

OPERATION & MAINTENANCE, DEFENSE-WIDE
 DEFENSE POW/MIA OFFICE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,095	0	9.7%	691	-402	7,384
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,095	0	9.7%	691	-402	7,384
TRAVEL						
308 TRAVEL OF PERSONS	1,809	0	1.3%	24	114	1,947
TOTAL TRAVEL	1,809	0	1.3%	24	114	1,947
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SILC)	1,040	0	1.7%	18	-98	960
914 PURCHASED COMMUNICATIONS (NON-FUND)	108	0	0.9%	1	9	118
915 RENTALS (NON-GSA)	5	0	0.0%	0	0	5
920 SUPPLIES & MATERIALS (NON-FUND)	274	0	1.5%	4	0	278
921 PRINTING & REPRODUCTION	118	0	1.7%	2	-20	100
933 STUDIES, ANALYSIS, & EVALUATIONS	4,152	0	1.3%	54	-1,687	2,519
998 OTHER COSTS	1	0	0.0%	0	2	3
TOTAL OTHER PURCHASES	5,698	0	1.4%	79	-1,794	3,983
BASE SUPPORT						
989 OTHER CONTRACTS	1,796	0	1.3%	23	208	2,027
TOTAL BASE SUPPORT	1,796	0	1.3%	23	208	2,027
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	176	0	14.2%	25	84	285
TOTAL FINANCIAL OPERATIONS	176	0	14.2%	25	84	285
9999 TOTAL	16,574	0	5.1%	842	-1,790	15,626

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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	7,384	0	9.8%	720	-610	7,494
TOTAL CIVILIAN PERSONNEL COMPENSATION	7,384	0	9.8%	720	-610	7,494
TRAVEL						
308 TRAVEL OF PERSONS	1,947	0	1.4%	27	2	1,976
TOTAL TRAVEL	1,947	0	1.4%	27	2	1,976
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SIUC)	960	0	1.4%	13	83	1,056
914 PURCHASED COMMUNICATIONS (NON-FUND)	118	0	1.7%	2	10	130
915 RENTS (NON-GSA)	5	0	0.0%	0	1	6
920 SUPPLIES & MATERIALS (NON-FUND)	278	0	1.4%	4	6	288
921 PRINTING & REPRODUCTION	100	0	1.0%	1	8	109
933 STUDIES, ANALYSIS, & EVALUATIONS	2,519	0	1.4%	35	-160	2,394
998 OTHER COSTS	3	0	0.0%	0	0	3
TOTAL OTHER PURCHASES	3,983	0	1.4%	55	-52	3,986
BASE SUPPORT						
989 OTHER CONTRACTS	2,027	0	1.4%	28	125	2,180
TOTAL BASE SUPPORT	2,027	0	1.4%	28	125	2,180
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	285	0	2.5%	7	36	328
TOTAL FINANCIAL OPERATIONS	285	0	2.5%	7	36	328
9999 TOTAL	15,626	0	5.4%	837	-499	15,964

Exhibit Op-32A Summary of Price and Program Change