,270	1,270
915 RENTS (NON-GSA)	0	0	0.0%	0	2,707	2,707
917 POSTAL SERVICES (U.S.P.S)	0	0	0.0%	0	153	153
920 SUPPLIES & MATERIALS (NON-FUND)	0	0	0.0%	0	110	110
921 PRINTING & REPRODUCTION	0	0	0.0%	0	493	493
922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	0.0%	0	1,288	1,288
925 EQUIPMENT PURCHASES (NON-FUND)	160	0	1.3%	2	-12	150
931 CONTRACT CONSULTANTS	0	0	0.0%	0	23	23
998 OTHER COSTS	802	0	1.3%	10	-107	705
TOTAL OTHER PURCHASES	962	0	1.3%	12	6,966	7,940

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BASE SUPPORT						
989 OTHER CONTRACTS	196,411	0	1.3%	2,554	-51,995	146,970
TOTAL BASE SUPPORT	196,411	0	1.3%	2,554	-51,995	146,970
INFORMATION SERVICES						
649 AIR FORCE INFORMATION SERVICES	0	0	0.0%	0	5,470	5,470
671 COM SVCS TIER 2	0	0	0.0%	0	517	517
TOTAL INFORMATION SERVICES	0	0	0.0%	0	5,987	5,987
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	0	0	0.0%	0	351	351
TOTAL FINANCIAL OPERATIONS	0	0	0.0%	0	351	351
9999 TOTAL	199,429	0	1.3%	2,646	16,873	218,948

Exhibit OP-32A Summary of Price and Program Change

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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	55,004	0	2.2%	1,210	1,841	58,055
TOTAL CIVILIAN PERSONNEL COMPENSATION	55,004	0	2.2%	1,210	1,841	58,055
TRAVEL						
308 TRAVEL OF PERSONS	1,611	0	1.4%	22	220	1,853
TOTAL TRAVEL	1,611	0	1.4%	22	220	1,853
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
401 DFSC FUEL	439	0	3.4%	15	-15	439
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	580	0	1.4%	8	22	610
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	1,019	0	2.3%	23	7	1,049
REVOLVING FUND EQUIPMENT PURCHASES						
507 GSA MANAGED EQUIPMENT	65	0	1.5%	1	-66	0
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	65	0	1.5%	1	-66	0
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	1	0	0.0%	0	0	1
TOTAL TRANSPORTATION	1	0	0.0%	0	0	1
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,041	0	1.4%	15	7	1,063
914 PURCHASED COMMUNICATIONS (NON-FUND)	1,270	0	1.4%	18	17	1,305
915 RENTS (NON-GSA)	2,707	0	1.4%	37	40	2,784
917 POSTAL SERVICES (U.S.P.S)	153	0	0.0%	0	0	153
920 SUPPLIES & MATERIALS (NON-FUND)	110	0	0.9%	1	18	129
921 PRINTING & REPRODUCTION	493	0	1.4%	7	-7	493
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,288	0	1.4%	18	-1,306	0
925 EQUIPMENT PURCHASES (NON-FUND)	150	0	1.3%	2	98	250
931 CONTRACT CONSULTANTS	23	0	0.0%	0	0	23
998 OTHER COSTS	705	0	1.4%	10	19	734
TOTAL OTHER PURCHASES	7,940	0	1.4%	108	-1,114	6,934

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BASE SUPPORT						
989 OTHER CONTRACTS	146,970	0	1.4%	2,059	61,134	210,163
TOTAL BASE SUPPORT	146,970	0	1.4%	2,059	61,134	210,163
INFORMATION SERVICES						
649 AIR FORCE INFORMATION SERVICES	5,470	0	2.8%	152	-152	5,470
671 COMM SVCS TIER 2	517	0	-1.0%	-5	5	517
TOTAL INFORMATION SERVICES	5,987	0	2.5%	147	-147	5,987
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	351	0	-0.6%	-2	52	401
TOTAL FINANCIAL OPERATIONS	351	0	-0.6%	-2	52	401
9999 TOTAL	218,948	0	1.6%	3,568	61,927	284,443

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