

Operation & Maintenance, Defense-Wide  
 DEFENSE LEGAL SERVICES AGENCY  
 SUMMARY OF PRICE AND PROGRAM CHANGES  
 FY 2005 PRESIDENT'S BUDGET  
 (Dollars in Thousands)

|  | FY 2003<br>Program | Foreign<br>Currency<br>Rate Diff | Price<br>Percent<br>Growth | Program<br>Growth | FY 2004<br>Program |
|--|--------------------|----------------------------------|----------------------------|-------------------|--------------------|
| <b>CIVILIAN PERSONNEL COMPENSATION</b>       |                    |                                  |                            |                   |                    |
| 101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES | 14,094             | 0                                | 4.1%                       | 584               | 14,500             |
| 106 BENEFITS TO FORMER EMPLOYEES             | 18                 | 0                                | 0.0%                       | 0                 | 50                 |
| TOTAL CIVILIAN PERSONNEL COMPENSATION        | 14,112             | 0                                | 4.1%                       | 584               | 14,550             |
| <b>TRAVEL</b>                                |                    |                                  |                            |                   |                    |
| 308 TRAVEL OF PERSONS                        | 509                | 0                                | 1.2%                       | 6                 | 520                |
| TOTAL TRAVEL                                 | 509                | 0                                | 1.2%                       | 6                 | 520                |
| <b>TRANSPORTATION</b>                        |                    |                                  |                            |                   |                    |
| 771 COMMERCIAL TRANSPORTATION                | 0                  | 0                                | 0.0%                       | 0                 | 25                 |
| TOTAL TRANSPORTATION                         | 0                  | 0                                | 0.0%                       | 0                 | 25                 |
| <b>OTHER PURCHASES</b>                       |                    |                                  |                            |                   |                    |
| 912 RENTAL PAYMENTS TO GSA (BLUC)            | 794                | 0                                | 1.4%                       | 11                | 810                |
| 914 PURCHASED COMMUNICATIONS (NON-FUND)      | 142                | 0                                | 0.7%                       | 1                 | 145                |
| 915 RENTS (NON-GSA)                          | 200                | 0                                | 1.0%                       | 2                 | 205                |
| 920 SUPPLIES & MATERIALS (NON-FUND)          | 454                | 0                                | 1.1%                       | 5                 | 300                |
| 921 PRINTING & REPRODUCTION                  | 55                 | 0                                | 0.0%                       | 0                 | 60                 |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT        | 0                  | 0                                | 0.0%                       | 0                 | 18                 |
| 925 EQUIPMENT PURCHASES (NON-FUND)           | 745                | 0                                | 1.2%                       | 9                 | 350                |
| 998 OTHER COSTS                              | 3                  | 0                                | 0.0%                       | 0                 | 4                  |
| TOTAL OTHER PURCHASES                        | 2,393              | 0                                | 1.2%                       | 28                | 1,892              |
| <b>BASE SUPPORT</b>                          |                    |                                  |                            |                   |                    |
| 989 OTHER CONTRACTS                          | 3,669              | 0                                | 1.3%                       | 47                | 574                |
| TOTAL BASE SUPPORT                           | 3,669              | 0                                | 1.3%                       | 47                | 574                |
| 9999 TOTAL                                   | 20,683             | 0                                | 3.2%                       | 665               | 17,561             |

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|--|--------------------|----------------------------------|----------------------------|-------------------|--------------------|
| <b>CIVILIAN PERSONNEL COMPENSATION</b>       |                    |                                  |                            |                   |                    |
| 101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES | 14,500             | 0                                | 2.2%                       | 320               | 17,152             |
| 106 BENEFITS TO FORMER EMPLOYEES             | 50                 | 0                                | 2.0%                       | 1                 | 50                 |
| TOTAL CIVILIAN PERSONNEL COMPENSATION        | 14,550             | 0                                | 2.2%                       | 321               | 17,202             |
| <b>TRAVEL</b>                                |                    |                                  |                            |                   |                    |
| 308 TRAVEL OF PERSONS                        | 520                | 0                                | 1.4%                       | 7                 | 2,462              |
| TOTAL TRAVEL                                 | 520                | 0                                | 1.4%                       | 7                 | 2,462              |
| <b>TRANSPORTATION</b>                        |                    |                                  |                            |                   |                    |
| 771 COMMERCIAL TRANSPORTATION                | 25                 | 0                                | 0.0%                       | 0                 | 25                 |
| TOTAL TRANSPORTATION                         | 25                 | 0                                | 0.0%                       | 0                 | 25                 |
| <b>OTHER PURCHASES</b>                       |                    |                                  |                            |                   |                    |
| 912 RENTAL PAYMENTS TO GSA (SIJC)            | 810                | 0                                | 1.5%                       | 12                | 1,007              |
| 914 PURCHASED COMMUNICATIONS (NON-FUND)      | 145                | 0                                | 1.4%                       | 2                 | 200                |
| 915 RENTS (NON-GSA)                          | 205                | 0                                | 1.0%                       | 2                 | 534                |
| 920 SUPPLIES & MATERIALS (NON-FUND)          | 300                | 0                                | 1.3%                       | 4                 | 305                |
| 921 PRINTING & REPRODUCTION                  | 60                 | 0                                | 0.0%                       | 0                 | 100                |
| 922 EQUIPMENT MAINTENANCE BY CONTRACT        | 18                 | 0                                | 0.0%                       | 0                 | 19                 |
| 925 EQUIPMENT PURCHASES (NON-FUND)           | 350                | 0                                | 1.1%                       | 4                 | 660                |
| 998 OTHER COSTS                              | 4                  | 0                                | 0.0%                       | 0                 | 4                  |
| TOTAL OTHER PURCHASES                        | 1,892              | 0                                | 1.3%                       | 24                | 2,829              |
| <b>BASE SUPPORT</b>                          |                    |                                  |                            |                   |                    |
| 989 OTHER CONTRACTS                          | 574                | 0                                | 1.4%                       | 8                 | 2,966              |
| TOTAL BASE SUPPORT                           | 574                | 0                                | 1.4%                       | 8                 | 2,966              |
| 9999 TOTAL                                   | 17,561             | 0                                | 2.1%                       | 360               | 25,484             |

Exhibit Op-32A Summary of Price and Program Change