

Operation & Maintenance, Defense-Wide
 DEFENSE SECURITY COOPERATION AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,666	0	4.1%	68	138	1,872
107 VOLUNTARY SEPARATION INCENTIVE PAY	25	0	0.0%	0	-25	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,691	0	4.0%	68	113	1,872
TRAVEL						
308 TRAVEL OF PERSONS	1,095	0	1.3%	14	0	1,109
TOTAL TRAVEL	1,095	0	1.3%	14	0	1,109
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLIC)	73	0	1.4%	1	0	74
913 PURCHASED UTILITIES (NON-FUND)	36	0	0.0%	0	0	36
914 PURCHASED COMMUNICATIONS (NON-FUND)	56	0	1.8%	1	0	57
917 POSTAL SERVICES (U.S.P.S)	1	0	0.0%	0	0	1
920 SUPPLIES & MATERIALS (NON-FUND)	361,825	0	1.3%	4,704	737,659	1,104,188
921 PRINTING & REPRODUCTION	1	0	0.0%	0	0	1
922 EQUIPMENT MAINTENANCE BY CONTRACT	19	0	0.0%	0	0	19
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	3	0	0.0%	0	0	3
925 EQUIPMENT PURCHASES (NON-FUND)	87	0	1.2%	1	0	88
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,346	0	1.3%	17	0	1,363
933 STUDIES, ANALYSIS, & EVALUATIONS	4,029	0	1.3%	52	0	4,081
938 OTHER COSTS	147,043	0	1.3%	1,912	0	148,955
TOTAL OTHER PURCHASES	514,519	0	1.3%	6,688	737,659	1,258,866
BASE SUPPORT						
989 OTHER CONTRACTS	14,488	0	1.3%	188	0	14,676
TOTAL BASE SUPPORT	14,488	0	1.3%	188	0	14,676
9999 TOTAL	531,793	0	1.3%	6,958	737,772	1,276,523

Exhibit OP-32A Summary of Price and Program Change

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	FY 2004 Program	Foreign Currency Rate Diff	Price Percent	Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,872	0	0.0%	0	60	1,932
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,872	0	0.0%	0	60	1,932
TRAVEL						
308 TRAVEL OF PERSONS	1,109	0	1.3%	14	0	1,123
TOTAL TRAVEL	1,109	0	1.3%	14	0	1,123
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	74	0	1.4%	1	0	75
913 PURCHASED UTILITIES (NON-FUND)	36	0	0.0%	0	0	36
914 PURCHASED COMMUNICATIONS (NON-FUND)	57	0	1.8%	1	0	58
917 POSTAL SERVICES (U.S.P.S)	1	0	0.0%	0	0	1
920 SUPPLIES & MATERIALS (NON-FUND)	1,104,188	0	2.4%	26,261	-1,130,369	80
921 PRINTING & REPRODUCTION	1	0	0.0%	0	0	1
922 EQUIPMENT MAINTENANCE BY CONTRACT	19	0	0.0%	0	0	19
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	3	0	0.0%	0	0	3
925 EQUIPMENT PURCHASES (NON-FUND)	88	0	1.1%	1	0	89
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,363	0	1.3%	18	0	1,381
933 STUDIES, ANALYSIS, & EVALUATIONS	4,081	0	1.3%	53	0	4,134
998 OTHER COSTS	148,955	0	1.3%	1,936	-90,768	60,123
TOTAL OTHER PURCHASES	1,258,866	0	2.3%	28,271	-1,221,137	66,000
BASE SUPPORT						
989 OTHER CONTRACTS	14,676	0	1.3%	191	0	14,867
TOTAL BASE SUPPORT	14,676	0	1.3%	191	0	14,867
9999 TOTAL	1,276,523	0	2.2%	28,476	-1,221,077	83,922

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