

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT MANAGEMENT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Percent	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION					
01 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	749,322	0	4.1%	30,722	819,530
02 WAGE BOARD	255	0	3.9%	10	265
03 FOREIGN NATIONAL DIRECT HIRE (FNDR)	3,286	0	4.1%	135	3,426
06 BENEFITS TO FORMER EMPLOYERS	5,929	0	0.0%	0	5,929
07 VOLUNTARY SEPARATION INCENTIVE PAY	19,319	0	0.0%	0	19,319
11 TOTAL CIVILIAN PERSONNEL COMPENSATION	781,957	0	4.0%	30,867	833,254
TRAVEL					
108 TRAVEL OF PERSONS	27,430	0	1.3%	357	28,532
TOTAL TRAVEL	27,430	0	1.3%	357	28,532
TRANSPORTATION					
771 COMMERCIAL TRANSPORTATION	2,815	0	1.3%	37	3,411
TOTAL TRANSPORTATION	2,815	0	1.3%	37	3,411
OTHER PURCHASES					
901 FOREIGN NATIONAL INDIRECT HIRE (FNDR)	549	0	1.3%	7	591
912 RENTAL PAYMENTS TO GEN (RENT)	14,919	0	1.7%	254	15,156
913 PURCHASED UTILITIES (NON-FUND)	499	0	1.2%	6	433
914 PURCHASED COMMUNICATIONS (NON-FUND)	8,969	0	1.3%	117	9,759
915 RENT (NON-GEN)	1,816	0	1.3%	24	2,518
917 POSTAL SERVICES (U.S.P.S)	511	0	0.0%	0	406
920 SUPPLIES & MATERIALS (NON-FUND)	14,133	0	1.3%	184	14,559
921 PRINTING & REPRODUCTION	195	0	1.5%	3	386
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,907	0	1.3%	25	1,935
923 FACILITY SURVIVANCE, RESTORATION, AND MOBILIZATION BY CONTR	1,529	0	1.3%	20	1,551
925 EQUIPMENT PURCHASES (NON-FUND)	31,179	0	1.3%	405	8,671
931 CONTRACT CONSULTANTS	15,742	0	1.3%	205	15,970
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,420	0	1.3%	18	1,440
TOTAL OTHER PURCHASES	93,368	0	1.4%	1,268	72,575
BASE SUPPORT					
989 OTHER CONTRACTS	45,224	0	1.3%	587	39,257
TOTAL BASE SUPPORT	45,224	0	1.3%	587	39,257

Exhibit OP-32A Summary of Price and Program Change

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INFORMATION SERVICES					
647	6,345	0	0.0%	0	7,807
671	6,004	0	0.0%	0	9,032
	12,349	0	0.0%	0	16,839
FINANCIAL OPERATIONS					
673	3,367	0	14.2%	478	3,517
	3,367	0	14.2%	478	3,517
OTHER					
678	577	0	3.0%	17	594
	577	0	3.0%	17	594
9999	967,087	0	3.5%	33,611	997,979

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CIVILIAN PERSONNEL COMPENSATION					
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	819,530	0	2.28	17,520	-11,752
103 WAGE BOARD	266	0	2.38	6	0
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	3,425	0	2.28	74	0
106 BENEFITS TO FORMER EMPLOYEES	6,181	0	0.08	0	862
107 VOLUNTARY SEPARATION INCENTIVE PAY	0	0	0.08	0	1,375
111 DISABILITY COMPENSATION	3,852	0	0.08	0	3,852
TOTAL CIVILIAN PERSONNEL COMPENSATION	833,254	0	2.18	17,700	-9,515
TRAVEL					
308 TRAVEL OF PERSONS	28,532	0	1.48	399	4,718
TOTAL TRAVEL	28,532	0	1.48	399	4,718
TRANSPORTATION					
771 COMMERCIAL TRANSPORTATION	3,411	0	1.48	48	0
TOTAL TRANSPORTATION	3,411	0	1.48	48	0
OTHER PURCHASES					
901 FOREIGN NATIONAL INDIRECT HIRE (FNINH)	591	0	1.48	8	0
912 RENTAL PAYMENTS TO GSA (SLIC)	15,156	0	1.58	227	622
913 PURCHASED UTILITIES (NON-FUND)	433	0	1.48	6	0
914 PURCHASED COMMUNICATIONS (NON-FUND)	8,759	0	1.48	123	1,665
915 RENTS (NON-GSA)	2,618	0	1.48	37	0
917 POSTAL SERVICES (U.S.P.S)	406	0	0.08	0	406
920 SUPPLIES & MATERIALS (NON-FUND)	14,659	0	1.48	205	3,033
921 PRINTING & REPRODUCTION	386	0	1.38	5	0
922 EQUIPMENT MAINTENANCE BY CONTRACT	1,935	0	1.48	27	0
923 FACILITY SUPPORT, RESTORATION, AND MODERNIZATION BY CONTR	1,551	0	1.48	22	0
925 EQUIPMENT PURCHASES (NON-FUND)	8,671	0	1.48	121	6,498
931 CONTRACT CONSULTANTS	15,970	0	1.48	224	473
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,440	0	1.48	20	0
TOTAL OTHER PURCHASES	72,575	0	1.48	1,025	12,291
BASE SUPPORT					
989 OTHER CONTRACTS	39,257	0	1.48	550	4,593
TOTAL BASE SUPPORT	39,257	0	1.48	550	4,593

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INFORMATION SERVICES						
647 DISA INFORMATION SYSTEMS (MEGACENTERS)	7,807	0	0.6%	46	310	8,183
671 COMM SVCS TIER 2	9,032	0	-1.3%	-117	-607	8,308
TOTAL INFORMATION SERVICES	16,839	0	-0.4%	-71	-277	16,491
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	3,517	0	2.4%	85	66	3,668
TOTAL FINANCIAL OPERATIONS	3,517	0	2.4%	85	66	3,668
OTHER						
678 DEFENSE SECURITY SERVICE	594	0	0.0%	1	0	595
TOTAL OTHER	594	0	0.0%	1	0	595
9999 TOTAL	997,979	0	2.0%	19,736	11,876	1,029,592