

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Dfif	Price Percent Growth	Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	245,050	0	3.3%	8,022	6,645	259,717
103 WAGE BOARD	288	0	3.5%	10	485	783
111 DISABILITY COMPENSATION	1,607	0	0.0%	0	311	1,918
TOTAL CIVILIAN PERSONNEL COMPENSATION	246,945	0	3.3%	8,032	7,441	262,418
TRAVEL						
308 TRAVEL OF PERSONS	23,609	0	1.3%	307	5,361	29,277
TOTAL TRAVEL	23,609	0	1.3%	307	5,361	29,277
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	1,776	0	1.3%	23	1,122	2,921
TOTAL TRANSPORTATION	1,776	0	1.3%	23	1,122	2,921
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	17,436	0	1.7%	296	624	18,356
913 PURCHASED UTILITIES (NON-FUND)	2,479	0	1.3%	32	26	2,539
914 PURCHASED COMMUNICATIONS (NON-FUND)	41,035	0	1.3%	533	-21,371	20,197
915 RENTS (NON-GSA)	200	0	1.5%	3	619	822
917 POSTAL SERVICES (U.S.P.S)	237	0	0.0%	0	227	464
920 SUPPLIES & MATERIALS (NON-FUND)	7,463	0	1.3%	97	508	8,068
921 PRINTING & REPRODUCTION	270	0	1.5%	4	176	450
922 EQUIPMENT MAINTENANCE BY CONTRACT	359,543	0	1.3%	4,674	-46,662	317,555
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	11,912	0	1.3%	155	-1,250	10,817
925 EQUIPMENT PURCHASES (NON-FUND)	46,043	0	1.3%	599	-20,684	25,958
931 CONTRACT CONSULTANTS	2,870	0	1.3%	37	-1,357	1,550
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	306	0	1.3%	4	-131	179
934 ENGINEERING & TECHNICAL SERVICES	18,854	0	1.3%	245	-12,789	6,310
937 LOCALLY PURCHASED FUEL (NON-FUND)	9	0	11.1%	1	-10	0
987 OTHER INTRA-GOVERNMENT PURCHASES	21,813	0	1.3%	284	-11,003	11,094
998 OTHER COSTS	329	0	1.2%	4	-281	52
TOTAL OTHER PURCHASES	530,799	0	1.3%	6,968	-113,356	424,411
BASE SUPPORT						
989 OTHER CONTRACTS	85,634	0	1.3%	1,113	-34,981	51,766
TOTAL BASE SUPPORT	85,634	0	1.3%	1,113	-34,981	51,766

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Percent	Growth	Program Growth	FY 2004 Program
INFORMATION SERVICES						
671	101,278	0	0.0%	0	-38,868	62,410
677	4,588	0	0.0%	0	140,970	145,558
	105,866	0	0.0%	0	102,102	207,968
FINANCIAL OPERATIONS						
673	8,401	0	14.2%	1,193	-1,683	7,911
	8,401	0	14.2%	1,193	-1,683	7,911
OTHER						
672	4,200	0	-14.6%	-613	5,376	8,963
679	1,502	0	0.0%	0	-1,502	0
	5,702	0	-10.8%	-613	3,874	8,963
9999	1,008,732	0	1.7%	17,023	-30,120	995,635

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Percent Growth	Program Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	259,617	0	2.1%	5,452	2,555	267,624
103 WAGE BOARD	783	0	2.0%	16	19	818
107 VOLUNTARY SEPARATION INCENTIVE PAY	100	0	0.0%	0	-97	3
111 DISABILITY COMPENSATION	1,918	0	0.0%	0	311	2,229
TOTAL CIVILIAN PERSONNEL COMPENSATION	262,418	0	2.1%	5,468	2,788	270,674
TRAVEL						
308 TRAVEL OF PERSONS	29,281	0	1.3%	381	-513	29,149
TOTAL TRAVEL	29,281	0	1.3%	381	-513	29,149
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	2,937	0	1.3%	38	-370	2,605
TOTAL TRANSPORTATION	2,937	0	1.3%	38	-370	2,605
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SILIC)	18,356	0	1.5%	275	748	19,379
913 PURCHASED UTILITIES (NON-FUND)	2,471	0	1.3%	33	364	2,868
914 PURCHASED COMMUNICATIONS (NON-FUND)	20,478	0	1.3%	263	39,716	60,457
915 RENTS (NON-GSA)	822	0	1.3%	11	16	849
917 POSTAL SERVICES (U.S.P.S)	464	0	0.0%	0	7	471
920 SUPPLIES & MATERIALS (NON-FUND)	8,385	0	1.3%	105	512	9,002
921 PRINTING & REPRODUCTION	450	0	1.3%	6	2	458
922 EQUIPMENT MAINTENANCE BY CONTRACT	303,532	0	1.4%	4,128	39,095	346,755
923 FACILITY MAINTENANCE, RESTORATION, AND MODERNIZATION BY CONTR	10,389	0	1.4%	141	977	11,507
925 EQUIPMENT PURCHASES (NON-FUND)	26,360	0	1.3%	337	11,288	37,985
931 CONTRACT CONSULTANTS	1,550	0	1.3%	20	-76	1,494
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	179	0	1.1%	2	-3	178
934 ENGINEERING & TECHNICAL SERVICES	6,310	0	1.3%	82	1,039	7,431
987 OTHER INTRA-GOVERNMENT PURCHASES	11,023	0	1.3%	144	627	11,794
998 OTHER COSTS	40	0	2.5%	1	-12	29
TOTAL OTHER PURCHASES	410,809	0	1.4%	5,548	94,300	510,657
BASE SUPPORT						
989 OTHER CONTRACTS	61,551	0	1.1%	673	21,318	83,542
TOTAL BASE SUPPORT	61,551	0	1.1%	673	21,318	83,542

Operation & Maintenance, Defense-Wide
 DEFENSE INFORMATION SYSTEMS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2005 Program
INFORMATION SERVICES						
671	69,888	0	0.0%	0	-42,807	27,081
677	141,877	0	0.0%	0	9,368	151,245
TOTAL INFORMATION SERVICES	211,765	0	0.0%	0	-33,439	178,326
FINANCIAL OPERATIONS						
673	7,911	0	4.3%	340	803	9,054
TOTAL FINANCIAL OPERATIONS	7,911	0	4.3%	340	803	9,054
OTHER						
672	8,963	0	27.0%	2,420	-4,832	6,551
TOTAL OTHER	8,963	0	27.0%	2,420	-4,832	6,551
9999 TOTAL	995,635	0	1.5%	14,868	80,055	1,090,558