

Operation & Maintenance, Defense-Wide
 DEFENSE ACQUISITION UNIVERSITY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	43,366	0	2.5%	1,095	-675	43,786
103 WAGE BOARD	379	0	4.2%	16	0	395
106 BENEFITS TO FORMER EMPLOYEES	5	0	0.0%	0	-5	0
TOTAL CIVILIAN PERSONNEL COMPENSATION	43,750	0	2.5%	1,111	-680	44,181
TRAVEL						
308 TRAVEL OF PERSONS	20,856	0	1.3%	271	0	21,127
TOTAL TRAVEL	20,856	0	1.3%	271	0	21,127
OTHER PURCHASES						
912 RENTAL PAYMENTS TO GSA (SLUC)	1,229	0	1.7%	21	947	2,197
914 PURCHASED COMMUNICATIONS (NON-FUND)	798	0	1.3%	10	80	888
915 RENTS (NON-GSA)	44	0	2.3%	1	0	45
920 SUPPLIES & MATERIALS (NON-FUND)	3,383	0	1.3%	44	-2,031	1,396
922 EQUIPMENT MAINTENANCE BY CONTRACT	126	0	1.6%	2	0	128
923 FACILITY SUSPAINMENT, RESTORATION, AND MODERIZATION BY CONTR	379	0	1.3%	5	0	384
925 EQUIPMENT PURCHASES (NON-FUND)	3,382	0	1.3%	44	-659	2,757
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,806	0	1.3%	23	0	1,829
TOTAL OTHER PURCHASES	11,147	0	1.4%	150	-1,673	9,624
BASE SUPPORT						
989 OTHER CONTRACTS	26,888	0	1.3%	350	-661	26,577
TOTAL BASE SUPPORT	26,888	0	1.3%	350	-661	26,577
PRINTING AND PUBLICATION SERVICES						
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,253	0	-2.0%	-25	411	1,639
TOTAL PRINTING AND PUBLICATION SERVICES	1,253	0	-2.0%	-25	411	1,639
9999 TOTAL	103,894	0	1.8%	1,857	-2,603	103,148

Exhibit OP-32A Summary of Price and Program Change

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	FY 2004 Program	Foreign Currency Rate Diff	Price Growth Percent	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION					
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	43,786	0	1.6%	712	44,369
103 WAGE BOARD	395	0	1.5%	6	401
TOTAL CIVILIAN PERSONNEL COMPENSATION	44,181	0	1.6%	718	44,770
TRAVEL					
308 TRAVEL OF PERSONS	21,127	0	1.4%	296	21,423
TOTAL TRAVEL	21,127	0	1.4%	296	21,423
OTHER PURCHASES					
912 RENTAL PAYMENTS TO GSA (SIUC)	2,197	0	1.5%	33	2,230
914 PURCHASED COMMUNICATIONS (NON-FUND)	888	0	1.4%	12	900
915 REPORTS (NON-GSA)	45	0	2.2%	1	46
920 SUPPLIES & MATERIALS (NON-FUND)	1,396	0	1.4%	20	1,416
922 EQUIPMENT MAINTENANCE BY CONTRACT	128	0	1.6%	2	130
923 FACILITY SUSTAINMENT, RESTORATION, AND MODERNIZATION BY CONTR	384	0	1.3%	5	389
925 EQUIPMENT PURCHASES (NON-FUND)	2,757	0	1.4%	39	2,796
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	1,829	0	1.4%	26	1,855
TOTAL OTHER PURCHASES	9,624	0	1.4%	138	9,762
BASE SUPPORT					
989 OTHER CONTRACTS	26,577	0	1.4%	372	25,933
TOTAL BASE SUPPORT	26,577	0	1.4%	372	25,933
PRINTING AND PUBLICATION SERVICES					
633 DEFENSE PUBLICATION & PRINTING SERVICE	1,639	0	0.3%	5	1,644
TOTAL PRINTING AND PUBLICATION SERVICES	1,639	0	0.3%	5	1,644
9999 TOTAL	103,148	0	1.5%	1,529	103,532