

Operation & Maintenance, Defense-wide
 DEPARTMENT OF DEFENSE DEPENDENT EDUCATION
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	942,598	0	3.28	30,167	31,054	1,003,819
103 WAGE BOARD	15,300	0	3.48	522	-966	14,856
104 FOREIGN NATIONAL DIRECT HIRE (FNDRH)	2,527	398	2.68	66	-192	2,799
106 BENEFITS TO FORMER EMPLOYEES	1,622	0	9.38	151	229	2,002
TOTAL CIVILIAN PERSONNEL COMPENSATION	962,047	398	3.28	30,906	30,125	1,023,476
TRAVEL						
308 TRAVEL OF PERSONS	81,948	7,520	1.38	1,065	-4,560	85,973
TOTAL TRAVEL	81,948	7,520	1.38	1,065	-4,560	85,973
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	18,646	484	1.38	243	3,795	23,168
TOTAL TRANSPORTATION	18,646	484	1.38	243	3,795	23,168
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIRH)	5,938	1,087	2.48	140	161	7,326
912 RENTAL PAYMENTS TO GSA (SLUC)	2,563	0	1.78	44	840	3,447
913 PURCHASED UTILITIES (NON-FUND)	16,668	1,517	1.38	217	916	19,318
914 PURCHASED COMMUNICATIONS (NON-FUND)	22,058	351	1.38	287	-2,217	20,479
915 RENTS (NON-GSA)	10,572	1,827	1.38	138	-334	12,203
917 POSTAL SERVICES (U.S.P.S)	258	4	0.08	0	55	317
920 SUPPLIES & MATERIALS (NON-FUND)	64,995	281	1.38	844	-21,362	44,758
921 PRINTING & REPRODUCTION	2,097	75	1.38	27	133	2,332
922 FACILITY MAINTENANCE BY CONTRACT	11,218	425	1.38	145	-281	11,507
923 EQUIPMENT MAINTENANCE, RESTORATION, AND MODERNIZATION BY CONTR	71,954	6,896	1.38	936	-5,439	74,347
925 EQUIPMENT PURCHASES (NON-FUND)	19,822	54	1.38	258	-746	19,388
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	5,277	0	1.38	68	-5,345	0
933 STUDIES, ANALYSIS, & EVALUATIONS	2	0	0.08	0	0	2
934 ENGINEERING & TECHNICAL SERVICES	834	0	1.38	11	122	967
987 OTHER INTRA-GOVERNMENT PURCHASES	174,115	1,082	1.38	2,263	98,069	275,529
988 GRANTS	41,740	0	1.38	543	-1,783	40,500
998 OTHER COSTS	211	0	1.48	3	-6	208
TOTAL OTHER PURCHASES	450,322	13,599	1.38	5,924	62,783	532,628
BASE SUPPORT						
989 OTHER CONTRACTS	134,588	5,643	1.38	1,750	-37,241	104,740
TOTAL BASE SUPPORT	134,588	5,643	1.38	1,750	-37,241	104,740

Exhibit OE-32A Summary of Price and Program Change

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673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,775	19	14.28	536	1,428	5,758
TOTAL FINANCIAL OPERATIONS	3,775	19	14.28	536	1,428	5,758
9999 TOTAL	1,651,326	27,663	2.58	40,424	56,330	1,775,743

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CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	1,003,819	0	3.9%	39,064	16,410	1,059,293
103 WAGE BOARD	14,856	0	3.7%	548	-202	15,202
104 FOREIGN NATIONAL DIRECT HIRE (FNDR)	2,799	33	2.0%	57	139	3,028
106 BENEFITS TO FORMER EMPLOYEES	2,002	0	3.0%	59	701	2,762
TOTAL CIVILIAN PERSONNEL COMPENSATION	1,023,476	33	3.9%	39,728	17,048	1,080,285
TRAVEL						
308 TRAVEL OF PERSONS	85,973	645	1.3%	1,148	-8,628	79,138
TOTAL TRAVEL	85,973	645	1.3%	1,148	-8,628	79,138
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	23,168	71	1.4%	331	-2,225	21,345
TOTAL TRANSPORTATION	23,168	71	1.4%	331	-2,225	21,345
OTHER PURCHASES						
901 FOREIGN NATIONAL INDIRECT HIRE (FNIRH)	7,326	92	3.2%	237	-221	7,434
912 RENTAL PAYMENTS TO GSA (SLRJC)	3,447	0	1.5%	52	4	3,503
913 PURCHASED UTILITIES (NON-FUND)	19,318	137	1.4%	269	-1,111	18,613
914 PURCHASED COMMUNICATIONS (NON-FUND)	20,479	41	1.3%	268	-853	19,935
915 RENTALS (NON-GSA)	12,203	178	1.3%	160	-1,002	11,539
917 POSTAL SERVICES (U.S.P.S)	317	0	0.0%	0	0	317
920 SUPPLIES & MATERIALS (NON-FUND)	44,758	33	1.3%	583	-19,205	26,169
921 PRINTING & REPRODUCTION	2,332	8	1.3%	31	110	2,481
922 FACILITY MAINTENANCE BY CONTRACT	11,507	37	1.4%	165	-347	11,362
923 EQUIPMENT MAINTENANCE, RESTORATION, AND MODERNIZATION BY CONTR	74,347	679	1.3%	967	9,757	85,750
925 EQUIPMENT PURCHASES (NON-FUND)	19,388	1	1.3%	251	-6,885	12,755
933 STUDIES, ANALYSIS, & EVALUATIONS	2	0	0.0%	0	0	2
934 ENGINEERING & TECHNICAL SERVICES	967	0	1.3%	13	-145	835
987 OTHER INTRA-GOVERNMENT PURCHASES	275,529	98	1.5%	4,011	10,435	290,073
988 GRANTS	40,500	0	1.3%	527	-41,027	0
998 OTHER COSTS	208	0	1.4%	3	1	212
TOTAL OTHER PURCHASES	532,628	1,304	1.4%	7,537	-50,489	490,980
BASE SUPPORT						
989 OTHER CONTRACTS	104,740	530	1.3%	1,361	-22,428	84,203
TOTAL BASE SUPPORT	104,740	530	1.3%	1,361	-22,428	84,203

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673 DEFENSE FINANCING AND ACCOUNTING SERVICE	5,758	0	4.28	244	-101	5,901
TOTAL FINANCIAL OPERATIONS	5,758	0	4.28	244	-101	5,901
9999 TOTAL	1,775,743	2,583	2.88	50,349	-66,823	1,761,852

FINANCIAL OPERATIONS