

Operation & Maintenance, Defense-Wide
 DEFENSE CONTRACT AUDIT AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Percent Growth	Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101	298,059	0	4.88	14,336	-6,577	305,818
103	82	0	6.14	5	0	87
104	49	0	4.14	2	0	51
106	58	0	5.24	3	-61	0
107	15	0	0.08	0	52	67
111	1,516	0	0.04	0	55	1,571
TOTAL CIVILIAN PERSONNEL COMPENSATION	299,779	0	4.88	14,346	-6,531	307,594
TRAVEL						
308	11,577	0	1.28	139	-629	11,087
TOTAL TRAVEL	11,577	0	1.28	139	-629	11,087
TRANSPORTATION						
771	534	0	1.34	7	55	596
TOTAL TRANSPORTATION	534	0	1.34	7	55	596
OTHER PURCHASES						
912	8,655	0	1.94	161	0	8,816
913	53	0	1.90	1	-22	32
914	4,056	0	1.34	51	-18	4,089
915	893	0	1.34	12	166	1,071
917	55	0	1.88	1	64	120
920	4,739	0	1.34	62	1,269	6,070
922	52	0	1.98	1	39	92
925	4,512	0	1.34	59	-4,114	457
998	953	0	0.04	0	350	1,303
TOTAL OTHER PURCHASES	23,968	0	1.54	348	-2,266	22,050
BASE SUPPORT						
989	15,151	0	1.34	200	1,991	17,342
TOTAL BASE SUPPORT	15,151	0	1.34	200	1,991	17,342

Exhibit OP-32A Summary of Price and Program Change

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Operation & Maintenance, Defense-Wide
DEFENSE CONTRACT AUDIT AGENCY
SUMMARY OF PRICE AND PROGRAM CHANGES
FY 2005 PRESIDENT'S BUDGET
(Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	Program Growth	FY 2004 Program
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	1,944	0	14.2%	276	-1	2,219
TOTAL FINANCIAL OPERATIONS	1,944	0	14.2%	276	-1	2,219
9999 TOTAL	352,953	0	4.3%	15,316	-7,381	360,888

FINANCIAL OPERATIONS

673 DEFENSE FINANCING AND ACCOUNTING SERVICE
TOTAL FINANCIAL OPERATIONS

9999 TOTAL

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	FY 2004 Program	Foreign Currency Rate Diff	Price Percent	Price Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	305,818	0	2.9%	8,929	4,241	318,988
103 WAGE BOARD	87	0	1.2%	1	0	88
104 FOREIGN NATIONAL DIRECT HIRE (FNDR)	51	0	2.0%	1	0	52
107 VOLUNTARY SEPARATION INCENTIVE PAY	67	0	0.0%	0	-67	0
111 DISABILITY COMPENSATION	1,571	0	0.0%	0	191	1,762
TOTAL CIVILIAN PERSONNEL COMPENSATION	307,594	0	2.9%	8,931	4,365	320,890
TRAVEL						
308 TRAVEL OF PERSONS	11,087	0	1.6%	182	445	11,714
TOTAL TRAVEL	11,087	0	1.6%	182	445	11,714
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	596	0	1.3%	8	-1	603
TOTAL TRANSPORTATION	596	0	1.3%	8	-1	603
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	8,816	0	1.5%	132	1	8,949
913 PURCHASED UTILITIES (NON-FUND)	32	0	3.1%	1	0	33
914 PURCHASED COMMUNICATIONS (NON-FUND)	4,089	0	1.3%	54	100	4,243
915 RENTS (NON-GSA)	1,071	0	1.2%	13	0	1,084
917 POSTAL SERVICES (U.S.P.S)	120	0	1.7%	2	0	122
920 SUPPLIES & MATERIALS (NON-FUND)	6,070	0	1.3%	80	-2,034	4,116
922 EQUIPMENT MAINTENANCE BY CONTRACT	92	0	1.1%	1	0	93
925 EQUIPMENT PURCHASES (NON-FUND)	457	0	1.5%	7	11	475
998 OTHER COSTS	1,303	0	0.0%	0	0	1,303
TOTAL OTHER PURCHASES	22,050	0	1.3%	290	-1,922	20,418
BASE SUPPORT						
989 OTHER CONTRACTS	17,342	0	1.3%	222	-88	17,476
TOTAL BASE SUPPORT	17,342	0	1.3%	222	-88	17,476
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	2,219	0	4.3%	95	0	2,314
TOTAL FINANCIAL OPERATIONS	2,219	0	4.3%	95	0	2,314
9999 TOTAL	360,888	0	2.7%	9,728	2,799	373,415

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